

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Real Property Tax Appeals Commission Name	DA0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT PROGRAM	1000										
PERSONNEL	1010	6	7	7	0	7	0	7	0	0	0
TRAINING & EMPLOYEE DEVELOPMENT	1015	12	12	13	0	13	0	13	0	0	0
CONTRACTING & PROCUREMENT	1020	29	30	31	1	31	0	31	0	0	0
PROPERTY MANAGEMENT	1030	11	12	12	0	12	0	12	0	0	0
INFORMATION TECHNOLOGY	1040	13	60	41	-20	41	0	41	0	0	0
COMMUNICATIONS	1050	35	9	9	0	9	0	9	0	0	0
COMMUNICATIONS	1080	57	58	62	3	62	0	62	0	0	0
CUSTOMER SERVICE	1085	3	3	3	0	3	0	3	0	0	0
PERFORMANCE MANAGEMENT	1090	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		165	191	177	-14	177	0	177	0	0	0
REAL PROPERTY APPEALS PROCESS	2000										
APPEALS PROCESS	2010	213	403	495	92	495	0	495	0	0	0
COMMISSION OPERATIONS	2020	791	1,026	959	-67	959	0	959	0	0	0
Subtotal: REAL PROPERTY APPEALS PROCESS		1,004	1,429	1,455	26	1,455	0	1,455	0	0	0
REAL PROPERTY OUTREACH EDUCATION	3000										
OUTREACH EDUCATION	3010	17	25	26	1	26	0	26	0	0	0
COMMISSION OUTREACH	3020	70	39	92	53	92	0	92	0	0	0
Subtotal: REAL PROPERTY OUTREACH EDUCATION		87	64	117	54	117	0	117	0	0	0
Total: Real Property Tax Appeals Commission		1,256	1,684	1,749	65	1,749	0	1,749	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

DAO Real Property Tax Appeals Commission

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	119	117	124	6	0	0	0	0	0	0	0	0	0	0	0	0	119	117	124	6
0014	20	27	26	0	0	0	0	0	0	0	0	0	0	0	0	0	20	27	26	0
Subtotal: PS	138	144	150	6	0	0	0	0	0	0	0	0	0	0	0	0	138	144	150	6
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0
0040	0	8	0	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	-8
0041	27	27	15	-12	0	0	0	0	0	0	0	0	0	0	0	0	27	27	15	-12
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	27	47	27	-20	0	0	0	0	0	0	0	0	0	0	0	0	27	47	27	-20
Total 1000	165	191	177	-14	0	0	0	0	0	0	0	0	0	0	0	0	165	191	177	-14

2000 Real Property Appeals Process

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	684	198	180	-18	0	0	0	0	0	0	0	0	0	0	0	0	684	198	180	-18
0012	0	599	570	-28	0	0	0	0	0	0	0	0	0	0	0	0	0	599	570	-28
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	79	181	161	-20	0	0	0	0	0	0	0	0	0	0	0	0	79	181	161	-20
Subtotal: PS	763	978	911	-67	0	0	0	0	0	0	0	0	0	0	0	0	763	978	911	-67
0020	12	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	12	11	11	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	160	227	265	38	0	0	0	0	0	0	0	0	0	0	0	0	160	227	265	38
0041	53	206	260	54	0	0	0	0	0	0	0	0	0	0	0	0	53	206	260	54
0070	15	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	15	8	8	0
Subtotal: NPS	242	451	543	92	0	0	0	0	0	0	0	0	0	0	0	0	242	451	543	92
Total 2000	1,004	1,429	1,455	26	0	0	0	0	0	0	0	0	0	0	0	0	1,004	1,429	1,455	26

3000 Real Property Outreach Education

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	78	14	15	1	0	0	0	0	0	0	0	0	0	0	0	0	78	14	15	1
0012	0	32	76	44	0	0	0	0	0	0	0	0	0	0	0	0	0	32	76	44
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	9	10	19	9	0	0	0	0	0	0	0	0	0	0	0	0	9	10	19	9
Subtotal: PS	87	56	110	54	0	0	0	0	0	0	0	0	0	0	0	0	87	56	110	54
0040	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
Subtotal: NPS	0	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	8	0
Total 3000	87	64	117	54	0	0	0	0	0	0	0	0	0	0	0	0	87	64	117	54

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
Total budget	1,256	1,684	1,749	65	0	0	0	0	0	0	0	0	0	0	0	0	1,256	1,684	1,749	65

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

DAO Real Property Tax Appeals Commission

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	119	117	124	6	0	0	0	0	0	0	0	0	119	117	124	6
0014	20	27	26	0	0	0	0	0	0	0	0	0	20	27	26	0
Subtotal: PS	138	144	150	6	0	0	0	0	0	0	0	0	138	144	150	6
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	12	12	0	0	0	0	0	0	0	0	0	0	12	12	0
0040	0	8	0	-8	0	0	0	0	0	0	0	0	0	8	0	-8
0041	27	27	15	-12	0	0	0	0	0	0	0	0	27	27	15	-12
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	27	47	27	-20	0	0	0	0	0	0	0	0	27	47	27	-20
Total 1000	165	191	177	-14	0	0	0	0	0	0	0	0	165	191	177	-14

2000 Real Property Appeals Process

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	684	198	180	-18	0	0	0	0	0	0	0	0	684	198	180	-18
0012	0	599	570	-28	0	0	0	0	0	0	0	0	0	599	570	-28
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	79	181	161	-20	0	0	0	0	0	0	0	0	79	181	161	-20
Subtotal: PS	763	978	911	-67	0	0	0	0	0	0	0	0	763	978	911	-67
0020	12	11	11	0	0	0	0	0	0	0	0	0	12	11	11	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	160	227	265	38	0	0	0	0	0	0	0	0	160	227	265	38
0041	53	206	260	54	0	0	0	0	0	0	0	0	53	206	260	54
0070	15	8	8	0	0	0	0	0	0	0	0	0	15	8	8	0
Subtotal: NPS	242	451	543	92	0	0	0	0	0	0	0	0	242	451	543	92
Total 2000	1,004	1,429	1,455	26	0	0	0	0	0	0	0	0	1,004	1,429	1,455	26

3000 Real Property Outreach Education

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	78	14	15	1	0	0	0	0	0	0	0	0	78	14	15	1
0012	0	32	76	44	0	0	0	0	0	0	0	0	0	32	76	44
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	9	10	19	9	0	0	0	0	0	0	0	0	9	10	19	9
Subtotal: PS	87	56	110	54	0	0	0	0	0	0	0	0	87	56	110	54
0040	0	8	8	0	0	0	0	0	0	0	0	0	0	8	8	0
Subtotal: NPS	0	8	8	0	0	0	0	0	0	0	0	0	0	8	8	0
Total 3000	87	64	117	54	0	0	0	0	0	0	0	0	87	64	117	54

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
Total budget	1,256	1,684	1,749	65	0	0	0	0	0	0	0	0	1,256	1,684	1,749	65

**FY 2015 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

DA0 Real Property Tax Appeals Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	880	330	319	-11	0	0	0	0	0	0	0	0	0	0	0	0	880	330	319	-11
0012	0	630	646	16	0	0	0	0	0	0	0	0	0	0	0	0	0	630	646	16
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	107	218	206	-12	0	0	0	0	0	0	0	0	0	0	0	0	107	218	206	-12
Subtotal: PS	988	1,178	1,171	-7	0	0	0	0	0	0	0	0	0	0	0	0	988	1,178	1,171	-7
0020	12	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	12	11	11	0
0031	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0
0040	160	242	272	30	0	0	0	0	0	0	0	0	0	0	0	0	160	242	272	30
0041	80	233	275	42	0	0	0	0	0	0	0	0	0	0	0	0	80	233	275	42
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	15	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	15	8	8	0
Subtotal: NPS	269	506	578	72	0	0	0	0	0	0	0	0	0	0	0	0	269	506	578	72
Total budget	1,256	1,684	1,749	65	0	0	0	0	0	0	0	0	0	0	0	0	1,256	1,684	1,749	65

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	9	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	9	5	5	0
0012	1	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	1	6	6	0
Total FTEs	10	11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	10	11	11	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

DA0 Real Property Tax Appeals Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	880	330	319	-11	0	0	0	0	0	0	0	0	880	330	319	-11
0012	0	630	646	16	0	0	0	0	0	0	0	0	0	630	646	16
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	107	218	206	-12	0	0	0	0	0	0	0	0	107	218	206	-12
Subtotal: PS	988	1,178	1,171	-7	0	0	0	0	0	0	0	0	988	1,178	1,171	-7
0020	12	11	11	0	0	0	0	0	0	0	0	0	12	11	11	0
0031	0	12	12	0	0	0	0	0	0	0	0	0	0	12	12	0
0040	160	242	272	30	0	0	0	0	0	0	0	0	160	242	272	30
0041	80	233	275	42	0	0	0	0	0	0	0	0	80	233	275	42
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	15	8	8	0	0	0	0	0	0	0	0	0	15	8	8	0
Subtotal: NPS	269	506	578	72	0	0	0	0	0	0	0	0	269	506	578	72
Total budget	1,256	1,684	1,749	65	0	0	0	0	0	0	0	0	1,256	1,684	1,749	65

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	9	5	5	0	0	0	0	0	0	0	0	0	9	5	5	0
0012	1	6	6	0	0	0	0	0	0	0	0	0	1	6	6	0
Total FTEs	10	11	11	0	0	0	0	0	0	0	0	0	10	11	11	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

DA0 Real Property Tax Appeals Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,749	11.00
Subtotal: Local Fund			\$1,749	11.00
Subtotal: General Fund			\$1,749	11.00
Total: Real Property Tax Appeals Commission			\$1,749	11.00