

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Real Property Tax Appeals Commission Name	DA0 Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PERSONNEL	1010	8	8	8	8	0	8	0	8	0	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	14	14	14	15	0	15	0	15	0	0	0
CONTRACTING AND PROCUREMENT	1020	34	33	35	36	0	36	0	36	0	0	0
PROPERTY MANAGEMENT	1030	13	13	13	14	0	14	0	14	0	0	0
INFORMATION TECHNOLOGY	1040	15	30	18	18	0	18	0	18	0	0	0
COMMUNICATIONS	1050	10	10	0	11	11	11	0	11	0	0	0
COMMUNICATIONS	1080	67	63	81	71	-10	71	0	71	0	0	0
CUSTOMER SERVICE	1085	3	3	3	3	0	3	0	3	0	0	0
PERFORMANCE MANAGEMENT	1090	0	-50	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>163</b>	<b>124</b>	<b>173</b>	<b>175</b>	<b>2</b>	<b>175</b>	<b>0</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REAL PROPERTY APPEALS PROCESS</b>	<b>2000</b>											
APPEALS PROCESS	2010	396	459	403	409	6	409	0	409	0	0	0
COMMISSION OPERATIONS	2020	976	1,028	1,085	1,096	11	1,096	0	1,096	0	0	0
<b>Subtotal: REAL PROPERTY APPEALS PROCESS</b>		<b>1,372</b>	<b>1,487</b>	<b>1,488</b>	<b>1,505</b>	<b>17</b>	<b>1,505</b>	<b>0</b>	<b>1,505</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REAL PROPERTY OUTREACH EDUCATION</b>	<b>3000</b>											
OUTREACH EDUCATION	3010	20	14	14	14	0	14	0	14	0	0	0
COMMISSION OUTREACH	3020	85	87	89	91	2	91	0	91	0	0	0
<b>Subtotal: REAL PROPERTY OUTREACH EDUCATION</b>		<b>105</b>	<b>101</b>	<b>103</b>	<b>105</b>	<b>2</b>	<b>105</b>	<b>0</b>	<b>105</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
		0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Real Property Tax Appeals Commission</b>		<b>1,640</b>	<b>1,712</b>	<b>1,763</b>	<b>1,784</b>	<b>21</b>	<b>1,784</b>	<b>0</b>	<b>1,784</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**DAO Real Property Tax Appeals Commission**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	137	119	145	146	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	119	145	146	1
0012	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
0014	26	23	26	26	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	23	26	26	1
<b>Subtotal: PS</b>	163	160	170	172	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163	160	170	172	2
0020	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0031	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-50	0	0	0	0	0	-50	0	0	0
<b>Subtotal: NPS</b>	0	14	2	2	0	0	0	0	0	0	0	0	0	0	0	-50	0	0	0	0	0	-36	2	2	0
<b>Total 1000</b>	163	174	173	175	2	0	0	0	0	0	0	0	0	0	0	-50	0	0	0	0	163	124	173	175	2

**2000 Real Property Appeals Process**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	200	199	219	224	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	200	199	219	224	5
0012	658	684	677	690	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	658	684	677	690	14
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	152	161	159	165	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	161	159	165	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	1,011	1,045	1,055	1,080	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,011	1,045	1,055	1,080	24
0020	7	36	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	36	12	12	0
0040	227	235	286	278	-7	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	227	285	286	278	-7
0041	120	117	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	117	125	125	0
0070	7	4	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	10	10	0
<b>Subtotal: NPS</b>	361	392	433	425	-7	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	361	442	433	425	-7
<b>Total 2000</b>	1,372	1,437	1,488	1,505	17	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	1,372	1,487	1,488	1,505	17

**3000 Real Property Outreach Education**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	17	12	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	12	12	12	0
0012	73	75	75	77	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	75	75	77	2
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0014	15	14	15	16	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	14	15	16	1
<b>Subtotal: PS</b>	105	101	103	105	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	101	103	105	2
<b>Total 3000</b>	105	101	103	105	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	101	103	105	2

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	1,640	1,712	1,763	1,784	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,640	1,712	1,763	1,784	21

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**DAO Real Property Tax Appeals Commission**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	137	119	145	146	1	0	0	0	0	0	0	0	0	0	0	137	119	145	146	1
0012	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0
0014	26	23	26	26	1	0	0	0	0	0	0	0	0	0	0	26	23	26	26	1
<b>Subtotal: PS</b>	163	160	170	172	2	0	0	0	0	0	0	0	0	0	0	163	160	170	172	2
0020	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0031	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	14	2	2	0	0	0	0	0	0	0	0	0	0	0	0	14	2	2	0
<b>Total 1000</b>	163	174	173	175	2	0	0	0	0	0	0	0	0	0	0	163	174	173	175	2

**2000 Real Property Appeals Process**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	200	199	219	224	5	0	0	0	0	0	0	0	0	0	0	200	199	219	224	5
0012	658	684	677	690	14	0	0	0	0	0	0	0	0	0	0	658	684	677	690	14
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	152	161	159	165	6	0	0	0	0	0	0	0	0	0	0	152	161	159	165	6
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	1,011	1,045	1,055	1,080	24	0	0	0	0	0	0	0	0	0	0	1,011	1,045	1,055	1,080	24
0020	7	36	12	12	0	0	0	0	0	0	0	0	0	0	0	7	36	12	12	0
0040	227	235	286	278	-7	0	0	0	0	0	0	0	0	0	0	227	235	286	278	-7
0041	120	117	125	125	0	0	0	0	0	0	0	0	0	0	0	120	117	125	125	0
0070	7	4	10	10	0	0	0	0	0	0	0	0	0	0	0	7	4	10	10	0
<b>Subtotal: NPS</b>	361	392	433	425	-7	0	0	0	0	0	0	0	0	0	0	361	392	433	425	-7
<b>Total 2000</b>	1,372	1,437	1,488	1,505	17	0	0	0	0	0	0	0	0	0	0	1,372	1,437	1,488	1,505	17

**3000 Real Property Outreach Education**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	17	12	12	12	0	0	0	0	0	0	0	0	0	0	0	17	12	12	12	0
0012	73	75	75	77	2	0	0	0	0	0	0	0	0	0	0	73	75	75	77	2
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	15	14	15	16	1	0	0	0	0	0	0	0	0	0	0	15	14	15	16	1
<b>Subtotal: PS</b>	105	101	103	105	2	0	0	0	0	0	0	0	0	0	0	105	101	103	105	2
<b>Total 3000</b>	105	101	103	105	2	0	0	0	0	0	0	0	0	0	0	105	101	103	105	2

**9960 Yr End Close**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	1,640	1,712	1,763	1,784	21	0	0	0	0	0	0	0	0	0	1,640	1,712	1,763	1,784	21	

**FY 2020 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**DAO Real Property Tax Appeals Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	354	330	375	382	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	354	330	375	382	6
0012	731	778	752	767	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	731	778	752	767	15
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	193	198	201	208	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	198	201	208	7
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,279</b>	<b>1,306</b>	<b>1,328</b>	<b>1,356</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,279</b>	<b>1,306</b>	<b>1,328</b>	<b>1,356</b>	<b>28</b>
0020	7	48	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	48	12	12	0
0031	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0040	227	235	286	278	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227	235	286	278	-7
0041	120	117	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	117	125	125	0
0070	7	4	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	4	10	10	0
<b>Subtotal: NPS</b>	<b>361</b>	<b>406</b>	<b>435</b>	<b>428</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361</b>	<b>406</b>	<b>435</b>	<b>428</b>	<b>-7</b>
<b>Total budget</b>	<b>1,640</b>	<b>1,712</b>	<b>1,763</b>	<b>1,784</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640</b>	<b>1,712</b>	<b>1,763</b>	<b>1,784</b>	<b>21</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	7	6	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	6	6	6	0
0011	4	5	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	5	5	0
<b>Total FTEs</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**DAO Real Property Tax Appeals Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0011	354	330	375	382	6	0	0	0	0	0	0	0	0	0	0	354	330	375	382	6
0012	731	778	752	767	15	0	0	0	0	0	0	0	0	0	0	731	778	752	767	15
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	193	198	201	208	7	0	0	0	0	0	0	0	0	0	0	193	198	201	208	7
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,279</b>	<b>1,306</b>	<b>1,328</b>	<b>1,356</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,279</b>	<b>1,306</b>	<b>1,328</b>	<b>1,356</b>	<b>28</b>
0020	7	48	12	12	0	0	0	0	0	0	0	0	0	0	0	7	48	12	12	0
0031	0	2	2	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2	2	0
0040	227	235	286	278	-7	0	0	0	0	0	0	0	0	0	0	227	235	286	278	-7
0041	120	117	125	125	0	0	0	0	0	0	0	0	0	0	0	120	117	125	125	0
0070	7	4	10	10	0	0	0	0	0	0	0	0	0	0	0	7	4	10	10	0
<b>Subtotal: NPS</b>	<b>361</b>	<b>406</b>	<b>435</b>	<b>428</b>	<b>-7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361</b>	<b>406</b>	<b>435</b>	<b>428</b>	<b>-7</b>
<b>Total budget</b>	<b>1,640</b>	<b>1,712</b>	<b>1,763</b>	<b>1,784</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,640</b>	<b>1,712</b>	<b>1,763</b>	<b>1,784</b>	<b>21</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0012	7	6	6	6	0	0	0	0	0	0	0	0	0	0	0	7	6	6	6	0
0011	4	5	5	5	0	0	0	0	0	0	0	0	0	0	0	4	5	5	5	0
<b>Total FTEs</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**DA0 Real Property Tax Appeals Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,784	11.00
<b>Subtotal: Local Fund</b>			<b>\$1,784</b>	<b>11.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,784</b>	<b>11.00</b>
<b>Total: Real Property Tax Appeals Commission</b>			<b>\$1,784</b>	<b>11.00</b>