

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Real Property Tax Appeals Commission Name	DAO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	9	10	9	9	1	9	0	9	0	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	16	17	16	17	1	17	0	17	0	0	0
CONTRACTING AND PROCUREMENT	1020	40	42	39	53	15	53	0	53	0	0	0
PROPERTY MANAGEMENT	1030	16	17	15	16	1	16	0	16	0	0	0
INFORMATION TECHNOLOGY	1040	18	21	20	21	2	21	0	21	0	0	0
COMMUNICATIONS	1050	12	13	61	74	13	74	0	74	0	0	0
COMMUNICATIONS	1080	77	81	76	80	5	80	0	80	0	0	0
CUSTOMER SERVICE	1085	4	4	3	4	0	4	0	4	0	0	0
Subtotal: AGENCY MANAGEMENT		192	206	238	276	38	276	0	276	0	0	0
REAL PROPERTY APPEALS PROCESS	2000											
APPEALS PROCESS	2010	457	475	483	435	-47	435	0	435	0	0	0
COMMISSION OPERATIONS	2020	999	915	1,186	1,214	28	1,214	0	1,214	0	0	0
Subtotal: REAL PROPERTY APPEALS PROCESS		1,457	1,391	1,668	1,649	-20	1,649	0	1,649	0	0	0
REAL PROPERTY OUTREACH EDUCATION	3000											
OUTREACH EDUCATION	3010	17	18	15	17	2	17	0	17	0	0	0
COMMISSION OUTREACH	3020	69	99	112	115	4	115	0	115	0	0	0
Subtotal: REAL PROPERTY OUTREACH EDUCATION		86	117	127	133	5	133	0	133	0	0	0
Total: Real Property Tax Appeals Commission		1,734	1,714	2,034	2,057	23	2,057	0	2,057	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

DAO Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	155	161	190	122	-68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	161	190	122	-68
0012	0	0	0	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80	
0013	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	37	38	39	53	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	38	39	53	14
Subtotal: PS	192	205	229	255	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	205	229	255	26
0031	0	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0
0041	0	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
Subtotal: NPS	0	1	9	21	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	9	21	12
Total 1000	192	206	238	276	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	206	238	276	38

2000 Real Property Appeals Process

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	249	240	493	431	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	249	240	493	431	-61
0012	516	773	712	805	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	516	773	712	805	92
0013	15	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	28	0	0	0
0014	154	182	245	267	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	182	245	267	23
Subtotal: PS	934	1,224	1,450	1,503	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	934	1,224	1,450	1,503	54
0020	12	7	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	7	12	12	0
0040	387	30	62	55	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	387	30	62	55	-7
0041	124	120	135	58	-77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	120	135	58	-77
0070	0	9	10	20	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	20	10
Subtotal: NPS	522	167	219	145	-73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	167	219	145	-73
Total 2000	1,457	1,391	1,668	1,649	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,457	1,391	1,668	1,649	-20

3000 Real Property Outreach Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	14	13	41	26	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	13	41	26	-14
0012	57	86	65	83	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	86	65	83	17
0013	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	0
0014	13	16	21	24	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	16	21	24	2
Subtotal: PS	86	117	127	133	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	117	127	133	5
Total 3000	86	117	127	133	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	86	117	127	133	5
Total budget	1,734	1,714	2,034	2,057	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,734	1,714	2,034	2,057	23

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DAO Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	155	161	190	122	-68	0	0	0	0	0	0	0	0	0	0	155	161	190	122	-68
0012	0	0	0	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	80	80
0013	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0014	37	38	39	53	14	0	0	0	0	0	0	0	0	0	37	38	39	53	14	
Subtotal: PS	192	205	229	255	26	0	0	0	0	0	0	0	0	0	192	205	229	255	26	
0031	0	1	2	2	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0	
0040	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0	
0041	0	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	12	12	
Subtotal: NPS	0	1	9	21	12	0	0	0	0	0	0	0	0	0	0	1	9	21	12	
Total 1000	192	206	238	276	38	0	0	0	0	0	0	0	0	0	192	206	238	276	38	

2000 Real Property Appeals Process

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	249	240	493	431	-61	0	0	0	0	0	0	0	0	0	249	240	493	431	-61	
0012	516	773	712	805	92	0	0	0	0	0	0	0	0	0	516	773	712	805	92	
0013	15	28	0	0	0	0	0	0	0	0	0	0	0	0	15	28	0	0	0	
0014	154	182	245	267	23	0	0	0	0	0	0	0	0	0	154	182	245	267	23	
Subtotal: PS	934	1,224	1,450	1,503	54	0	0	0	0	0	0	0	0	0	934	1,224	1,450	1,503	54	
0020	12	7	12	12	0	0	0	0	0	0	0	0	0	0	12	7	12	12	0	
0040	387	30	62	55	-7	0	0	0	0	0	0	0	0	0	387	30	62	55	-7	
0041	124	120	135	58	-77	0	0	0	0	0	0	0	0	0	124	120	135	58	-77	
0070	0	9	10	20	10	0	0	0	0	0	0	0	0	0	0	9	10	20	10	
Subtotal: NPS	522	167	219	145	-73	0	0	0	0	0	0	0	0	0	522	167	219	145	-73	
Total 2000	1,457	1,391	1,668	1,649	-20	0	0	0	0	0	0	0	0	0	1,457	1,391	1,668	1,649	-20	

3000 Real Property Outreach Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	14	13	41	26	-14	0	0	0	0	0	0	0	0	0	14	13	41	26	-14	
0012	57	86	65	83	17	0	0	0	0	0	0	0	0	0	57	86	65	83	17	
0013	2	3	0	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	0	
0014	13	16	21	24	2	0	0	0	0	0	0	0	0	0	13	16	21	24	2	
Subtotal: PS	86	117	127	133	5	0	0	0	0	0	0	0	0	0	86	117	127	133	5	
Total 3000	86	117	127	133	5	0	0	0	0	0	0	0	0	0	86	117	127	133	5	
Total budget	1,734	1,714	2,034	2,057	23	0	0	0	0	0	0	0	0	0	1,734	1,714	2,034	2,057	23	

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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DA0 Real Property Tax Appeals Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	418	414	723	580	-143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	418	414	723	580	-143
0012	573	859	778	967	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	573	859	778	967	189
0013	17	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	36	0	0	0
0014	204	237	306	344	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	204	237	306	344	38
Subtotal: PS	1,212	1,546	1,806	1,890	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,212	1,546	1,806	1,890	84
0020	12	7	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	7	12	12	0
0031	0	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	387	30	69	62	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	387	30	69	62	-7
0041	124	120	135	70	-65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	120	135	70	-65
0070	0	9	10	20	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	20	10
Subtotal: NPS	522	168	228	166	-61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	168	228	166	-61
Total budget	1,734	1,714	2,034	2,057	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,734	1,714	2,034	2,057	23

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	6	7	6	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	6	7	1
0011	5	5	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	7	6	-1
Total FTEs	11	12	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	12	13	13	0

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

DA0 Real Property Tax Appeals Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	418	414	723	580	-143	0	0	0	0	0	0	0	0	0	0	418	414	723	580	-143
0012	573	859	778	967	189	0	0	0	0	0	0	0	0	0	0	573	859	778	967	189
0013	17	36	0	0	0	0	0	0	0	0	0	0	0	0	0	17	36	0	0	0
0014	204	237	306	344	38	0	0	0	0	0	0	0	0	0	0	204	237	306	344	38
Subtotal: PS	1,212	1,546	1,806	1,890	84	0	0	0	0	0	0	0	0	0	1,212	1,546	1,806	1,890	84	
0020	12	7	12	12	0	0	0	0	0	0	0	0	0	0	0	12	7	12	12	0
0031	0	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	1	2	2	0
0040	387	30	69	62	-7	0	0	0	0	0	0	0	0	0	0	387	30	69	62	-7
0041	124	120	135	70	-65	0	0	0	0	0	0	0	0	0	0	124	120	135	70	-65
0070	0	9	10	20	10	0	0	0	0	0	0	0	0	0	0	0	9	10	20	10
Subtotal: NPS	522	168	228	166	-61	0	0	0	0	0	0	0	0	0	522	168	228	166	-61	
Total budget	1,734	1,714	2,034	2,057	23	0	0	0	0	0	0	0	0	0	1,734	1,714	2,034	2,057	23	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	6	7	6	7	1	0	0	0	0	0	0	0	0	0	0	6	7	6	7	1
0011	5	5	7	6	-1	0	0	0	0	0	0	0	0	0	0	5	5	7	6	-1
Total FTEs	11	12	13	13	0	0	0	0	0	0	0	0	0	0	11	12	13	13	0	

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

DA0 Real Property Tax Appeals Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,057	13.25
Subtotal: Local Fund			\$2,057	13.25
Subtotal: General Fund			\$2,057	13.25
Total: Real Property Tax Appeals Commission			\$2,057	13.25