

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Real Property Tax Appeals Commission Name	DAO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	8	7	7	8	2	8	0	8	0	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	14	13	15	15	0	15	0	15	0	0	0
CONTRACTING AND PROCUREMENT	1020	35	34	37	37	0	37	0	37	0	0	0
PROPERTY MANAGEMENT	1030	14	12	14	14	0	14	0	14	0	0	0
INFORMATION TECHNOLOGY	1040	16	13	19	19	0	19	0	19	0	0	0
COMMUNICATIONS	1050	11	9	11	11	0	11	0	11	0	0	0
COMMUNICATIONS	1080	69	71	73	73	1	73	0	73	0	0	0
CUSTOMER SERVICE	1085	3	3	3	3	0	3	0	3	0	0	0
Subtotal: AGENCY MANAGEMENT		170	162	178	182	4	182	0	182	0	0	0
REAL PROPERTY APPEALS PROCESS	2000											
APPEALS PROCESS	2010	447	513	518	444	-74	444	0	444	0	0	0
COMMISSION OPERATIONS	2020	1,042	1,051	1,021	1,024	3	1,024	0	1,024	0	0	0
Subtotal: REAL PROPERTY APPEALS PROCESS		1,489	1,564	1,540	1,468	-72	1,468	0	1,468	0	0	0
REAL PROPERTY OUTREACH EDUCATION	3000											
OUTREACH EDUCATION	3010	14	12	15	15	0	15	0	15	0	0	0
COMMISSION OUTREACH	3020	89	91	93	111	17	111	0	111	0	0	0
Subtotal: REAL PROPERTY OUTREACH EDUCATION		103	103	108	126	18	126	0	126	0	0	0
Total: Real Property Tax Appeals Commission		1,763	1,829	1,826	1,776	-50	1,776	0	1,776	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

DA0 Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	125	135	149	151	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	135	149	151	2
0012	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	24	27	27	28	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	27	27	28	2
Subtotal: PS	170	162	176	180	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	162	176	180	4
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total 1000	170	162	178	182	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	162	178	182	4

2000 Real Property Appeals Process

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	216	219	233	235	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	219	233	235	2
0012	699	686	711	839	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	699	686	711	839	128
0013	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0
0014	170	258	171	202	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	170	258	171	202	31
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,085	1,186	1,115	1,276	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,085	1,186	1,115	1,276	161
0020	10	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	12	12	12	0
0040	267	246	278	46	-232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	246	278	46	-232
0041	125	121	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	121	125	125	0
0070	3	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	10	10	0
Subtotal: NPS	405	378	425	192	-232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405	378	425	192	-232
Total 2000	1,489	1,564	1,540	1,468	-72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,489	1,564	1,540	1,468	-72

3000 Real Property Outreach Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	12	10	12	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	10	12	13	0
0012	77	76	79	93	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77	76	79	93	14
0013	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	14	15	17	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	17	20	3
Subtotal: PS	103	103	108	126	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	103	108	126	18
Total 3000	103	103	108	126	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	103	108	126	18
Total budget	1,763	1,829	1,826	1,776	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,763	1,829	1,826	1,776	-50

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DAO Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	125	135	149	151	2	0	0	0	0	0	0	0	0	0	0	125	135	149	151	2
0012	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	24	27	27	28	2	0	0	0	0	0	0	0	0	0	0	24	27	27	28	2
Subtotal: PS	170	162	176	180	4	0	0	0	0	0	0	0	0	0	170	162	176	180	4	
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total 1000	170	162	178	182	4	0	0	0	0	0	0	0	0	0	170	162	178	182	4	

2000 Real Property Appeals Process

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	216	219	233	235	2	0	0	0	0	0	0	0	0	0	216	219	233	235	2	
0012	699	686	711	839	128	0	0	0	0	0	0	0	0	0	699	686	711	839	128	
0013	0	22	0	0	0	0	0	0	0	0	0	0	0	0	0	22	0	0	0	
0014	170	258	171	202	31	0	0	0	0	0	0	0	0	0	170	258	171	202	31	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,085	1,186	1,115	1,276	161	0	0	0	0	0	0	0	0	0	1,085	1,186	1,115	1,276	161	
0020	10	12	12	12	0	0	0	0	0	0	0	0	0	0	10	12	12	12	0	
0040	267	246	278	46	-232	0	0	0	0	0	0	0	0	0	267	246	278	46	-232	
0041	125	121	125	125	0	0	0	0	0	0	0	0	0	0	125	121	125	125	0	
0070	3	0	10	10	0	0	0	0	0	0	0	0	0	0	3	0	10	10	0	
Subtotal: NPS	405	378	425	192	-232	0	0	0	0	0	0	0	0	0	405	378	425	192	-232	
Total 2000	1,489	1,564	1,540	1,468	-72	0	0	0	0	0	0	0	0	0	1,489	1,564	1,540	1,468	-72	

3000 Real Property Outreach Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	12	10	12	13	0	0	0	0	0	0	0	0	0	0	12	10	12	13	0	
0012	77	76	79	93	14	0	0	0	0	0	0	0	0	0	77	76	79	93	14	
0013	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	
0014	14	15	17	20	3	0	0	0	0	0	0	0	0	0	14	15	17	20	3	
Subtotal: PS	103	103	108	126	18	0	0	0	0	0	0	0	0	0	103	103	108	126	18	
Total 3000	103	103	108	126	18	0	0	0	0	0	0	0	0	0	103	103	108	126	18	
Total budget	1,763	1,829	1,826	1,776	-50	0	0	0	0	0	0	0	0	0	1,763	1,829	1,826	1,776	-50	

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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DAO Real Property Tax Appeals Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	354	363	394	399	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354	363	394	399	5
0012	796	762	790	932	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	796	762	790	932	142
0013	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0
0014	208	300	214	250	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	300	214	250	36
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	1,358	1,450	1,399	1,581	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,358	1,450	1,399	1,581	182	
0020	10	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	12	12	12	0
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0040	267	246	278	46	-232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	246	278	46	-232
0041	125	121	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	121	125	125	0
0070	3	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	10	10	0
Subtotal: NPS	405	379	427	195	-232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	405	379	427	195	-232	
Total budget	1,763	1,829	1,826	1,776	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,763	1,829	1,826	1,776	-50	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0012	6	6	6	7	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	7	1
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
Total FTEs	11	11	11	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	11	12	1	

**FY 2022 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41G

DAO Real Property Tax Appeals Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	354	363	394	399	5	0	0	0	0	0	0	0	0	0	0	354	363	394	399	5
0012	796	762	790	932	142	0	0	0	0	0	0	0	0	0	0	796	762	790	932	142
0013	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0
0014	208	300	214	250	36	0	0	0	0	0	0	0	0	0	208	300	214	250	36	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,358	1,450	1,399	1,581	182	0	0	0	0	0	0	0	0	0	1,358	1,450	1,399	1,581	182	
0020	10	12	12	12	0	0	0	0	0	0	0	0	0	0	0	10	12	12	12	0
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	267	246	278	46	-232	0	0	0	0	0	0	0	0	0	267	246	278	46	-232	
0041	125	121	125	125	0	0	0	0	0	0	0	0	0	0	125	121	125	125	0	
0070	3	0	10	10	0	0	0	0	0	0	0	0	0	0	3	0	10	10	0	
Subtotal: NPS	405	379	427	195	-232	0	0	0	0	0	0	0	0	0	405	379	427	195	-232	
Total budget	1,763	1,829	1,826	1,776	-50	0	0	0	0	0	0	0	0	0	1,763	1,829	1,826	1,776	-50	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	6	6	6	7	1	0	0	0	0	0	0	0	0	0	0	6	6	6	7	1
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
Total FTEs	11	11	11	12	1	0	0	0	0	0	0	0	0	0	11	11	11	12	1	

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**Agency Summary
by Revenue Source**

Schedule

80

DA0 Real Property Tax Appeals Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,776	12.00
Subtotal: Local Fund			\$1,776	12.00
Subtotal: General Fund			\$1,776	12.00
Total: Real Property Tax Appeals Commission			\$1,776	12.00