

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Buildings	Name	CUO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS		AFO000												
	AGENCY ACCOUNTING SERVICES	AFO002	0	112	117	119	2	119	0	119	0	0	0	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	0	224	221	217	-4	217	0	217	0	0	0	0
	P-CARD CLEARING	AFO011	0	11	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			0	347	338	336	-2	336	0	336	0	0	0	0
AGENCY MANAGEMENT PROGRAM		AMP000												
	COMMUNICATIONS	AMP003	0	1,098	684	794	110	794	0	794	0	0	0	0
	CONTRACTING AND PROCUREMENT	AMP005	0	255	293	247	-46	247	0	247	0	0	0	0
	CUSTOMER SERVICE	AMP006	0	1,846	3,178	2,936	-242	2,761	175	2,936	0	0	0	0
	FLEET MANAGEMENT	AMP009	0	436	440	386	-54	386	0	386	0	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	0	288	314	320	6	320	0	320	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	0	8,973	12,457	11,608	-849	10,447	1,161	11,608	0	0	0	0
	LABOR RELATIONS	AMP013	0	137	142	143	1	143	0	143	0	0	0	0
	LEGAL SERVICES	AMP014	0	2,393	2,491	2,502	11	2,502	0	2,502	0	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	0	2,572	3,078	2,680	-398	2,579	101	2,680	0	0	0	0
	PROGRAM AUDITS	AMP018	0	136	147	144	-3	144	0	144	0	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	0	3,152	1,143	828	-315	718	110	828	0	0	0	0
	RISK MANAGEMENT	AMP024	0	102	112	167	55	167	0	167	0	0	0	0
	TRAINING AND DEVELOPMENT	AMP026	0	147	232	244	12	244	0	244	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			0	21,534	24,712	22,999	-1,713	21,452	1,547	22,999	0	0	0	0
PERMITTING SERVICES		EC0056												
	PERMIT PROCESSING	R05601	0	11,472	12,964	13,815	851	8,625	5,190	13,815	0	0	0	0
	SURVEYING	R05605	0	963	1,017	991	-26	991	0	991	0	0	0	0
	GREEN BUILDING PROGRAM	R05607	0	1,362	1,704	1,789	85	0	1,789	1,789	0	0	0	0
Subtotal: PERMITTING SERVICES			0	13,796	15,685	16,595	910	9,615	6,980	16,595	0	0	0	0
INSPECTION		EC0057												
	VACANT AND BLIGHTED PROPERTY	R05701	0	2,184	1,956	2,376	420	1,052	1,324	2,376	0	0	0	0
	RENTAL HOUSING INSPECTIONS PROGRAM	R05702	0	5,063	7,060	6,885	-176	5,056	1,828	6,885	0	0	0	0
	HOUSING REHABILITATION PROGRAM	R05703	0	2,267	2,437	2,057	-380	616	1,441	2,057	0	0	0	0
	CONSTRUCTION COMPLIANCE PROGRAM	R05704	0	513	633	604	-29	237	367	604	0	0	0	0
	BUILDING INSPECTION PROGRAM	R05706	0	3,613	6,135	4,970	-1,165	3,746	1,224	4,970	0	0	0	0
	THIRD-PARTY INSPECTION PROGRAM	R05707	0	1,032	1,302	1,493	190	1,110	383	1,493	0	0	0	0

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**Program Summary by
Activity**

Schedule
30-PBB

Department of Buildings	Name	CU0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
Subtotal: INSPECTION			0	14,671	19,523	18,384	-1,139	11,817	6,566	18,384	0	0	0	0
STRATEGIC CODE ENFORCEMENT			EC0058											
	CODE ENFORCEMENT	R05801	0	255	395	480	85	200	281	480	0	0	0	0
	CIVIL INFRACTIONS AND FINE ASSESSMENT	R05802	0	1,932	2,392	2,363	-29	1,602	761	2,363	0	0	0	0
Subtotal: STRATEGIC CODE ENFORCEMENT			0	2,187	2,787	2,844	56	1,802	1,042	2,844	0	0	0	0
ZONING SERVICES			EC0059											
	ZONING SERVICES - CU0	R05901	0	1,967	2,181	2,174	-7	2,069	105	2,174	0	0	0	0
Subtotal: ZONING SERVICES			0	1,967	2,181	2,174	-7	2,069	105	2,174	0	0	0	0
NO PROGRAM			PRG000											
	NO PROGRAM	PRG001	0	-11	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM			0	-11	0	0	0	0	0	0	0	0	0	0
Total: Department of Buildings			0	54,492	65,226	63,331	-1,895	47,091	16,240	63,331	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Department of Buildings	Name	CUO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT		A0101										
	BUDGET DIVISION	10001	0	224	221	217	-4	0.00	1.03	1.00	1.00	0.00
	ACCOUNTING DIVISION	10002	0	112	117	119	2	0.00	1.03	1.00	1.00	0.00
	P-CARD CLEARING	10086	0	11	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			0	347	338	336	-2	0.00	2.06	2.00	2.00	0.00
NO COST CENTER		C0100										
	NO COST CENTER	00000	0	-11	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			0	-11	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF STRATEGIC CODE ENFORCEMENT		R0001										
	CODE ENFORCEMENT DIVISION	30233	0	255	395	480	85	0.00	2.01	2.00	3.00	1.00
	CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	30234	0	1,932	2,392	2,363	-29	0.00	15.06	20.00	20.00	0.00
Subtotal: OFFICE OF STRATEGIC CODE ENFORCEMENT			0	2,187	2,787	2,844	56	0.00	17.07	22.00	23.00	1.00
OFFICE OF ZONING ADMINISTRATION		R1011										
	ZONING ADMINISTRATION - CU0	30227	0	1,967	2,181	2,174	-7	0.00	17.46	17.00	17.00	0.00
Subtotal: OFFICE OF ZONING ADMINISTRATION			0	1,967	2,181	2,174	-7	0.00	17.46	17.00	17.00	0.00
OFFICE OF THE DIRECTOR		R9701										
	AGENCY MANAGEMENT ADMINISTRATION	30219	0	19,141	22,221	20,497	-1,724	0.00	71.83	81.00	78.00	-3.00
	OFFICE OF GENERAL COUNSEL	30220	0	2,393	2,491	2,502	11	0.00	16.46	16.00	16.00	0.00
Subtotal: OFFICE OF THE DIRECTOR			0	21,534	24,712	22,999	-1,713	0.00	88.29	97.00	94.00	-3.00
OFFICE OF CONSTRUCTION AND BUILDING STANDARDS		R9801										
	PERMITTING OPERATIONS DIVISION	30221	0	11,472	12,964	13,815	851	0.00	61.02	60.00	63.00	3.00
	CONSTRUCTION COMPLIANCE DIVISION	30222	0	513	633	604	-29	0.00	2.98	3.00	3.00	0.00
	BUILDING INSPECTION DIVISION	30223	0	3,613	6,135	4,970	-1,165	0.00	37.06	44.50	38.00	-6.50
	GREEN BUILDING DIVISION	30224	0	1,362	1,704	1,789	85	0.00	11.70	12.00	12.00	0.00
	SURVEYOR'S OFFICE	30225	0	963	1,017	991	-26	0.00	8.23	8.00	8.00	0.00
	THIRD-PARTY INSPECTION DIVISION	30226	0	1,032	1,302	1,493	190	0.00	10.64	10.50	12.00	1.50
Subtotal: OFFICE OF CONSTRUCTION AND BUILDING STANDARDS			0	18,954	23,755	23,661	-94	0.00	131.63	138.00	136.00	-2.00
OFFICE OF RESIDENTIAL INSPECTION		R9901										
	VACANT AND BLIGHTED PROPERTY DIVISION	30229	0	2,184	1,956	2,376	420	0.00	20.96	19.00	23.00	4.00
	RENTAL HOUSING INSPECTIONS DIVISION	30230	0	5,063	7,060	6,885	-176	0.00	61.99	61.00	59.00	-2.00
	HOUSING REHABILITATION DIVISION	30231	0	2,267	2,437	2,057	-380	0.00	17.87	18.00	17.00	-1.00
Subtotal: OFFICE OF RESIDENTIAL INSPECTION			0	9,514	11,453	11,317	-136	0.00	100.82	98.00	99.00	1.00

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Office**

Schedule
30-CC

Department of Buildings	Name	CU0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
Total: Department of Buildings			0	54,492	65,226	63,331	-1,895	0.00	357.33	374.00	371.00	-3.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701300C	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	0	0	0
701400C	0	2,499	3,234	3,204	-30	0	0	31	0	-31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,499	3,265	3,204	-61
701500C	0	19	90	50	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	90	50	-40
Subtotal: PS	0	12,867	16,632	16,439	-193	0	0	156	0	-156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,867	16,788	16,439	-349					
711100C	0	46	50	60	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	50	60	10					
713100C	0	18	140	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	140	140	0					
713200C	0	1,553	2,490	1,690	-800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,553	2,490	1,690	-800					
717100C	0	186	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186	55	55	0					
Subtotal: NPS	0	1,805	2,735	1,945	-790	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,805	2,735	1,945	-790					
Total EC0057	0	14,671	19,366	18,384	-983	0	0	156	0	-156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,671	19,523	18,384	-1,139					

EC0058 Strategic Code Enforcement

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	1,682	2,024	2,288	263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,682	2,024	2,288	263
701200C	0	133	0	0	0	0	0	218	0	-218	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	218	0	-218
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	373	492	556	64	0	0	53	0	-53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373	545	556	11
Subtotal: PS	0	2,187	2,516	2,844	327	0	0	271	0	-271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,187	2,787	2,844	56
Total EC0058	0	2,187	2,516	2,844	327	0	0	271	0	-271	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,187	2,787	2,844	56

EC0059 Zoning Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	1,574	1,753	1,747	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,574	1,753	1,747	-6
701300C	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
701400C	0	372	426	425	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372	426	425	-1
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	1,967	2,179	2,172	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,967	2,179	2,172	-7
713100C	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total EC0059	0	1,967	2,181	2,174	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,967	2,181	2,174	-7

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Total PRG000	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Total budget	0	54,492	62,489	63,331	842	0	0	2,737	0	-2,737	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,492	65,226	63,331	-1,895

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

Schedule
40G-PBB

CUO Department of Buildings

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	276	272	271	-2	0	0	0	0	0	0	0	0	0	0	0	276	272	271	-2
701400C	0	61	66	66	0	0	0	0	0	0	0	0	0	0	0	0	61	66	66	0
Subtotal: PS	0	336	338	336	-2	0	0	0	0	0	0	0	0	0	0	0	336	338	336	-2
715200C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Subtotal: NPS	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Total AFO000	0	347	338	336	-2	0	0	0	0	0	0	0	0	0	0	0	347	338	336	-2

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	8,237	8,720	9,602	882	0	0	0	0	0	0	74	311	332	21	0	8,311	9,030	9,934	903
701200C	0	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	0	0	0
701300C	0	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	0	0	0
701400C	0	1,593	2,119	2,330	211	0	0	0	0	0	0	41	75	81	5	0	1,634	2,194	2,411	216
701500C	0	16	0	0	0	0	0	0	0	0	0	1	0	0	0	0	16	0	0	0
Subtotal: PS	0	10,317	10,839	11,932	1,094	0	0	0	0	0	0	115	386	412	26	0	10,433	11,225	12,344	1,120
711100C	0	316	140	42	-98	0	0	0	0	0	0	105	110	110	0	0	421	250	152	-98
712100C	0	41	160	100	-60	0	0	0	0	0	0	7	50	50	0	0	48	210	150	-60
713100C	0	2,110	1,247	1,076	-171	0	0	0	0	0	0	27	74	15	-59	0	2,136	1,320	1,091	-230
713200C	0	7,234	8,067	8,074	7	0	0	0	0	0	0	789	870	820	-50	0	8,023	8,937	8,894	-43
715100C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
717100C	0	224	106	62	-45	0	0	0	0	0	0	100	140	140	0	0	324	246	202	-45
717200C	0	138	213	166	-47	0	0	0	0	0	0	0	0	0	0	0	138	213	166	-47
Subtotal: NPS	0	10,074	9,934	9,520	-414	0	0	0	0	0	0	1,027	1,244	1,135	-109	0	11,102	11,177	10,655	-523
Total AMP000	0	20,392	20,772	21,452	679	0	0	0	0	0	0	1,143	1,630	1,547	-83	0	21,534	22,402	22,999	597

EC0056 Permitting Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	5,042	5,227	5,514	287	0	0	0	0	0	0	1,938	2,705	2,810	105	0	6,980	7,932	8,324	392
701300C	0	21	0	0	0	0	0	0	0	0	0	18	0	0	0	0	39	0	0	0
701400C	0	1,323	1,270	1,340	69	0	0	0	0	0	0	406	657	683	25	0	1,729	1,928	2,022	95
701500C	0	14	10	50	40	0	0	0	0	0	0	3	0	0	0	0	17	10	50	40
Subtotal: PS	0	6,400	6,508	6,904	396	0	0	0	0	0	0	2,365	3,362	3,493	130	0	8,766	9,870	10,397	527
711100C	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	10	0	0	0
713100C	0	0	8	6	-2	0	0	0	0	0	0	0	67	67	0	0	0	75	73	-2
713200C	0	2,026	2,320	2,705	385	0	0	0	0	0	0	2,974	3,400	3,400	0	0	5,000	5,720	6,105	385

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
717100C	0	0	0	0	0	0	0	0	0	0	0	20	20	20	0	0	20	20	20	0
Subtotal: NPS	0	2,026	2,328	2,711	383	0	0	0	0	0	0	3,004	3,487	3,487	0	0	5,030	5,815	6,198	383
Total EC0056	0	8,426	8,836	9,615	779	0	0	0	0	0	0	5,370	6,849	6,980	130	0	13,796	15,685	16,595	910

EC0057 Inspection

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	8,453	8,610	8,454	-156	0	0	0	0	0	0	1,767	4,698	4,731	33	0	10,220	13,308	13,185	-123
701300C	0	53	0	0	0	0	0	0	0	0	0	76	0	0	0	0	129	0	0	0
701400C	0	1,691	2,092	2,054	-38	0	0	0	0	0	0	808	1,142	1,150	8	0	2,499	3,234	3,204	-30
701500C	0	9	90	50	-40	0	0	0	0	0	0	10	0	0	0	0	19	90	50	-40
Subtotal: PS	0	10,205	10,792	10,558	-234	0	0	0	0	0	0	2,662	5,840	5,881	42	0	12,867	16,632	16,439	-193
711100C	0	26	30	30	0	0	0	0	0	0	0	20	20	30	10	0	46	50	60	10
713100C	0	18	140	140	0	0	0	0	0	0	0	0	0	0	0	0	18	140	140	0
713200C	0	1,070	1,890	1,090	-800	0	0	0	0	0	0	483	600	600	0	0	1,553	2,490	1,690	-800
717100C	0	148	0	0	0	0	0	0	0	0	0	38	55	55	0	0	186	55	55	0
Subtotal: NPS	0	1,264	2,060	1,260	-800	0	0	0	0	0	0	541	675	685	10	0	1,805	2,735	1,945	-790
Total EC0057	0	11,469	12,852	11,817	-1,034	0	0	0	0	0	0	3,203	6,515	6,566	52	0	14,671	19,366	18,384	-983

EC0058 Strategic Code Enforcement

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	1,012	1,259	1,449	191	0	0	0	0	0	0	670	766	838	73	0	1,682	2,024	2,288	263
701200C	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	0	212	306	352	46	0	0	0	0	0	0	161	186	204	18	0	373	492	556	64
Subtotal: PS	0	1,357	1,565	1,802	237	0	0	0	0	0	0	830	952	1,042	91	0	2,187	2,516	2,844	327
Total EC0058	0	1,357	1,565	1,802	237	0	0	0	0	0	0	830	952	1,042	91	0	2,187	2,516	2,844	327

EC0059 Zoning Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	1,487	1,663	1,663	-1	0	0	0	0	0	0	87	89	85	-5	0	1,574	1,753	1,747	-6
701300C	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0
701400C	0	347	404	404	0	0	0	0	0	0	0	24	22	21	-1	0	372	426	425	-1
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	1,855	2,068	2,067	-1	0	0	0	0	0	0	111	111	105	-6	0	1,967	2,179	2,172	-7
713100C	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
Total EC0059	0	1,855	2,070	2,069	-1	0	0	0	0	0	0	111	111	105	-6	0	1,967	2,181	2,174	-7

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Subtotal: NPS	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Total PRG000	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Total budget	0	43,835	46,433	47,091	659	0	0	0	0	0	0	10,657	16,056	16,240	184	0	54,492	62,489	63,331	842

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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CU0 Department of Buildings

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	29,041	34,320	35,748	1,428	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
701200C	0	406	0	0	0	0	0	1,792	0	-1,792	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
701300C	0	388	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
701400C	0	6,667	8,340	8,683	344	0	0	436	0	-436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
701500C	0	54	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Subtotal: PS	0	36,555	42,760	44,532	1,772	0	0	2,227	0	-2,227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
711100C	0	477	300	212	-88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
712100C	0	48	210	150	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
713100C	0	2,155	1,537	1,305	-232	0	0	383	0	-383	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
713200C	0	14,576	17,147	16,689	-458	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
715100C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
717100C	0	531	322	276	-45	0	0	127	0	-127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
717200C	0	138	213	166	-47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Subtotal: NPS	0	17,937	19,729	18,799	-930	0	0	510	0	-510	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
Total budget	0	54,492	62,489	63,331	842	0	0	2,737	0	-2,737	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	357	357	371	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
701200C	0	0	0	0	0	0	0	17	0	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Total FTEs	0	357	357	371	14	0	0	17	0	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

CUO Department of Buildings

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	24,505	25,752	26,953	1,201	0	0	0	0	0	0	4,536	8,568	8,796	227	0	29,041	34,320	35,748	1,428
701200C	0	406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	0	0	0
701300C	0	294	0	0	0	0	0	0	0	0	0	94	0	0	0	0	388	0	0	0
701400C	0	5,227	6,258	6,546	288	0	0	0	0	0	0	1,440	2,082	2,137	55	0	6,667	8,340	8,683	344
701500C	0	40	100	100	0	0	0	0	0	0	0	14	0	0	0	0	54	100	100	0
Subtotal: PS	0	30,471	32,109	33,599	1,489	0	0	0	0	0	0	6,084	10,651	10,933	283	0	36,555	42,760	44,532	1,772
711100C	0	343	170	72	-98	0	0	0	0	0	0	135	130	140	10	0	477	300	212	-88
712100C	0	41	160	100	-60	0	0	0	0	0	0	7	50	50	0	0	48	210	150	-60
713100C	0	2,128	1,396	1,223	-173	0	0	0	0	0	0	27	141	82	-59	0	2,155	1,537	1,305	-232
713200C	0	10,330	12,277	11,869	-408	0	0	0	0	0	0	4,246	4,870	4,820	-50	0	14,576	17,147	16,689	-458
715100C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
717100C	0	373	106	62	-45	0	0	0	0	0	0	158	215	215	0	0	531	322	276	-45
717200C	0	138	213	166	-47	0	0	0	0	0	0	0	0	0	0	0	138	213	166	-47
Subtotal: NPS	0	13,364	14,323	13,492	-831	0	0	0	0	0	0	4,573	5,406	5,307	-99	0	17,937	19,729	18,799	-930
Total budget	0	43,835	46,433	47,091	659	0	0	0	0	0	0	10,657	16,056	16,240	184	0	54,492	62,489	63,331	842

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	271	268	282	14	0	0	0	0	0	0	87	89	89	0	0	357	357	371	14
Total FTEs	0	271	268	282	14	0	0	0	0	0	0	87	89	89	0	0	357	357	371	14

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

CU0 Department of Buildings

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$47,091	282.00
Subtotal: Local Fund			\$47,091	282.00
Subtotal: LOCAL FUNDS			\$47,091	282.00
EXPEDITED BUILDING PERMIT REVIEW PROGRAM				
Special Purpose Revenue Funds				
	1060285	EXPEDITED BUILDING PERMIT REVIEW PROGRAM	\$7,685	23.00
Subtotal: Special Purpose Revenue Funds			\$7,685	23.00
Subtotal: EXPEDITED BUILDING PERMIT REVIEW PROGRAM			\$7,685	23.00
GREEN BUILDING FUND				
Special Purpose Revenue Funds				
	1060279	GREEN BUILDING FUND	\$1,799	12.00
Subtotal: Special Purpose Revenue Funds			\$1,799	12.00
Subtotal: GREEN BUILDING FUND			\$1,799	12.00
NUISANCE ABATEMENT				
Special Purpose Revenue Funds				
	1060263	NUISANCE ABATEMENT	\$6,756	54.00
Subtotal: Special Purpose Revenue Funds			\$6,756	54.00
Subtotal: NUISANCE ABATEMENT			\$6,756	54.00
Total: Department of Buildings			\$63,331	371.00