

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Buildings	Name	CUO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
ADMINISTRATIVE SERVICES		1000											
	PERSONNEL	1010	0	0	265	314	50	314	0	314	0	0	0
	TRAINING AND EMPLOYEE DEVELOPMENT	1015	0	0	246	232	-14	232	0	232	0	0	0
	LABOR RELATIONS	1017	0	0	165	142	-23	142	0	142	0	0	0
	CONTRACTING AND PROCUREMENT	1020	0	0	270	293	23	293	0	293	0	0	0
	PROPERTY MANAGEMENT	1030	0	0	3,165	1,143	-2,022	1,033	110	1,143	0	0	0
	INFORMATION TECHNOLOGY	1040	0	0	10,531	12,457	1,926	10,684	1,262	11,947	510	0	0
	RISK MANAGEMENT	1055	0	0	128	112	-16	112	0	112	0	0	0
	LEGAL	1060	0	0	2,604	2,491	-113	2,491	0	2,491	0	0	0
	LOGISTICS AND FLEET SERVICES	1070	0	0	430	440	10	440	0	440	0	0	0
	COMMUNICATIONS	1080	0	0	1,399	684	-714	684	0	684	0	0	0
	CUSTOMER SERVICE & COMPLAINT RESOLUTION	1085	0	0	3,260	3,178	-83	1,212	166	1,378	1,800	0	0
	PERFORMANCE MANAGEMENT	1090	0	0	2,994	3,078	84	2,987	91	3,078	0	0	0
	INTERNAL AUDIT	1095	0	0	143	147	4	147	0	147	0	0	0
Subtotal: ADMINISTRATIVE SERVICES			0	0	25,599	24,712	-887	20,772	1,630	22,402	2,310	0	0
AGENCY FINANCIAL OPERATIONS		100F											
	BUDGET OPERATIONS	110F	0	0	212	221	10	221	0	221	0	0	0
	ACCOUNTING OPERATIONS	120F	0	0	112	117	5	117	0	117	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			0	0	324	338	14	338	0	338	0	0	0
OFFICE OF CONSTRUCTION & BUILDING STANDARDS		2000											
	PERMITTING OPERATIONS DIVISION	2010	0	0	13,005	12,964	-41	7,819	5,145	12,964	0	0	0
	CONSTRUCTION COMPLIANCE DIVISION	2020	0	0	599	633	34	276	357	633	0	0	0
	BUILDING INSPECTION DIVISION	2030	0	0	5,911	6,135	223	4,814	1,165	5,978	156	0	0
	GREEN BUILDING DIVISION	2040	0	0	1,659	1,704	45	0	1,704	1,704	0	0	0
	SURVEYOR'S OFFICE	2050	0	0	993	1,017	24	1,017	0	1,017	0	0	0
	THIRD-PARTY INSPECTION PROGRAM	2060	0	0	1,255	1,302	48	916	386	1,302	0	0	0
Subtotal: OFFICE OF CONSTRUCTION & BUILDING STANDARDS			0	0	23,423	23,755	332	14,841	8,757	23,599	156	0	0
OFFICE OF RESIDENTIAL INSPECTION		3000											
	VACANT AND BLIGHTED PROPERTY DIVISION	3010	0	0	2,106	1,956	-150	687	1,268	1,956	0	0	0

July 2023

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(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Buildings	Name	CU0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	RENTAL HOUSING INSPECTIONS DIVISION	3020	0	0	7,001	7,060	60	5,128	1,933	7,060	0	0	0
	HOUSING REHABILITATION DIVISION	3030	0	0	2,380	2,437	57	1,031	1,406	2,437	0	0	0
Subtotal: OFFICE OF RESIDENTIAL INSPECTION			0	0	11,487	11,453	-34	6,846	4,607	11,453	0	0	0
OFFICE OF STRATEGIC CODE ENFORCEMENT 4000													
	CODE ENFORCEMENT DIVISION	4010	0	0	392	395	3	204	191	395	0	0	0
	CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	4020	0	0	2,396	2,392	-4	1,361	760	2,121	271	0	0
Subtotal: OFFICE OF STRATEGIC CODE ENFORCEMENT			0	0	2,789	2,787	-1	1,565	952	2,516	271	0	0
OFFICE OF ZONING ADMINISTRATION 5000													
	OFFICE OF ZONING ADMINISTRATION	5010	0	0	2,133	2,181	48	2,070	111	2,181	0	0	0
Subtotal: OFFICE OF ZONING ADMINISTRATION			0	0	2,133	2,181	48	2,070	111	2,181	0	0	0
Total: Department of Buildings			0	0	65,754	65,226	-528	46,433	16,056	62,489	2,737	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

CU0 Department of Buildings

1000 Administrative Services

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	8,924	9,030	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,924	9,030	107
0012	0	0	0	0	0	0	0	1,521	1,448	-73	0	0	0	0	0	0	0	0	0	0	0	0	1,521	1,448	-73
0014	0	0	2,166	2,194	28	0	0	369	352	-18	0	0	0	0	0	0	0	0	0	0	0	0	2,536	2,546	10
Subtotal: PS	0	0	11,090	11,225	134	0	0	1,890	1,800	-90	0	0	0	0	0	0	0	0	0	0	0	0	12,980	13,024	44
0020	0	0	400	250	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	250	-150
0031	0	0	210	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	210	0
0040	0	0	2,305	1,320	-985	0	0	383	383	0	0	0	0	0	0	0	0	0	0	0	0	0	2,688	1,703	-985
0041	0	0	8,734	8,937	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,734	8,937	203
0070	0	0	460	460	0	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	586	586	0
Subtotal: NPS	0	0	12,109	11,177	-932	0	0	510	510	0	0	0	0	0	0	0	0	0	0	0	0	0	12,619	11,687	-932
Total 1000	0	0	23,199	22,402	-797	0	0	2,400	2,310	-90	0	0	0	0	0	0	0	0	0	0	0	0	25,599	24,712	-887

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	261	272	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261	272	12
0014	0	0	63	66	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	66	3
Subtotal: PS	0	0	324	338	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	324	338	14
Total 100F	0	0	324	338	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	324	338	14

2000 Office Of Construction & Building Standa

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	12,735	13,842	1,106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,735	13,842	1,106
0012	0	0	0	0	0	0	0	1,006	126	-880	0	0	0	0	0	0	0	0	0	0	0	0	1,006	126	-880
0014	0	0	3,095	3,363	269	0	0	244	31	-214	0	0	0	0	0	0	0	0	0	0	0	0	3,339	3,394	55
0015	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90	0
Subtotal: PS	0	0	15,920	17,295	1,375	0	0	1,250	156	-1,094	0	0	0	0	0	0	0	0	0	0	0	0	17,170	17,451	281
0020	0	0	40	30	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	30	-10
0040	0	0	238	210	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	238	210	-27
0041	0	0	5,955	6,043	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,955	6,043	88
0070	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0
Subtotal: NPS	0	0	6,253	6,304	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,253	6,304	51
Total 2000	0	0	22,173	23,599	1,426	0	0	1,250	156	-1,094	0	0	0	0	0	0	0	0	0	0	0	0	23,423	23,755	332

3000 Office Of Residential Inspection

	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
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**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	7,552	7,399	-153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,552	7,399	-153
0014	0	0	1,835	1,798	-37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,835	1,798	-37	
0015	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	
Subtotal: PS	0	0	9,397	9,207	-190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,397	9,207	-190	
0020	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	
0040	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	
0041	0	0	1,861	2,167	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,861	2,167	306	
0070	0	0	205	55	-150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205	55	-150	
Subtotal: NPS	0	0	2,090	2,246	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,090	2,246	156	
Total 3000	0	0	11,487	11,453	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,487	11,453	-34	

4000 Office Of Strategic Code Enforcement

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	1,698	2,024	326	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,698	2,024	326	
0012	0	0	0	0	0	0	0	545	218	-327	0	0	0	0	0	0	0	0	0	0	0	545	218	-327	
0014	0	0	413	492	79	0	0	133	53	-80	0	0	0	0	0	0	0	0	0	0	0	545	545	0	
Subtotal: PS	0	0	2,111	2,516	405	0	0	678	271	-407	0	0	0	0	0	0	0	0	0	0	0	2,789	2,787	-1	
Total 4000	0	0	2,111	2,516	405	0	0	678	271	-407	0	0	0	0	0	0	0	0	0	0	0	2,789	2,787	-1	

5000 Office Of Zoning Administration

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	1,714	1,753	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,714	1,753	39	
0014	0	0	417	426	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	417	426	9	
Subtotal: PS	0	0	2,131	2,179	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,131	2,179	48	
0040	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	
Total 5000	0	0	2,133	2,181	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,133	2,181	48	
Total budget	0	0	61,426	62,489	1,063	0	0	4,328	2,737	-1,591	0	0	0	0	0	0	0	0	0	0	0	65,754	65,226	-528	

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

CUO Department of Buildings

1000 Administrative Services

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	8,612	8,720	108	0	0	0	0	0	0	0	312	311	-1	0	0	8,924	9,030	107
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	2,091	2,119	28	0	0	0	0	0	0	0	76	75	0	0	0	2,166	2,194	28
Subtotal: PS	0	0	10,703	10,839	136	0	0	0	0	0	0	0	388	386	-2	0	0	11,090	11,225	134
0020	0	0	290	140	-150	0	0	0	0	0	0	0	110	110	0	0	0	400	250	-150
0031	0	0	160	160	0	0	0	0	0	0	0	0	50	50	0	0	0	210	210	0
0040	0	0	2,232	1,247	-985	0	0	0	0	0	0	0	74	74	0	0	0	2,305	1,320	-985
0041	0	0	7,864	8,067	203	0	0	0	0	0	0	0	870	870	0	0	0	8,734	8,937	203
0070	0	0	360	320	-40	0	0	0	0	0	0	0	100	140	40	0	0	460	460	0
Subtotal: NPS	0	0	10,905	9,934	-972	0	0	0	0	0	0	0	1,204	1,244	40	0	0	12,109	11,177	-932
Total 1000	0	0	21,608	20,772	-835	0	0	0	0	0	0	0	1,591	1,630	38	0	0	23,199	22,402	-797

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	261	272	12	0	0	0	0	0	0	0	0	0	0	0	0	261	272	12
0014	0	0	63	66	3	0	0	0	0	0	0	0	0	0	0	0	0	63	66	3
Subtotal: PS	0	0	324	338	14	0	0	0	0	0	0	0	0	0	0	0	0	324	338	14
Total 100F	0	0	324	338	14	0	0	0	0	0	0	0	0	0	0	0	0	324	338	14

2000 Office Of Construction & Building Standa

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	8,599	9,602	1,002	0	0	0	0	0	0	0	4,136	4,240	104	0	0	12,735	13,842	1,106
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	2,090	2,333	244	0	0	0	0	0	0	0	1,005	1,030	25	0	0	3,095	3,363	269
0015	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90	0
Subtotal: PS	0	0	10,779	12,025	1,246	0	0	0	0	0	0	0	5,141	5,270	129	0	0	15,920	17,295	1,375
0020	0	0	30	30	0	0	0	0	0	0	0	0	10	0	-10	0	0	40	30	-10
0040	0	0	140	144	3	0	0	0	0	0	0	0	97	67	-30	0	0	238	210	-27
0041	0	0	2,555	2,643	88	0	0	0	0	0	0	0	3,400	3,400	0	0	0	5,955	6,043	88
0070	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	20	20	0
Subtotal: NPS	0	0	2,726	2,817	91	0	0	0	0	0	0	0	3,527	3,487	-40	0	0	6,253	6,304	51
Total 2000	0	0	13,505	14,841	1,337	0	0	0	0	0	0	0	8,668	8,757	89	0	0	22,173	23,599	1,426

3000 Office Of Residential Inspection

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	4,521	4,236	-285	0	0	0	0	0	0	0	3,031	3,163	132	0	0	7,552	7,399	-153
0014	0	0	1,099	1,029	-69	0	0	0	0	0	0	0	737	769	32	0	0	1,835	1,798	-37
0015	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
Subtotal: PS	0	0	5,630	5,275	-355	0	0	0	0	0	0	0	3,767	3,932	164	0	0	9,397	9,207	-190
0020	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	20	20	0
0040	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
0041	0	0	1,261	1,567	306	0	0	0	0	0	0	0	600	600	0	0	0	1,861	2,167	306
0070	0	0	150	0	-150	0	0	0	0	0	0	0	55	55	0	0	0	205	55	-150
Subtotal: NPS	0	0	1,415	1,571	156	0	0	0	0	0	0	0	675	675	0	0	0	2,090	2,246	156
Total 3000	0	0	7,045	6,846	-198	0	0	0	0	0	0	0	4,442	4,607	164	0	0	11,487	11,453	-34

4000 Office Of Strategic Code Enforcement

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	906	1,259	352	0	0	0	0	0	0	0	792	766	-26	0	0	1,698	2,024	326
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	220	306	86	0	0	0	0	0	0	0	192	186	-6	0	0	413	492	79
Subtotal: PS	0	0	1,127	1,565	438	0	0	0	0	0	0	0	984	952	-32	0	0	2,111	2,516	405
Total 4000	0	0	1,127	1,565	438	0	0	0	0	0	0	0	984	952	-32	0	0	2,111	2,516	405

5000 Office Of Zoning Administration

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	1,628	1,663	35	0	0	0	0	0	0	0	86	89	3	0	0	1,714	1,753	39
0014	0	0	396	404	9	0	0	0	0	0	0	0	21	22	1	0	0	417	426	9
Subtotal: PS	0	0	2,024	2,068	44	0	0	0	0	0	0	0	107	111	4	0	0	2,131	2,179	48
0040	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Subtotal: NPS	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
Total 5000	0	0	2,026	2,070	44	0	0	0	0	0	0	0	107	111	4	0	0	2,133	2,181	48
Total budget	0	0	45,633	46,433	799	0	0	0	0	0	0	0	15,793	16,056	263	0	0	61,426	62,489	1,063

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**Program Summary by
Comptroller Source Group**

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CU0 Department of Buildings

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	32,884	34,320	1,436	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,884	34,320	1,436
0012	0	0	0	0	0	0	0	3,072	1,792	-1,280	0	0	0	0	0	0	0	0	0	0	0	0	3,072	1,792	-1,280
0014	0	0	7,989	8,340	351	0	0	746	436	-311	0	0	0	0	0	0	0	0	0	0	0	0	8,735	8,775	40
0015	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	0
Subtotal: PS	0	0	40,973	42,760	1,787	0	0	3,818	2,227	-1,591	0	0	0	0	0	0	0	0	0	0	0	0	44,791	44,987	196
0020	0	0	460	300	-160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	460	300	-160
0031	0	0	210	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	210	0
0040	0	0	2,549	1,537	-1,012	0	0	383	383	0	0	0	0	0	0	0	0	0	0	0	0	0	2,932	1,920	-1,012
0041	0	0	16,550	17,147	598	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,550	17,147	598
0070	0	0	684	534	-150	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	812	662	-150
Subtotal: NPS	0	0	20,453	19,729	-724	0	0	510	510	0	0	0	0	0	0	0	0	0	0	0	0	0	20,963	20,239	-724
Total budget	0	0	61,426	62,489	1,063	0	0	4,328	2,737	-1,591	0	0	0	0	0	0	0	0	0	0	0	0	65,754	65,226	-528

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	352	357	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	357	5
0012	0	0	0	0	0	0	0	27	17	-10	0	0	0	0	0	0	0	0	0	0	0	0	27	17	-10
Total FTEs	0	0	352	357	5	0	0	27	17	-10	0	0	0	0	0	0	0	0	0	0	0	0	379	374	-5

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**Program Summary by
Comptroller Source Group**

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CU0 Department of Buildings

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	24,528	25,752	1,224	0	0	0	0	0	0	0	8,357	8,568	212	0	0	32,884	34,320	1,436
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	5,958	6,258	300	0	0	0	0	0	0	0	2,031	2,082	51	0	0	7,989	8,340	351
0015	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100	0
Subtotal: PS	0	0	30,586	32,109	1,523	0	0	0	0	0	0	0	10,387	10,651	263	0	0	40,973	42,760	1,787
0020	0	0	320	170	-150	0	0	0	0	0	0	0	140	130	-10	0	0	460	300	-160
0031	0	0	160	160	0	0	0	0	0	0	0	0	50	50	0	0	0	210	210	0
0040	0	0	2,378	1,396	-982	0	0	0	0	0	0	0	171	141	-30	0	0	2,549	1,537	-1,012
0041	0	0	11,680	12,277	598	0	0	0	0	0	0	0	4,870	4,870	0	0	0	16,550	17,147	598
0070	0	0	510	320	-190	0	0	0	0	0	0	0	175	215	40	0	0	684	534	-150
Subtotal: NPS	0	0	15,047	14,323	-724	0	0	0	0	0	0	0	5,406	5,406	0	0	0	20,453	19,729	-724
Total budget	0	0	45,633	46,433	799	0	0	0	0	0	0	0	15,793	16,056	263	0	0	61,426	62,489	1,063

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	0	263	268	5	0	0	0	0	0	0	0	89	89	0	0	0	352	357	5
Total FTEs	0	0	263	268	5	0	0	0	0	0	0	0	89	89	0	0	0	352	357	5

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**Agency Summary
by Revenue Source**

Schedule

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CU0 Department of Buildings

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	1000	LOCAL SOURCE	\$46,433	268.00
Subtotal: Local Fund			\$46,433	268.00
Special Purpose Revenue Funds ('O'Type)				
	6006	NUISANCE ABATEMENT	\$7,761	63.00
	6030	GREEN BUILDING FUND	\$1,714	12.00
	6050	EXPEDITED BUILDING PERMIT REVIEW PROGRAM	\$6,581	14.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$16,056	89.00
Subtotal: General Fund			\$62,489	357.00
Federal Resources				
Federal Payments				
	8158	ARPA - MUNICIPAL	\$2,737	17.00
Subtotal: Federal Payments			\$2,737	17.00
Subtotal: Federal Resources			\$2,737	17.00
Total: Department of Buildings			\$65,226	374.00