

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Real Property Tax Appeals Commission Name	DAO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	7	9	8	9	0	9	0	9	0	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	13	16	15	16	1	16	0	16	0	0	0
CONTRACTING AND PROCUREMENT	1020	34	40	37	39	1	39	0	39	0	0	0
PROPERTY MANAGEMENT	1030	12	16	14	15	0	15	0	15	0	0	0
INFORMATION TECHNOLOGY	1040	13	18	19	20	1	20	0	20	0	0	0
COMMUNICATIONS	1050	9	12	11	61	50	61	0	61	0	0	0
COMMUNICATIONS	1080	71	77	73	76	2	76	0	76	0	0	0
CUSTOMER SERVICE	1085	3	4	3	3	0	3	0	3	0	0	0
Subtotal: AGENCY MANAGEMENT		162	192	182	238	56	238	0	238	0	0	0
REAL PROPERTY APPEALS PROCESS	2000											
APPEALS PROCESS	2010	513	457	444	483	39	483	0	483	0	0	0
COMMISSION OPERATIONS	2020	1,051	999	1,024	1,186	162	1,186	0	1,186	0	0	0
Subtotal: REAL PROPERTY APPEALS PROCESS		1,564	1,457	1,468	1,668	200	1,668	0	1,668	0	0	0
REAL PROPERTY OUTREACH EDUCATION	3000											
OUTREACH EDUCATION	3010	12	17	15	15	0	15	0	15	0	0	0
COMMISSION OUTREACH	3020	91	69	111	112	1	112	0	112	0	0	0
Subtotal: REAL PROPERTY OUTREACH EDUCATION		103	86	126	127	2	127	0	127	0	0	0
Total: Real Property Tax Appeals Commission		1,829	1,734	1,776	2,034	258	2,034	0	2,034	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

DA0 Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	135	155	151	190	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	155	151	190	38
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	27	37	28	39	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	37	28	39	11
Subtotal: PS	162	192	180	229	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	192	180	229	49
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	0	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
Subtotal: NPS	0	0	2	9	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9	7
Total 1000	162	192	182	238	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	192	182	238	56

2000 Real Property Appeals Process

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	219	249	235	493	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	219	249	235	493	257
0012	686	516	839	712	-126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	686	516	839	712	-126
0013	22	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	15	0	0	0
0014	258	154	202	245	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	154	202	245	43
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,186	934	1,276	1,450	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,186	934	1,276	1,450	174
0020	12	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	0
0040	246	387	46	62	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	387	46	62	16
0041	121	124	125	135	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121	124	125	135	10
0070	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
Subtotal: NPS	378	522	192	219	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	378	522	192	219	26
Total 2000	1,564	1,457	1,468	1,668	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,564	1,457	1,468	1,668	200

3000 Real Property Outreach Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	10	14	13	41	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	14	13	41	28
0012	76	57	93	65	-28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	57	93	65	-28
0013	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0
0014	15	13	20	21	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	13	20	21	2
Subtotal: PS	103	86	126	127	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	86	126	127	2
Total 3000	103	86	126	127	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	86	126	127	2
Total budget	1,829	1,734	1,776	2,034	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,829	1,734	1,776	2,034	258

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DAO Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	135	155	151	190	38	0	0	0	0	0	0	0	0	0	0	135	155	151	190	38
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	27	37	28	39	11	0	0	0	0	0	0	0	0	0	0	27	37	28	39	11
Subtotal: PS	162	192	180	229	49	0	0	0	0	0	0	0	0	0	0	162	192	180	229	49
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	0	0	0	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7
Subtotal: NPS	0	0	2	9	7	0	0	0	0	0	0	0	0	0	0	0	0	2	9	7
Total 1000	162	192	182	238	56	0	0	0	0	0	0	0	0	0	0	162	192	182	238	56

2000 Real Property Appeals Process

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	219	249	235	493	257	0	0	0	0	0	0	0	0	0	0	219	249	235	493	257
0012	686	516	839	712	-126	0	0	0	0	0	0	0	0	0	0	686	516	839	712	-126
0013	22	15	0	0	0	0	0	0	0	0	0	0	0	0	0	22	15	0	0	0
0014	258	154	202	245	43	0	0	0	0	0	0	0	0	0	0	258	154	202	245	43
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,186	934	1,276	1,450	174	0	0	0	0	0	0	0	0	0	0	1,186	934	1,276	1,450	174
0020	12	12	12	12	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	0
0040	246	387	46	62	16	0	0	0	0	0	0	0	0	0	0	246	387	46	62	16
0041	121	124	125	135	10	0	0	0	0	0	0	0	0	0	0	121	124	125	135	10
0070	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
Subtotal: NPS	378	522	192	219	26	0	0	0	0	0	0	0	0	0	0	378	522	192	219	26
Total 2000	1,564	1,457	1,468	1,668	200	0	0	0	0	0	0	0	0	0	0	1,564	1,457	1,468	1,668	200

3000 Real Property Outreach Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	10	14	13	41	28	0	0	0	0	0	0	0	0	0	0	10	14	13	41	28
0012	76	57	93	65	-28	0	0	0	0	0	0	0	0	0	0	76	57	93	65	-28
0013	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0
0014	15	13	20	21	2	0	0	0	0	0	0	0	0	0	0	15	13	20	21	2
Subtotal: PS	103	86	126	127	2	0	0	0	0	0	0	0	0	0	0	103	86	126	127	2
Total 3000	103	86	126	127	2	0	0	0	0	0	0	0	0	0	0	103	86	126	127	2
Total budget	1,829	1,734	1,776	2,034	258	0	0	0	0	0	0	0	0	0	0	1,829	1,734	1,776	2,034	258

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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DAO Real Property Tax Appeals Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	363	418	399	723	324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	762	573	932	778	-154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0013	24	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0014	300	204	250	306	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,450	1,212	1,581	1,806	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0020	12	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	246	387	46	69	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0041	121	124	125	135	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0070	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	379	522	195	228	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total budget	1,829	1,734	1,776	2,034	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0012	6	6	7	6	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	7	6	-1
0011	5	5	5	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	7	2
Total FTEs	11	11	12	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	12	13	1	

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

DAO Real Property Tax Appeals Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	363	418	399	723	324	0	0	0	0	0	0	0	0	0	0	363	418	399	723	324
0012	762	573	932	778	-154	0	0	0	0	0	0	0	0	0	0	762	573	932	778	-154
0013	24	17	0	0	0	0	0	0	0	0	0	0	0	0	0	24	17	0	0	0
0014	300	204	250	306	55	0	0	0	0	0	0	0	0	0	0	300	204	250	306	55
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,450	1,212	1,581	1,806	225	0	0	0	0	0	0	0	0	0	1,450	1,212	1,581	1,806	225	
0020	12	12	12	12	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	0
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	246	387	46	69	23	0	0	0	0	0	0	0	0	0	0	246	387	46	69	23
0041	121	124	125	135	10	0	0	0	0	0	0	0	0	0	0	121	124	125	135	10
0070	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
Subtotal: NPS	379	522	195	228	33	0	0	0	0	0	0	0	0	0	379	522	195	228	33	
Total budget	1,829	1,734	1,776	2,034	258	0	0	0	0	0	0	0	0	0	1,829	1,734	1,776	2,034	258	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	6	6	7	6	-1	0	0	0	0	0	0	0	0	0	0	6	6	7	6	-1
0011	5	5	5	7	2	0	0	0	0	0	0	0	0	0	0	5	5	5	7	2
Total FTEs	11	11	12	13	1	0	0	0	0	0	0	0	0	0	11	11	12	13	1	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DA0 Real Property Tax Appeals Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,034	13.25
Subtotal: Local Fund			\$2,034	13.25
Subtotal: General Fund			\$2,034	13.25
Total: Real Property Tax Appeals Commission			\$2,034	13.25