

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Real Property Tax Appeals Commission Name	DAO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	8	8	8	7	-1	7	0	7	0	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	14	14	15	15	0	15	0	15	0	0	0
CONTRACTING AND PROCUREMENT	1020	33	35	36	37	1	37	0	37	0	0	0
PROPERTY MANAGEMENT	1030	13	14	14	14	0	14	0	14	0	0	0
INFORMATION TECHNOLOGY	1040	30	16	18	19	0	19	0	19	0	0	0
COMMUNICATIONS	1050	10	11	11	11	0	11	0	11	0	0	0
COMMUNICATIONS	1080	63	69	71	73	2	73	0	73	0	0	0
CUSTOMER SERVICE	1085	3	3	3	3	0	3	0	3	0	0	0
PERFORMANCE MANAGEMENT	1090	-50	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT		124	170	175	178	4	178	0	178	0	0	0
REAL PROPERTY APPEALS PROCESS	2000											
APPEALS PROCESS	2010	459	447	409	518	109	518	0	518	0	0	0
COMMISSION OPERATIONS	2020	1,028	1,042	1,096	1,021	-74	1,021	0	1,021	0	0	0
Subtotal: REAL PROPERTY APPEALS PROCESS		1,487	1,489	1,505	1,540	35	1,540	0	1,540	0	0	0
REAL PROPERTY OUTREACH EDUCATION	3000											
OUTREACH EDUCATION	3010	14	14	14	15	0	15	0	15	0	0	0
COMMISSION OUTREACH	3020	87	89	91	93	3	93	0	93	0	0	0
Subtotal: REAL PROPERTY OUTREACH EDUCATION		101	103	105	108	3	108	0	108	0	0	0
Total: Real Property Tax Appeals Commission		1,712	1,763	1,784	1,826	42	1,826	0	1,826	0	0	0

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DAO Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	119	125	146	149	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	125	146	149	3
0012	18	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	21	0	0	0
0014	23	24	26	27	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	24	26	27	1
Subtotal: PS	160	170	172	176	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	170	172	176	4
0020	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0
0031	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-50	0	0	0	0	0	-50	0	0	0	0
Subtotal: NPS	14	0	2	2	0	0	0	0	0	0	0	0	0	0	-50	0	0	0	0	0	-36	0	2	2	0
Total 1000	174	170	175	178	4	0	0	0	0	0	0	0	0	0	-50	0	0	0	0	0	124	170	175	178	4

2000 Real Property Appeals Process

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	199	216	224	233	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	216	224	233	9
0012	684	699	690	711	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	684	699	690	711	21
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	161	170	165	171	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	170	165	171	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,045	1,085	1,080	1,115	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,045	1,085	1,080	1,115	35
0020	36	10	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	10	12	12	0
0040	235	267	278	278	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	285	267	278	278	0
0041	117	125	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	125	125	125	0
0070	4	3	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	10	10	0
Subtotal: NPS	392	405	425	425	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	442	405	425	425	0
Total 2000	1,437	1,489	1,505	1,540	35	0	0	0	0	0	0	0	0	0	50	0	0	0	0	0	1,487	1,489	1,505	1,540	35

3000 Real Property Outreach Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	12	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	0
0012	75	77	77	79	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	77	77	79	2
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	14	14	16	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	16	17	0
Subtotal: PS	101	103	105	108	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	103	105	108	3
Total 3000	101	103	105	108	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	103	105	108	3
Total budget	1,712	1,763	1,784	1,826	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,712	1,763	1,784	1,826	42

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DAO Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	119	125	146	149	3	0	0	0	0	0	0	0	0	0	0	119	125	146	149	3
0012	18	21	0	0	0	0	0	0	0	0	0	0	0	0	0	18	21	0	0	0
0014	23	24	26	27	1	0	0	0	0	0	0	0	0	0	0	23	24	26	27	1
Subtotal: PS	160	170	172	176	4	0	0	0	0	0	0	0	0	0	0	160	170	172	176	4
0020	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0
0031	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	14	0	2	2	0	0	0	0	0	0	0	0	0	0	0	14	0	2	2	0
Total 1000	174	170	175	178	4	0	0	0	0	0	0	0	0	0	0	174	170	175	178	4

2000 Real Property Appeals Process

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	199	216	224	233	9	0	0	0	0	0	0	0	0	0	0	199	216	224	233	9
0012	684	699	690	711	21	0	0	0	0	0	0	0	0	0	0	684	699	690	711	21
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	161	170	165	171	5	0	0	0	0	0	0	0	0	0	0	161	170	165	171	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,045	1,085	1,080	1,115	35	0	0	0	0	0	0	0	0	0	0	1,045	1,085	1,080	1,115	35
0020	36	10	12	12	0	0	0	0	0	0	0	0	0	0	0	36	10	12	12	0
0040	235	267	278	278	0	0	0	0	0	0	0	0	0	0	0	235	267	278	278	0
0041	117	125	125	125	0	0	0	0	0	0	0	0	0	0	0	117	125	125	125	0
0070	4	3	10	10	0	0	0	0	0	0	0	0	0	0	0	4	3	10	10	0
Subtotal: NPS	392	405	425	425	0	0	0	0	0	0	0	0	0	0	0	392	405	425	425	0
Total 2000	1,437	1,489	1,505	1,540	35	0	0	0	0	0	0	0	0	0	0	1,437	1,489	1,505	1,540	35

3000 Real Property Outreach Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	12	12	12	12	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	0
0012	75	77	77	79	2	0	0	0	0	0	0	0	0	0	0	75	77	77	79	2
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	14	14	16	17	0	0	0	0	0	0	0	0	0	0	0	14	14	16	17	0
Subtotal: PS	101	103	105	108	3	0	0	0	0	0	0	0	0	0	0	101	103	105	108	3
Total 3000	101	103	105	108	3	0	0	0	0	0	0	0	0	0	0	101	103	105	108	3
Total budget	1,712	1,763	1,784	1,826	42	0	0	0	0	0	0	0	0	0	0	1,712	1,763	1,784	1,826	42

**FY 2021 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
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DAO Real Property Tax Appeals Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	330	354	382	394	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	330	354	382	394	13
0012	778	796	767	790	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	778	796	767	790	23
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	198	208	208	214	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	198	208	208	214	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,306	1,358	1,356	1,399	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,306	1,358	1,356	1,399	42
0020	48	10	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	10	12	12	0
0031	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
0040	235	267	278	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	235	267	278	278	0
0041	117	125	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	125	125	125	0
0070	4	3	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	10	10	0
Subtotal: NPS	406	405	428	427	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	405	428	427	0
Total budget	1,712	1,763	1,784	1,826	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,712	1,763	1,784	1,826	42

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	6	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	6	0
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
Total FTEs	11	11	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	11	11	0

**FY 2021 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

DAO Real Property Tax Appeals Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	330	354	382	394	13	0	0	0	0	0	0	0	0	0	0	330	354	382	394	13
0012	778	796	767	790	23	0	0	0	0	0	0	0	0	0	0	778	796	767	790	23
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	198	208	208	214	6	0	0	0	0	0	0	0	0	0	0	198	208	208	214	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,306	1,358	1,356	1,399	42	0	0	0	0	0	0	0	0	0	1,306	1,358	1,356	1,399	42	
0020	48	10	12	12	0	0	0	0	0	0	0	0	0	0	0	48	10	12	12	0
0031	2	0	2	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0
0040	235	267	278	278	0	0	0	0	0	0	0	0	0	0	0	235	267	278	278	0
0041	117	125	125	125	0	0	0	0	0	0	0	0	0	0	0	117	125	125	125	0
0070	4	3	10	10	0	0	0	0	0	0	0	0	0	0	4	3	10	10	0	
Subtotal: NPS	406	405	428	427	0	0	0	0	0	0	0	0	0	0	406	405	428	427	0	
Total budget	1,712	1,763	1,784	1,826	42	0	0	0	0	0	0	0	0	0	1,712	1,763	1,784	1,826	42	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	6	6	6	6	0	0	0	0	0	0	0	0	0	0	0	6	6	6	6	0
0011	5	5	5	5	0	0	0	0	0	0	0	0	0	0	0	5	5	5	5	0
Total FTEs	11	11	11	11	0	0	0	0	0	0	0	0	0	0	11	11	11	11	0	

**FY 2021 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

DA0 Real Property Tax Appeals Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$1,826	11.00
Subtotal: Local Fund			\$1,826	11.00
Subtotal: General Fund			\$1,826	11.00
Total: Real Property Tax Appeals Commission			\$1,826	11.00