

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

OFFICE of Lottery and Gaming	DCO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT	1000											
HUMAN RESOURCES	1010	763	801	797	842	45	0	0	0	0	842	0
EXECUTIVE DIRECTION AND SUPPORT	1015	933	835	1,068	1,147	79	0	0	0	0	1,147	0
PROPERTY AND FLEET MANAGEMENT	1030	413	504	652	712	60	0	0	0	0	712	0
INFORMATION TECHNOLOGY	1040	1,003	1,037	2,276	1,546	-730	0	0	0	0	1,546	0
FINANCIAL SERVICES	1050	4,698	4,156	5,230	5,499	269	0	0	0	0	5,499	0
LEGAL SERVICES	1060	2	0	9	9	0	0	0	0	0	9	0
SECURITY	1075	848	1,006	1,122	1,207	85	0	0	0	0	1,207	0
COMMUNICATIONS	1080	608	609	1,617	1,633	16	0	0	0	0	1,633	0
Subtotal: AGENCY MANAGEMENT		9,269	8,948	12,770	12,594	-176	0	0	0	0	12,594	0
AGENCY FINANCIAL OPERATIONS	100F											
BUDGET OPERATIONS	110F	110	114	138	141	4	0	0	0	0	141	0
ACCOUNTING OPERATIONS	120F	701	644	754	784	30	0	0	0	0	784	0
FISCAL OFFICER	130F	181,416	183,082	173,574	428,269	254,695	0	0	0	0	428,269	0
Subtotal: AGENCY FINANCIAL OPERATIONS		182,227	183,839	174,465	429,194	254,729	0	0	0	0	429,194	0
GAMING OPERATIONS PROGRAM	6000											
MARKETING	6200	7,695	8,334	11,707	13,759	2,051	0	0	0	0	13,759	0
TRADE DEVELOPMENT	6300	2,932	3,556	2,382	2,856	475	0	0	0	0	2,856	0
DRAW DIVISION	6400	538	507	675	578	-97	0	0	0	0	578	0
LICENSING AND CHARITABLE GAMES	6500	582	632	672	696	24	0	0	0	0	696	0
INFORMATION TECHNOLOGY (GAMES)	6600	7,466	7,551	9,294	42,505	33,211	0	0	0	0	42,505	0
CLAIM CENTER	6700	0	0	8	8	0	0	0	0	0	8	0
SPORTS WAGERING REGULATIONS	6900	0	0	0	5,117	5,117	0	0	0	0	5,117	0
Subtotal: GAMING OPERATIONS PROGRAM		19,213	20,579	24,738	65,520	40,782	0	0	0	0	65,520	0
Total: OFFICE of Lottery and Gaming		210,708	213,366	211,974	507,308	295,335	0	0	0	0	507,308	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DCO OFFICE of Lottery and Gaming

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	2,404	2,567	2,874	3,012	138	0	0	0	0	0	2,404	2,567	2,874	3,012	138
0013	0	0	0	0	0	0	0	0	0	0	10	0	1	1	0	0	0	0	0	0	10	0	1	1	0
0014	0	0	0	0	0	0	0	0	0	0	491	530	658	690	32	0	0	0	0	0	491	530	658	690	32
0015	0	0	0	0	0	0	0	0	0	0	7	19	36	36	0	0	0	0	0	0	7	19	36	36	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	2,912	3,116	3,569	3,738	169	0	0	0	0	0	2,912	3,116	3,569	3,738	169
0020	0	0	0	0	0	0	0	0	0	0	43	50	62	53	-10	0	0	0	0	0	43	50	62	53	-10
0030	0	0	0	0	0	0	0	0	0	0	11	44	17	202	186	0	0	0	0	0	11	44	17	202	186
0031	0	7	0	0	0	0	0	0	0	0	231	214	252	247	-5	0	0	0	0	0	231	220	252	247	-5
0032	0	0	0	0	0	0	0	0	0	0	2,330	2,456	2,568	2,579	11	0	0	0	0	0	2,330	2,456	2,568	2,579	11
0034	0	0	0	0	0	0	0	0	0	0	1,366	576	713	711	-2	0	0	0	0	0	1,366	576	713	711	-2
0035	0	0	0	0	0	0	0	0	0	0	39	6	62	53	-9	0	0	0	0	0	39	6	62	53	-9
0040	0	0	0	0	0	0	0	0	0	0	1,171	1,356	2,485	2,408	-77	0	0	0	0	0	1,171	1,356	2,485	2,408	-77
0041	0	0	0	0	0	0	0	0	0	0	843	803	2,618	2,239	-379	0	0	0	0	0	843	803	2,618	2,239	-379
0070	0	0	0	0	0	0	0	0	0	0	323	321	425	365	-60	0	0	0	0	0	323	321	425	365	-60
Subtotal: NPS	0	7	0	0	0	0	0	0	0	0	6,357	5,825	9,202	8,856	-345	0	0	0	0	0	6,357	5,832	9,202	8,856	-345
Total 1000	0	7	0	0	0	0	0	0	0	0	9,269	8,942	12,770	12,594	-176	0	0	0	0	0	9,269	8,948	12,770	12,594	-176

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	1,053	1,033	1,132	1,178	46	0	0	0	0	0	1,053	1,033	1,132	1,178	46
0013	0	0	0	0	0	0	0	0	0	0	1	26	0	0	0	0	0	0	0	0	1	26	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	235	229	259	270	11	0	0	0	0	0	235	229	259	270	11
0015	0	0	0	0	0	0	0	0	0	0	16	14	20	20	0	0	0	0	0	0	16	14	20	20	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,305	1,303	1,412	1,469	57	0	0	0	0	0	1,305	1,303	1,412	1,469	57
0020	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	49	46	115	190	75	0	0	0	0	0	49	46	115	190	75
0041	0	0	0	0	0	0	0	0	0	0	241	205	284	325	41	0	0	0	0	0	241	205	284	325	41
0050	0	0	0	0	0	0	0	0	0	0	180,632	182,285	172,652	427,208	254,556	0	0	0	0	0	180,632	182,285	172,652	427,208	254,556
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	180,921	182,536	173,053	427,726	254,672	0	0	0	0	0	180,921	182,536	173,053	427,726	254,672
Total 100F	0	0	0	0	0	0	0	0	0	0	182,227	183,839	174,465	429,194	254,729	0	0	0	0	0	182,227	183,839	174,465	429,194	254,729

6000 Gaming Operations Program

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	2,835	2,902	3,487	5,101	1,614	0	0	0	0	0	2,835	2,902	3,487	5,101	1,614
0012	0	0	0	0	0	0	0	0	0	0	97	75	99	97	-2	0	0	0	0	0	97	75	99	97	-2

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0013	0	0	0	0	0	0	0	0	0	0	20	37	15	15	0	0	0	0	0	0	20	37	15	15	0
0014	0	0	0	0	0	0	0	0	0	0	645	663	821	1,190	369	0	0	0	0	0	645	663	821	1,190	369
0015	0	0	0	0	0	0	0	0	0	0	27	29	100	120	20	0	0	0	0	0	27	29	100	120	20
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	3,624	3,707	4,522	6,523	2,001	0	0	0	0	0	3,624	3,707	4,522	6,523	2,001
0020	0	0	0	0	0	0	0	0	0	0	19	107	260	382	122	0	0	0	0	0	19	107	260	382	122
0040	0	0	0	0	0	0	0	0	0	0	6,473	6,886	7,274	8,360	1,086	0	0	0	0	0	6,473	6,886	7,274	8,360	1,086
0041	0	0	0	0	0	0	0	0	0	0	9,097	9,880	12,682	50,240	37,558	0	0	0	0	0	9,097	9,880	12,682	50,240	37,558
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	0	0	0	0	0	0	0	0	15	15
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	15,589	16,873	20,216	58,997	38,780	0	0	0	0	0	15,589	16,873	20,216	58,997	38,780
Total 6000	0	0	0	0	0	0	0	0	0	0	19,213	20,579	24,738	65,520	40,782	0	0	0	0	0	19,213	20,579	24,738	65,520	40,782
Total budget	0	7	0	0	0	0	0	0	0	0	210,708	213,360	211,974	507,308	295,335	0	0	0	0	0	210,708	213,366	211,974	507,308	295,335

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DCO OFFICE of Lottery and Gaming

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 100F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

6000 Gaming Operations Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 6000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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DCO OFFICE of Lottery and Gaming

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	6,293	6,502	7,493	9,291	1,798	0	0	0	0	0	6,293	6,502	7,493	9,291	1,798
0012	0	0	0	0	0	0	0	0	0	0	97	75	99	97	-2	0	0	0	0	0	97	75	99	97	-2
0013	0	0	0	0	0	0	0	0	0	0	31	64	16	16	0	0	0	0	0	0	31	64	16	16	0
0014	0	0	0	0	0	0	0	0	0	0	1,371	1,422	1,738	2,150	411	0	0	0	0	0	1,371	1,422	1,738	2,150	411
0015	0	0	0	0	0	0	0	0	0	0	49	62	156	176	20	0	0	0	0	0	49	62	156	176	20
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	7,841	8,126	9,502	11,730	2,227	0	0	0	0	0	7,841	8,126	9,502	11,730	2,227
0020	0	0	0	0	0	0	0	0	0	0	63	157	325	438	112	0	0	0	0	0	63	157	325	438	112
0030	0	0	0	0	0	0	0	0	0	0	11	44	17	202	186	0	0	0	0	0	11	44	17	202	186
0031	0	7	0	0	0	0	0	0	0	0	231	214	252	247	-5	0	0	0	0	0	231	220	252	247	-5
0032	0	0	0	0	0	0	0	0	0	0	2,330	2,456	2,568	2,579	11	0	0	0	0	0	2,330	2,456	2,568	2,579	11
0034	0	0	0	0	0	0	0	0	0	0	1,366	576	713	711	-2	0	0	0	0	0	1,366	576	713	711	-2
0035	0	0	0	0	0	0	0	0	0	0	39	6	62	53	-9	0	0	0	0	0	39	6	62	53	-9
0040	0	0	0	0	0	0	0	0	0	0	7,693	8,289	9,875	10,958	1,083	0	0	0	0	0	7,693	8,289	9,875	10,958	1,083
0041	0	0	0	0	0	0	0	0	0	0	10,181	10,888	15,584	52,804	37,219	0	0	0	0	0	10,181	10,888	15,584	52,804	37,219
0050	0	0	0	0	0	0	0	0	0	0	180,632	182,285	172,652	427,208	254,556	0	0	0	0	0	180,632	182,285	172,652	427,208	254,556
0070	0	0	0	0	0	0	0	0	0	0	323	321	425	380	-45	0	0	0	0	0	323	321	425	380	-45
Subtotal: NPS	0	7	0	0	0	0	0	0	0	0	202,867	205,234	202,472	495,579	293,107	0	0	0	0	0	202,867	205,241	202,472	495,579	293,107
Total budget	0	7	0	0	0	0	0	0	0	0	210,708	213,360	211,974	507,308	295,335	0	0	0	0	0	210,708	213,366	211,974	507,308	295,335

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	0	0	0	0	0	0	0	0	0	3	2	2	0	0	0	0	0	0	0	3	2	2	0
0011	0	0	0	0	0	0	0	0	0	0	0	64	75	87	12	0	0	0	0	0	0	64	75	87	12
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	67	76	88	12	0	0	0	0	0	0	67	76	88	12

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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DCO OFFICE of Lottery and Gaming

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0030	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0
0032	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0035	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	7	0	0	0

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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DC0 OFFICE of Lottery and Gaming

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	6206	LOTTERY ADMINISTRATION	\$507,308	88.50
Subtotal: Enterprise And Other Funds			\$507,308	88.50
Subtotal: Enterprise and Other			\$507,308	88.50
Total: OFFICE of Lottery and Gaming			\$507,308	88.50