

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Department of Housing and Community Development Name	DB0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	601	865	760	762	2	430	0	430	332	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	228	314	307	277	-30	180	0	180	97	0	0	0
AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	AFO005	122	122	162	143	-18	93	0	93	50	0	0	0
AUDIT ADJUSTMENTS	AFO009	28	0	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		979	1,301	1,229	1,183	-46	704	0	704	479	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	448	372	333	340	7	228	0	228	112	0	0	0
COMPLIANCE	AMP004	3,382	3,470	4,157	6,849	2,692	2,298	0	2,298	4,551	0	0	0
FLEET MANAGEMENT	AMP009	25	27	24	33	9	0	33	33	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	334	325	480	332	-148	204	0	204	127	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	1,003	781	789	1,806	1,017	1,226	448	1,674	132	0	0	0
LEGAL SERVICES	AMP014	132	893	827	939	112	939	0	939	0	0	0	0
PROGRAM AUDITS	AMP018	0	0	57	0	-57	0	0	0	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	3,408	1,714	2,237	5,062	2,825	4,324	97	4,421	641	0	0	0
TRAINING AND DEVELOPMENT	AMP026	223	161	167	170	2	127	0	127	42	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	1,192	1,092	1,089	1,051	-38	612	0	612	439	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		10,147	8,836	10,161	16,582	6,421	9,959	578	10,537	6,045	0	0	0
AFFORDABLE HOUSING	EC0019												
DEVELOPMENT FINANCING	R01901	45,497	9,014	25,362	58,116	32,755	8,754	0	8,754	49,362	0	0	0
RENTAL ASSISTANCE	R01902	4,718	1,159	0	0	0	0	0	0	0	0	0	0
VACANT AND BLIGHTED	R01903	35	452	1,343	0	-1,343	0	0	0	0	0	0	0
COMMON INTEREST COMMUNITIES	R01904	0	0	0	168	168	168	0	168	0	0	0	0
Subtotal: AFFORDABLE HOUSING		50,250	10,625	26,704	58,284	31,580	8,922	0	8,922	49,362	0	0	0
COMMUNITY DEVELOPMENT	EC0020												
HOME OWNERSHIP	R02002	67,971	26,094	36,223	31,854	-4,368	24,596	3,280	27,876	3,978	0	0	0
FAADE IMPROVEMENT	R02003	1,426	0	0	0	0	0	0	0	0	0	0	0
HOUSING COUNSELING	R02004	33,438	29,415	10,324	10,422	98	1,900	0	1,900	8,522	0	0	0
SMALL BUSINESS TECHNICAL ASSISTANCE	R02006	3,979	4,022	4,132	4,131	-1	0	0	0	4,131	0	0	0
Subtotal: COMMUNITY DEVELOPMENT		106,813	59,531	50,680	46,408	-4,271	26,497	3,280	29,776	16,632	0	0	0
HOUSING PRESERVATION	EC0021												

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Department of Housing and Community Development Name	DB0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
SINGLE FAMILY REHABILITATION	R02102	2,272	1,203	2,000	2,679	679	2,679	0	2,679	0	0	0	0
SMALL BUILDINGS PROGRAM	R02103	17,593	473	853	763	-90	763	0	763	0	0	0	0
ACQUISITION/CRITICAL REPAIRS	R02104	23,995	3,251	4,584	1,000	-3,584	1,000	0	1,000	0	0	0	0
Subtotal: HOUSING PRESERVATION		43,860	4,926	7,438	4,442	-2,995	4,442	0	4,442	0	0	0	0
HOUSING REGULATION	EC0022												
CONDOMINIUM CONVERSION	R02201	952	957	931	947	16	947	0	947	0	0	0	0
INCLUSIONARY ZONING	R02202	1,052	1,025	1,127	1,147	21	1,147	0	1,147	0	0	0	0
RENT CONTROL ADMINISTRATION	R02203	1,323	1,636	1,494	1,451	-43	1,451	0	1,451	0	0	0	0
RENTAL PROPERTY REGISTRATION	R02204	0	25	1	0	-1	0	0	0	0	0	0	0
Subtotal: HOUSING REGULATION		3,327	3,643	3,553	3,545	-8	3,545	0	3,545	0	0	0	0
Total: Department of Housing and Community Development		215,375	88,863	99,765	130,445	30,680	54,069	3,858	57,927	72,518	0	0	0

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Division Summary by Office

Schedule
30-CC

Department of Housing and Community Development Name	DBO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	349	436	469	421	-48	0.92	1.79	2.51	2.28	-0.23
ACCOUNTING DIVISION	10002	629	865	818	762	-56	2.08	4.05	6.27	5.13	-1.14
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		979	1,301	1,286	1,183	-104	3.00	5.84	8.78	7.41	-1.37
ADMINISTRATIVE OFFICE	R2101										
ADMINISTRATIVE SUPPORT DIVISION	30076	3,433	1,741	2,260	5,095	2,834	7.62	3.47	4.00	5.00	1.00
INFORMATION TECHNOLOGY DIVISION - DBO	30077	1,003	781	789	1,806	1,017	7.08	5.63	4.27	6.00	1.73
Subtotal: ADMINISTRATIVE OFFICE		4,436	2,522	3,050	6,901	3,851	14.70	9.10	8.27	11.00	2.73
HOUSING PRESERVATION OFFICE	R2201										
PRESERVATION FINANCING DIVISION	30078	41,588	3,724	5,438	1,931	-3,506	5.78	3.47	6.00	6.00	0.00
SINGLE FAMILY RESIDENTIAL REHABILITATION DIVISION	30079	2,272	1,203	2,000	2,679	679	0.00	0.00	0.00	5.50	5.50
Subtotal: HOUSING PRESERVATION OFFICE		43,860	4,926	7,438	4,610	-2,827	5.78	3.47	6.00	11.50	5.50
OFFICE OF COMMUNITY BUILDING	R2301										
PROPERTY ACQUISITION AND DISPOSITION DIVISION	30080	35	452	1,343	0	-1,343	4.36	3.21	2.40	0.00	-2.40
DEVELOPMENT FINANCE DIVISION	30081	45,497	9,014	25,362	58,116	32,755	0.69	3.53	5.76	11.02	5.26
INCLUSIONARY ZONING DIVISION	30082	1,052	1,025	1,127	1,147	21	6.53	7.80	9.00	9.00	0.00
Subtotal: OFFICE OF COMMUNITY BUILDING		46,584	10,491	27,831	59,263	31,433	11.58	14.54	17.16	20.02	2.86
RESIDENTIAL AND COMMUNITY SERVICE DIVISION	R2401										
NEIGHBORHOOD BASED ACTIVITIES OFFICE	30084	38,812	33,433	14,457	14,554	97	9.97	9.81	8.00	8.00	0.00
HOME PURCHASE ASSISTANCE OFFICE	30085	67,971	26,094	36,223	31,854	-4,368	9.29	4.50	4.00	4.00	0.00
Subtotal: RESIDENTIAL AND COMMUNITY SERVICE DIVISION		106,783	59,528	50,680	46,408	-4,271	19.26	14.31	12.00	12.00	0.00
HOUSING REGULATION ADMINISTRATION	R2402										
RENTAL ACCOMMODATIONS DIVISION	30086	1,323	1,661	1,495	1,451	-44	11.98	9.54	10.00	11.00	1.00
RENTAL CONVERSION AND SALES DIVISION	30087	975	957	931	947	16	7.62	6.93	7.00	7.00	0.00
Subtotal: HOUSING REGULATION ADMINISTRATION		2,297	2,618	2,426	2,398	-28	19.60	16.47	17.00	18.00	1.00
OFFICE OF HOUSING PROGRAMS	R2403										
PORTFOLIO AND ASSET MANAGEMENT DIVISION	30088	7,109	3,308	3,259	2,838	-421	4.02	14.30	10.26	10.83	0.57
Subtotal: OFFICE OF HOUSING PROGRAMS		7,109	3,308	3,259	2,838	-421	4.02	14.30	10.26	10.83	0.57
OFFICE OF THE DIRECTOR	R2601										

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Schedule
30-CC

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EXECUTIVE OFFICE - DB0	30091	1,192	1,092	1,089	1,051	-38	2.54	5.83	5.93	6.12	0.19
OFFICE OF DEPUTY DIRECTOR FOR OPERATIONS	30092	557	486	647	501	-146	3.27	2.60	2.54	1.67	-0.87
OFFICE OF THE CHIEF OF STAFF - DB0	30093	448	372	333	340	7	2.29	1.73	1.63	1.67	0.04
OFFICE OF GENERAL COUNSEL - DB0	30094	132	893	827	939	112	6.40	4.23	4.80	5.20	0.40
PROGRAM MONITORING DIVISION	30095	997	1,324	898	4,011	3,113	2.80	4.99	6.26	5.70	-0.56
Subtotal: OFFICE OF THE DIRECTOR		3,327	4,168	3,795	6,843	3,048	17.30	19.38	21.16	20.36	-0.80
NO COST CENTER	NOCC	0	0	0	0	0	5.60	0.00	0.00	0.00	0.00
Subtotal:		0	0	0	0	0	5.60	0.00	0.00	0.00	0.00
Total: Department of Housing and Community Development		215,375	88,863	99,765	130,445	30,680	100.84	97.41	100.63	111.12	10.49

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40-PBB

DBO Department of Housing and Community Development

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	187	350	295	575	280	529	626	710	310	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	715	975	1,004	885	-120
701200C	0	0	0	0	0	36	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	50	0	0	0
701400C	51	95	65	129	64	146	181	157	69	-88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	276	222	198	-24
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	239	445	360	704	344	711	856	867	379	-488	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	950	1,301	1,226	1,083	-144
713100C	1	0	2	0	-2	28	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	2	100	98
Subtotal: NPS	1	0	2	0	-2	28	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	2	100	98
Total AFO000	240	445	362	704	341	739	856	867	479	-388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	979	1,301	1,229	1,183	-46

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	2,841	2,824	2,627	3,690	1,063	1,228	1,778	2,080	1,218	-862	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,069	4,602	4,706	4,908	202
701200C	3	55	17	28	11	36	33	39	0	-39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	88	56	28	-27
701300C	77	57	150	97	-53	3	39	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	96	150	148	-2	
701400C	592	575	584	833	248	267	362	468	273	-195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	858	937	1,053	1,106	53	
701500C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	0
Subtotal: PS	3,516	3,511	3,378	4,649	1,270	1,534	2,212	2,587	1,541	-1,045	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,050	5,723	5,965	6,190	225	
711100C	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
712100C	2,754	773	1,397	2,944	1,547	0	35	0	641	641	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,754	808	1,397	3,585	2,188	
713100C	413	1,001	436	1,139	703	189	156	0	225	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	602	1,158	436	1,364	928	
713101C	96	248	336	409	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	248	336	409	73	
713200C	1,404	610	1,976	1,176	-800	211	213	0	638	638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,615	822	1,976	1,814	-162	
714100C	0	0	0	0	0	0	0	0	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000
717100C	30	77	52	63	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	77	52	63	11	
717200C	0	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117
Subtotal: NPS	4,697	2,710	4,196	5,888	1,692	400	403	0	4,504	4,504	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,097	3,113	4,196	10,392	6,196	
Total AMP000	8,213	6,220	7,574	10,537	2,962	1,934	2,615	2,587	6,045	3,459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,147	8,836	10,161	16,582	6,421	

EC0019 Affordable Housing

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	43	223	558	961	403	294	170	620	480	-140	0	0	0	0	0	0	0	0	0	0	337	393	1,178	1,441	263					
701200C	0	0	0	0	0	324	432	0	0	0	0	0	0	0	0	0	0	0	0	0	324	432	0	0	0					
701300C	10	5	0	0	0	3	35	0	0	0	0	0	0	0	0	0	0	0	0	0	13	40	0	0	0					
701400C	11	42	123	215	92	144	142	137	107	-29	0	0	0	0	0	0	0	0	0	0	155	184	260	323	62					
Subtotal: PS	63	270	682	1,176	494	766	779	757	587	-169	0	0	0	0	0	0	0	0	0	0	829	1,049	1,438	1,763	325					
712100C	0	16	100	0	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	100	0	-100					
713100C	0	64	0	3	3	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	189	0	3	3					
713200C	27	134	800	55	-745	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	134	800	55	-745					
714100C	0	827	7,688	7,688	0	49,393	8,411	16,678	48,775	32,097	0	0	0	0	0	0	0	0	0	0	49,393	9,238	24,366	56,463	32,097					
Subtotal: NPS	27	1,040	8,588	7,746	-842	49,393	8,536	16,678	48,775	32,097	0	0	0	0	0	0	0	0	0	0	49,420	9,577	25,266	56,521	31,255					
Total EC0019	90	1,310	9,270	8,922	-348	50,160	9,315	17,435	49,362	31,928	0	0	0	0	0	0	0	0	0	0	50,250	10,625	26,704	58,284	31,580					

EC0020 Community Development

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

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Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	188	193	254	446	192	924	858	907	895	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,112	1,052	1,162	1,341	179
701200C	1	2	0	0	0	30	39	93	0	-93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	40	93	0	-93
701300C	25	8	0	0	0	13	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	15	0	0	0
701400C	60	59	56	100	44	216	220	221	200	-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	280	277	300	23
Subtotal: PS	274	263	310	546	235	1,183	1,125	1,222	1,095	-127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,457	1,388	1,532	1,641	109
713200C	0	0	0	0	0	229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	229	0	0	0	0
714100C	40,799	21,137	29,681	29,230	-451	64,329	37,006	19,466	15,537	-3,929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,127	58,144	49,147	44,767	-4,380
Subtotal: NPS	40,799	21,137	29,681	29,230	-451	64,558	37,006	19,466	15,537	-3,929	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,357	58,144	49,147	44,767	-4,380
Total EC0020	41,072	21,400	29,992	29,776	-216	65,741	38,131	20,688	16,632	-4,056	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106,813	59,531	50,680	46,408	-4,271

EC0021 Housing Preservation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	370	379	745	1,178	433	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	370	379	745	1,178	433
701300C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
701400C	65	84	165	264	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	84	165	264	99
Subtotal: PS	434	475	910	1,442	533	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	435	475	910	1,442	533
713100C	0	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
713200C	55	36	55	0	-55	23,700	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,755	3,036	55	0	-55
714100C	18,799	1,415	6,470	3,000	-3,470	870	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,669	1,415	6,470	3,000	-3,470
Subtotal: NPS	18,854	1,451	6,528	3,000	-3,528	24,570	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,425	4,451	6,528	3,000	-3,528
Total EC0021	19,289	1,926	7,438	4,442	-2,995	24,571	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43,860	4,926	7,438	4,442	-2,995

EC0022 Housing Regulation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	2,264	2,200	2,199	2,240	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,264	2,200	2,199	2,240	40				
701200C	286	296	295	297	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	286	296	295	297	2				
701300C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0				
701400C	584	567	551	570	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	584	567	551	570	19				
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0					
Subtotal: PS	3,136	3,068	3,046	3,107	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,136	3,068	3,046	3,107	61				
711100C	0	5	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	0	-1					
713100C	22	27	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	27	75	75	0					
713200C	169	523	431	364	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	523	431	364	-67					
714100C	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0					
Subtotal: NPS	191	575	507	438	-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	191	575	507	438	-69					
Total EC0022	3,327	3,643	3,553	3,545	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,327	3,643	3,553	3,545	-8					
Total budget	72,230	34,945	58,189	57,927	-263	143,145	53,918	41,576	72,518	30,943	0	0	0	0	0	0	0	0	0	0	215,375	88,863	99,765	130,445	30,680					

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

DBO Department of Housing and Community Development

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	187	350	295	575	280	0	0	0	0	0	0	0	0	0	0	187	350	295	575	280
701400C	51	95	65	129	64	0	0	0	0	0	0	0	0	0	0	51	95	65	129	64
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	239	445	360	704	344	0	0	0	0	0	0	0	0	0	0	239	445	360	704	344
713100C	0	0	0	0	0	0	0	0	0	0	1	0	2	0	-2	1	0	2	0	-2
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	1	0	2	0	-2	1	0	2	0	-2
Total AFO000	239	445	360	704	344	0	0	0	0	0	1	0	2	0	-2	240	445	362	704	341

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	2,841	2,824	2,627	3,690	1,063	0	0	0	0	0	0	0	0	0	0	2,841	2,824	2,627	3,690	1,063
701200C	3	55	17	28	11	0	0	0	0	0	0	0	0	0	0	3	55	17	28	11
701300C	77	57	150	97	-53	0	0	0	0	0	0	0	0	0	0	77	57	150	97	-53
701400C	592	575	584	833	248	0	0	0	0	0	0	0	0	0	0	592	575	584	833	248
701500C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
Subtotal: PS	3,516	3,511	3,378	4,649	1,270	0	0	0	0	0	0	0	0	0	0	3,516	3,511	3,378	4,649	1,270
711100C	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
712100C	2,638	241	1,393	2,845	1,451	0	0	0	0	0	116	532	4	100	96	2,754	773	1,397	2,944	1,547
713100C	191	602	227	665	438	0	0	0	0	0	222	399	209	474	265	413	1,001	436	1,139	703
713101C	0	0	0	409	409	0	0	0	0	0	96	248	336	0	-336	96	248	336	409	73
713200C	895	605	1,976	1,171	-804	0	0	0	0	0	509	5	0	4	4	1,404	610	1,976	1,176	-800
717100C	30	77	52	63	11	0	0	0	0	0	0	0	0	0	0	30	77	52	63	11
717200C	0	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117
Subtotal: NPS	3,754	1,525	3,648	5,310	1,662	0	0	0	0	0	943	1,184	548	578	30	4,697	2,710	4,196	5,888	1,692
Total AMP000	7,269	5,036	7,026	9,959	2,933	0	0	0	0	0	943	1,184	548	578	30	8,213	6,220	7,574	10,537	2,962

EC0019 Affordable Housing

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	43	223	558	961	403	0	0	0	0	0	0	0	0	0	0	43	223	558	961	403
701300C	10	5	0	0	0	0	0	0	0	0	0	0	0	0	0	10	5	0	0	0
701400C	11	42	123	215	92	0	0	0	0	0	0	0	0	0	0	11	42	123	215	92
Subtotal: PS	63	270	682	1,176	494	0	0	0	0	0	0	0	0	0	0	63	270	682	1,176	494
712100C	0	0	0	0	0	0	0	0	0	0	0	16	100	0	-100	0	16	100	0	-100
713100C	0	0	0	3	3	0	0	0	0	0	0	64	0	0	0	0	64	0	3	3
713200C	0	0	0	55	55	0	0	0	0	0	27	134	800	0	-800	27	134	800	55	-745

July 2025

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
714100C	0	827	7,688	7,688	0	0	0	0	0	0	0	0	0	0	0	0	827	7,688	7,688	0
Subtotal: NPS	0	827	7,688	7,746	58	0	0	0	0	0	27	213	900	0	-900	27	1,040	8,588	7,746	-842
Total EC0019	63	1,097	8,370	8,922	552	0	0	0	0	0	27	213	900	0	-900	90	1,310	9,270	8,922	-348

EC0020 Community Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	188	193	254	446	192	0	0	0	0	0	0	0	0	0	0	188	193	254	446	192
701200C	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0
701300C	25	8	0	0	0	0	0	0	0	0	0	0	0	0	0	25	8	0	0	0
701400C	60	59	56	100	44	0	0	0	0	0	0	0	0	0	0	60	59	56	100	44
Subtotal: PS	274	263	310	546	235	0	0	0	0	0	0	0	0	0	0	274	263	310	546	235
714100C	36,029	15,304	26,932	25,951	-982	0	0	0	0	0	4,769	5,834	2,749	3,280	530	40,799	21,137	29,681	29,230	-451
Subtotal: NPS	36,029	15,304	26,932	25,951	-982	0	0	0	0	0	4,769	5,834	2,749	3,280	530	40,799	21,137	29,681	29,230	-451
Total EC0020	36,303	15,566	27,243	26,497	-746	0	0	0	0	0	4,769	5,834	2,749	3,280	530	41,072	21,400	29,992	29,776	-216

EC0021 Housing Preservation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	370	379	745	1,178	433	0	0	0	0	0	0	0	0	0	0	370	379	745	1,178	433
701300C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
701400C	65	84	165	264	99	0	0	0	0	0	0	0	0	0	0	65	84	165	264	99
Subtotal: PS	434	475	910	1,442	533	0	0	0	0	0	0	0	0	0	0	434	475	910	1,442	533
713100C	0	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3
713200C	55	36	55	0	-55	0	0	0	0	0	0	0	0	0	0	55	36	55	0	-55
714100C	18,799	1,415	6,470	3,000	-3,470	0	0	0	0	0	0	0	0	0	0	18,799	1,415	6,470	3,000	-3,470
Subtotal: NPS	18,854	1,451	6,528	3,000	-3,528	0	0	0	0	0	0	0	0	0	0	18,854	1,451	6,528	3,000	-3,528
Total EC0021	19,289	1,926	7,438	4,442	-2,995	0	0	0	0	0	0	0	0	0	0	19,289	1,926	7,438	4,442	-2,995

EC0022 Housing Regulation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	2,264	2,200	2,199	2,240	40	0	0	0	0	0	0	0	0	0	0	2,264	2,200	2,199	2,240	40
701200C	286	296	295	297	2	0	0	0	0	0	0	0	0	0	0	286	296	295	297	2
701300C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
701400C	584	567	551	570	19	0	0	0	0	0	0	0	0	0	0	584	567	551	570	19
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	3,136	3,068	3,046	3,107	61	0	0	0	0	0	0	0	0	0	0	3,136	3,068	3,046	3,107	61
711100C	0	5	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	5	1	0	-1

July 2025

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
713100C	22	27	75	75	0	0	0	0	0	0	0	0	0	0	0	22	27	75	75	0
713200C	169	523	431	364	-67	0	0	0	0	0	0	0	0	0	0	169	523	431	364	-67
714100C	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
Subtotal: NPS	191	575	507	438	-69	0	0	0	0	0	0	0	0	0	0	191	575	507	438	-69
Total EC0022	3,327	3,643	3,553	3,545	-8	0	0	0	0	0	0	0	0	0	0	3,327	3,643	3,553	3,545	-8
Total budget	66,490	27,714	53,989	54,069	80	0	0	0	0	0	5,740	7,232	4,200	3,858	-342	72,230	34,945	58,189	57,927	-263

July 2025

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

DB0 Department of Housing and Community Development

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	5,892	6,170	6,678	9,090	2,412	2,976	3,432	4,316	2,902	-1,414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,868	9,601	10,995	11,992	998
701200C	290	353	312	325	13	426	554	132	0	-132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	716	906	445	325	-119
701300C	112	87	150	97	-53	20	81	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	168	150	148	-2
701400C	1,363	1,422	1,545	2,111	566	773	905	983	650	-333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,136	2,327	2,528	2,761	233
701500C	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Subtotal: PS	7,662	8,031	8,686	11,624	2,938	4,195	4,972	5,432	3,603	-1,829	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,857	13,003	14,118	15,227	1,109
711100C	0	5	1	40	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	40	39
712100C	2,754	789	1,497	2,944	1,447	0	35	0	641	641	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,754	824	1,497	3,585	2,088
713100C	435	1,093	516	1,216	700	217	281	0	325	325	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	653	1,374	516	1,541	1,025
713101C	96	248	336	409	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	248	336	409	73
713200C	1,655	1,303	3,261	1,594	-1,667	24,140	3,213	0	638	638	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25,795	4,516	3,261	2,232	-1,029
714100C	59,598	23,399	43,839	39,918	-3,921	114,593	45,417	36,144	67,312	31,168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	174,190	68,817	79,983	107,230	27,247
717100C	30	77	52	63	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	77	52	63	11
717200C	0	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117
Subtotal: NPS	64,568	26,914	49,503	46,303	-3,201	138,950	48,946	36,144	68,915	32,772	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203,518	75,860	85,647	115,218	29,571
Total budget	72,230	34,945	58,189	57,927	-263	143,145	53,918	41,576	72,518	30,943	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215,375	88,863	99,765	130,445	30,680

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701200C	6	3	3	3	0	6	6	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	8	5	3	-1
701100C	63	56	59	83	25	26	33	37	24	-13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	89	89	96	108	12
Total FTEs	69	58	62	87	25	32	39	39	24	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	97	101	111	10

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

DBO Department of Housing and Community Development

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	5,892	6,170	6,678	9,090	2,412	0	0	0	0	0	0	0	0	0	0	5,892	6,170	6,678	9,090	2,412
701200C	290	353	312	325	13	0	0	0	0	0	0	0	0	0	0	290	353	312	325	13
701300C	112	87	150	97	-53	0	0	0	0	0	0	0	0	0	0	112	87	150	97	-53
701400C	1,363	1,422	1,545	2,111	566	0	0	0	0	0	0	0	0	0	0	1,363	1,422	1,545	2,111	566
701500C	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
Subtotal: PS	7,662	8,031	8,686	11,624	2,938	0	0	0	0	0	0	0	0	0	0	7,662	8,031	8,686	11,624	2,938
711100C	0	5	1	40	39	0	0	0	0	0	0	0	0	0	0	0	5	1	40	39
712100C	2,638	241	1,393	2,845	1,451	0	0	0	0	0	116	548	104	100	-4	2,754	789	1,497	2,944	1,447
713100C	212	630	305	742	438	0	0	0	0	0	223	463	211	474	263	435	1,093	516	1,216	700
713101C	0	0	0	409	409	0	0	0	0	0	96	248	336	0	-336	96	248	336	409	73
713200C	1,119	1,164	2,461	1,590	-871	0	0	0	0	0	536	139	800	4	-796	1,655	1,303	3,261	1,594	-1,667
714100C	54,829	17,566	41,090	36,639	-4,452	0	0	0	0	0	4,769	5,834	2,749	3,280	530	59,598	23,399	43,839	39,918	-3,921
717100C	30	77	52	63	11	0	0	0	0	0	0	0	0	0	0	30	77	52	63	11
717200C	0	0	0	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	117	117
Subtotal: NPS	58,828	19,682	45,303	42,445	-2,858	0	0	0	0	0	5,740	7,232	4,200	3,858	-342	64,568	26,914	49,503	46,303	-3,201
Total budget	66,490	27,714	53,989	54,069	80	0	0	0	0	0	5,740	7,232	4,200	3,858	-342	72,230	34,945	58,189	57,927	-263

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	63	56	59	83	25	0	0	0	0	0	0	0	0	0	0	63	56	59	83	25
701200C	6	3	3	3	0	0	0	0	0	0	0	0	0	0	0	6	3	3	3	0
Total FTEs	69	58	62	87	25	0	0	0	0	0	0	0	0	0	0	69	58	62	87	25

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule
80

DBO Department of Housing and Community Development

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$54,069	86.81
Subtotal: Local Fund			\$54,069	86.81
Subtotal: LOCAL FUNDS			\$54,069	86.81
DHCB UNIFIED FUND				
Special Purpose Revenue Funds				
	1060069	DHCB UNIFIED FUND	\$2,900	0.00
Subtotal: Special Purpose Revenue Funds			\$2,900	0.00
Subtotal: DHCB UNIFIED FUND			\$2,900	0.00
HPAP - REPAY				
Special Purpose Revenue Funds				
	1060027	HPAP - REPAY	\$958	0.00
Subtotal: Special Purpose Revenue Funds			\$958	0.00
Subtotal: HPAP - REPAY			\$958	0.00
CDBG GRANT				
Federal Grant Fund - Fpr				
	2000147	CDBG-B22MC110001-COMMUNITY DEVELOPMENT BLOCK ENTITLEMENT	\$0	0.00
	2001283	CDBG-B20MC110001-COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT	\$0	0.00
	2001285	CDBG-B19MC110001-COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT	\$1	0.00
	2001287	CDBG-B21MC110001-COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT	\$1	0.00
	2001510	B-20-RH-L1-000I-CDBG RECOVERY HOUSING PROGRAM	\$1,000	0.00
	2001511	B-2I-RH-L1-000T-CDBG RECOVERY HOUSING PROGRAM	\$1,000	0.00
	2001512	B-22-RH-11-0001-CDBG RECOVERY HOUSING PROGRAM	\$1,000	0.00
	2001749	CDBG-B23MC110001-COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT	\$0	0.00
	2001899	CDBG-B24MC110001_COMMUNITY DEVELOPMENT BLOCK GRANTS ENTITLEMENT	\$0	0.00
	2002610	CDBG-B25MC110001-COMMUNITY DEVELOPMENT BLOCK GRANT ENTITLEMENT	\$20,583	19.82
			\$54	0.37
Subtotal: Federal Grant Fund - Fpr			\$23,641	20.19

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DB0 Department of Housing and Community Development

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Subtotal: CDBG GRANT			\$23,641	20.19
HUD GRANT - HOME				
Federal Grant Fund - Fpr				
	2001417	M20SG110100-HOME INVESTMENT PARTNERSHIP	\$5	0.00
	2001418	M21SG110100-HOME INVESTMENT PARTNERSHIP	\$7	0.00
	2001748	M23SG110100-HOME INVESTMENT PARTNERSHIP	\$3	0.00
	2001901	M24SG110100_HOME INVESTMENT PARTNERSHIPS	\$6,497	0.00
	2002612	M25SG110100-HOME INVESTMENT PARTNERSHIP	\$720	2.14
Subtotal: Federal Grant Fund - Fpr			\$7,232	2.14
Subtotal: HUD GRANT - HOME			\$7,232	2.14
HUD GRANT - OTHER				
Federal Grant Fund - Fpr				
	2000149	NHTF-F22SG110100-NATIONAL HOUSING TRUST FUND	\$11	0.00
	2001316	NHTF-F20SG110100-NATIONAL HOUSING TRUST FUND	\$11	0.00
	2001317	NHTF-F21SG110100-NATIONAL HOUSING TRUST FUND	\$11	0.00
	2001750	NHTF-F23SG110100-NATIONAL HOUSING TRUST FUND	\$12	0.00
	2001900	NHTF-F24SG110100_NATIONAL HOUSING TRUST FUND	\$2,790	0.00
	2002613	NHTF-F25SG110100-NATIONAL HOUSING TRUST FUND	\$310	1.98
Subtotal: Federal Grant Fund - Fpr			\$3,145	1.98
Subtotal: HUD GRANT - OTHER			\$3,145	1.98
SECTION 108 LOAN GUARANTEE-BANK OF AMERICA				
Federal Grant Fund				
	7020001	SECTION 108 LOAN GUARANTEE-BANK OF AMERICA	\$38,500	0.00
Subtotal: Federal Grant Fund			\$38,500	0.00
Subtotal: SECTION 108 LOAN GUARANTEE-BANK OF AMERICA			\$38,500	0.00
Total: Department of Housing and Community Development			\$130,445	111.12