

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Real Property Tax Appeals Commission Name	DAO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	7	8	7	8	0	8	0	8	0	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	13	14	14	14	1	14	0	14	0	0	0
CONTRACTING AND PROCUREMENT	1020	33	34	33	35	2	35	0	35	0	0	0
PROPERTY MANAGEMENT	1030	12	13	13	13	1	13	0	13	0	0	0
INFORMATION TECHNOLOGY	1040	15	15	17	18	1	18	0	18	0	0	0
COMMUNICATIONS	1050	10	10	10	0	-10	0	0	0	0	0	0
COMMUNICATIONS	1080	64	67	66	81	15	81	0	81	0	0	0
CUSTOMER SERVICE	1085	3	3	3	3	0	3	0	3	0	0	0
Subtotal: AGENCY MANAGEMENT		158	163	163	173	10	173	0	173	0	0	0
REAL PROPERTY APPEALS PROCESS	2000											
APPEALS PROCESS	2010	383	396	389	403	14	403	0	403	0	0	0
COMMISSION OPERATIONS	2020	1,002	976	1,064	1,085	20	1,085	0	1,085	0	0	0
Subtotal: REAL PROPERTY APPEALS PROCESS		1,384	1,372	1,453	1,488	35	1,488	0	1,488	0	0	0
REAL PROPERTY OUTREACH EDUCATION	3000											
OUTREACH EDUCATION	3010	19	20	13	14	1	14	0	14	0	0	0
COMMISSION OUTREACH	3020	82	85	85	89	4	89	0	89	0	0	0
Subtotal: REAL PROPERTY OUTREACH EDUCATION		101	105	98	103	4	103	0	103	0	0	0
YR END CLOSE	9960											
		0	0	0	0	0	0	0	0	0	0	0
Subtotal: YR END CLOSE		0	0	0	0	0	0	0	0	0	0	0
Total: Real Property Tax Appeals Commission		1,643	1,640	1,715	1,763	49	1,763	0	1,763	0	0	0

FY 2019 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Comptroller Source Group

Schedule
40-PBB

DA0 Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	133	137	138	145	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	137	138	145	7
0014	25	26	23	26	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	26	23	26	3
Subtotal: PS	158	163	160	170	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	163	160	170	10
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total 1000	158	163	163	173	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	158	163	163	173	10

2000 Real Property Appeals Process

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	193	200	209	219	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	193	200	209	219	10
0012	641	658	657	677	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	641	658	657	677	20
0014	139	152	143	159	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139	152	143	159	17
Subtotal: PS	972	1,011	1,009	1,055	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	972	1,011	1,009	1,055	46
0020	9	7	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	7	12	12	0
0040	265	227	297	286	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265	227	297	286	-11
0041	133	120	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	120	125	125	0
0070	5	7	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	7	10	10	0
Subtotal: NPS	412	361	444	433	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	412	361	444	433	-11
Total 2000	1,384	1,372	1,453	1,488	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,384	1,372	1,453	1,488	35

3000 Real Property Outreach Education

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	16	17	11	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	17	11	12	0
0012	71	73	73	75	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	73	73	75	2
0014	14	15	14	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	14	15	2
Subtotal: PS	101	105	98	103	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	105	98	103	4
Total 3000	101	105	98	103	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	101	105	98	103	4

9960 Yr End Close

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	1,643	1,640	1,715	1,763	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,643	1,640	1,715	1,763	49

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DA0 Real Property Tax Appeals Commission

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	133	137	138	145	7	0	0	0	0	0	0	0	0	0	0	133	137	138	145	7
0014	25	26	23	26	3	0	0	0	0	0	0	0	0	0	0	25	26	23	26	3
Subtotal: PS	158	163	160	170	10	0	0	0	0	0	0	0	0	0	0	158	163	160	170	10
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total 1000	158	163	163	173	10	0	0	0	0	0	0	0	0	0	0	158	163	163	173	10

2000 Real Property Appeals Process

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	193	200	209	219	10	0	0	0	0	0	0	0	0	0	0	193	200	209	219	10
0012	641	658	657	677	20	0	0	0	0	0	0	0	0	0	0	641	658	657	677	20
0014	139	152	143	159	17	0	0	0	0	0	0	0	0	0	0	139	152	143	159	17
Subtotal: PS	972	1,011	1,009	1,055	46	0	0	0	0	0	0	0	0	0	0	972	1,011	1,009	1,055	46
0020	9	7	12	12	0	0	0	0	0	0	0	0	0	0	0	9	7	12	12	0
0040	265	227	297	286	-11	0	0	0	0	0	0	0	0	0	0	265	227	297	286	-11
0041	133	120	125	125	0	0	0	0	0	0	0	0	0	0	0	133	120	125	125	0
0070	5	7	10	10	0	0	0	0	0	0	0	0	0	0	0	5	7	10	10	0
Subtotal: NPS	412	361	444	433	-11	0	0	0	0	0	0	0	0	0	0	412	361	444	433	-11
Total 2000	1,384	1,372	1,453	1,488	35	0	0	0	0	0	0	0	0	0	0	1,384	1,372	1,453	1,488	35

3000 Real Property Outreach Education

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	16	17	11	12	0	0	0	0	0	0	0	0	0	0	0	16	17	11	12	0
0012	71	73	73	75	2	0	0	0	0	0	0	0	0	0	0	71	73	73	75	2
0014	14	15	14	15	2	0	0	0	0	0	0	0	0	0	0	14	15	14	15	2
Subtotal: PS	101	105	98	103	4	0	0	0	0	0	0	0	0	0	0	101	105	98	103	4
Total 3000	101	105	98	103	4	0	0	0	0	0	0	0	0	0	0	101	105	98	103	4

9960 Yr End Close

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 9960	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	1,643	1,640	1,715	1,763	49	0	0	0	0	0	0	0	0	0	0	1,643	1,640	1,715	1,763	49

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

DAO Real Property Tax Appeals Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	342	354	358	375	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	342	354	358	375	17
0012	712	731	730	752	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	712	731	730	752	22
0014	177	193	180	201	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	193	180	201	21
Subtotal: PS	1,231	1,279	1,268	1,328	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,231	1,279	1,268	1,328	60
0020	9	7	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	7	12	12	0
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	265	227	297	286	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	265	227	297	286	-11
0041	133	120	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	120	125	125	0
0070	5	7	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	7	10	10	0
Subtotal: NPS	412	361	446	435	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	412	361	446	435	-11
Total budget	1,643	1,640	1,715	1,763	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,643	1,640	1,715	1,763	49

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	6	7	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	6	6	0
0011	5	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	4	5	5	0
Total FTEs	11	11	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	11	11	11	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

DA0 Real Property Tax Appeals Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	342	354	358	375	17	0	0	0	0	0	0	0	0	0	0	342	354	358	375	17
0012	712	731	730	752	22	0	0	0	0	0	0	0	0	0	0	712	731	730	752	22
0014	177	193	180	201	21	0	0	0	0	0	0	0	0	0	0	177	193	180	201	21
Subtotal: PS	1,231	1,279	1,268	1,328	60	0	0	0	0	0	0	0	0	0	0	1,231	1,279	1,268	1,328	60
0020	9	7	12	12	0	0	0	0	0	0	0	0	0	0	0	9	7	12	12	0
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	265	227	297	286	-11	0	0	0	0	0	0	0	0	0	0	265	227	297	286	-11
0041	133	120	125	125	0	0	0	0	0	0	0	0	0	0	0	133	120	125	125	0
0070	5	7	10	10	0	0	0	0	0	0	0	0	0	0	0	5	7	10	10	0
Subtotal: NPS	412	361	446	435	-11	0	0	0	0	0	0	0	0	0	0	412	361	446	435	-11
Total budget	1,643	1,640	1,715	1,763	49	0	0	0	0	0	0	0	0	0	0	1,643	1,640	1,715	1,763	49

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	6	7	6	6	0	0	0	0	0	0	0	0	0	0	0	6	7	6	6	0
0011	5	4	5	5	0	0	0	0	0	0	0	0	0	0	0	5	4	5	5	0
Total FTEs	11	11	11	11	0	0	0	0	0	0	0	0	0	0	0	11	11	11	11	0

**FY 2019 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DA0 Real Property Tax Appeals Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,763	11.00
Subtotal: Local Fund			\$1,763	11.00
Subtotal: General Fund			\$1,763	11.00
Total: Real Property Tax Appeals Commission			\$1,763	11.00