

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Buildings	Name	CUO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
ADMINISTRATIVE SERVICES		1000											
	PERSONNEL	1010	0	0	0	265	265	265	0	265	0	0	0
	TRAINING AND EMPLOYEE DEVELOPMENT	1015	0	0	0	246	246	246	0	246	0	0	0
	LABOR RELATIONS	1017	0	0	0	165	165	165	0	165	0	0	0
	CONTRACTING AND PROCUREMENT	1020	0	0	0	270	270	270	0	270	0	0	0
	PROPERTY MANAGEMENT	1030	0	0	0	3,165	3,165	3,055	110	3,165	0	0	0
	INFORMATION TECHNOLOGY	1040	0	0	0	10,531	10,531	8,802	1,219	10,021	510	0	0
	RISK MANAGEMENT	1055	0	0	0	128	128	128	0	128	0	0	0
	LEGAL	1060	0	0	0	2,604	2,604	2,604	0	2,604	0	0	0
	LOGISTICS AND FLEET SERVICES	1070	0	0	0	430	430	430	0	430	0	0	0
	COMMUNICATIONS	1080	0	0	0	1,399	1,399	1,399	0	1,399	0	0	0
	CUSTOMER SERVICE & COMPLAINT RESOLUTION	1085	0	0	0	3,260	3,260	1,209	161	1,370	1,890	0	0
	PERFORMANCE MANAGEMENT	1090	0	0	0	2,994	2,994	2,893	101	2,994	0	0	0
	INTERNAL AUDIT	1095	0	0	0	143	143	143	0	143	0	0	0
Subtotal: ADMINISTRATIVE SERVICES			0	0	0	25,599	25,599	21,608	1,591	23,199	2,400	0	0
AGENCY FINANCIAL OPERATIONS		100F											
	BUDGET OPERATIONS	110F	0	0	0	212	212	212	0	212	0	0	0
	ACCOUNTING OPERATIONS	120F	0	0	0	112	112	112	0	112	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			0	0	0	324	324	324	0	324	0	0	0
OFFICE OF CONSTRUCTION & BUILDING STANDARDS		2000											
	PERMITTING OPERATIONS DIVISION	2010	0	0	0	13,005	13,005	7,882	5,124	13,005	0	0	0
	CONSTRUCTION COMPLIANCE DIVISION	2020	0	0	0	599	599	274	325	599	0	0	0
	BUILDING INSPECTION DIVISION	2030	0	0	0	5,911	5,911	3,478	1,183	4,661	1,250	0	0
	GREEN BUILDING DIVISION	2040	0	0	0	1,659	1,659	0	1,659	1,659	0	0	0
	SURVEYOR'S OFFICE	2050	0	0	0	993	993	993	0	993	0	0	0
	THIRD-PARTY INSPECTION PROGRAM	2060	0	0	0	1,255	1,255	878	377	1,255	0	0	0
Subtotal: OFFICE OF CONSTRUCTION & BUILDING STANDARDS			0	0	0	23,423	23,423	13,505	8,668	22,173	1,250	0	0
OFFICE OF RESIDENTIAL INSPECTION		3000											
	VACANT AND BLIGHTED PROPERTY DIVISION	3010	0	0	0	2,106	2,106	894	1,212	2,106	0	0	0

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Department of Buildings	Name	CU0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	RENTAL HOUSING INSPECTIONS DIVISION	3020	0	0	0	7,001	7,001	5,135	1,866	7,001	0	0	0
	HOUSING REHABILITATION DIVISION	3030	0	0	0	2,380	2,380	1,015	1,365	2,380	0	0	0
Subtotal: OFFICE OF RESIDENTIAL INSPECTION			0	0	0	11,487	11,487	7,045	4,442	11,487	0	0	0
OFFICE OF STRATEGIC CODE ENFORCEMENT		4000											
	CODE ENFORCEMENT DIVISION	4010	0	0	0	392	392	209	184	392	0	0	0
	CIVIL INFRACTIONS & FINE ASSESSMENT DIV.	4020	0	0	0	2,396	2,396	918	800	1,718	678	0	0
Subtotal: OFFICE OF STRATEGIC CODE ENFORCEMENT			0	0	0	2,789	2,789	1,127	984	2,111	678	0	0
OFFICE OF ZONING ADMINISTRATION		5000											
	OFFICE OF ZONING ADMINISTRATION	5010	0	0	0	2,133	2,133	2,026	107	2,133	0	0	0
Subtotal: OFFICE OF ZONING ADMINISTRATION			0	0	0	2,133	2,133	2,026	107	2,133	0	0	0
Total: Department of Buildings			0	0	0	65,754	65,754	45,633	15,793	61,426	4,328	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

CUO Department of Buildings

1000 Administrative Services

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	8,924	8,924	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,924	8,924
0012	0	0	0	0	0	0	0	0	1,521	1,521	0	0	0	0	0	0	0	0	0	0	0	0	0	1,521	1,521
0014	0	0	0	2,166	2,166	0	0	0	369	369	0	0	0	0	0	0	0	0	0	0	0	0	0	2,536	2,536
Subtotal: PS	0	0	0	11,090	11,090	0	0	0	1,890	1,890	0	0	0	0	0	0	0	0	0	0	0	0	0	12,980	12,980
0020	0	0	0	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	400
0031	0	0	0	210	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	210
0040	0	0	0	2,305	2,305	0	0	0	383	383	0	0	0	0	0	0	0	0	0	0	0	0	0	2,688	2,688
0041	0	0	0	8,734	8,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,734	8,734
0070	0	0	0	460	460	0	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	586	586
Subtotal: NPS	0	0	0	12,109	12,109	0	0	0	510	510	0	0	0	0	0	0	0	0	0	0	0	0	0	12,619	12,619
Total 1000	0	0	0	23,199	23,199	0	0	0	2,400	2,400	0	0	0	0	0	0	0	0	0	0	0	0	0	25,599	25,599

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	261	261	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	261	261
0014	0	0	0	63	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	63
Subtotal: PS	0	0	0	324	324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	324	324
Total 100F	0	0	0	324	324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	324	324

2000 Office Of Construction & Building Standa

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	0	12,735	12,735	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,735	12,735
0012	0	0	0	0	0	0	0	0	1,006	1,006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,006	1,006
0014	0	0	0	3,095	3,095	0	0	0	244	244	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,339	3,339
0015	0	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90
Subtotal: PS	0	0	0	15,920	15,920	0	0	0	1,250	1,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,170	17,170
0020	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	40
0040	0	0	0	238	238	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	238	238
0041	0	0	0	5,955	5,955	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,955	5,955
0070	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
Subtotal: NPS	0	0	0	6,253	6,253	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,253	6,253
Total 2000	0	0	0	22,173	22,173	0	0	0	1,250	1,250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,423	23,423

3000 Office Of Residential Inspection

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	7,552	7,552	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,552	7,552
0014	0	0	0	1,835	1,835	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,835	1,835
0015	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: PS	0	0	0	9,397	9,397	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,397	9,397
0020	0	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
0040	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0041	0	0	0	1,861	1,861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,861	1,861
0070	0	0	0	205	205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205	205
Subtotal: NPS	0	0	0	2,090	2,090	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,090	2,090
Total 3000	0	0	0	11,487	11,487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,487	11,487

4000 Office Of Strategic Code Enforcement

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	1,698	1,698	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,698	1,698
0012	0	0	0	0	0	0	0	0	545	545	0	0	0	0	0	0	0	0	0	0	0	0	0	545	545
0014	0	0	0	413	413	0	0	0	133	133	0	0	0	0	0	0	0	0	0	0	0	0	0	545	545
Subtotal: PS	0	0	0	2,111	2,111	0	0	0	678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	2,789	2,789
Total 4000	0	0	0	2,111	2,111	0	0	0	678	678	0	0	0	0	0	0	0	0	0	0	0	0	0	2,789	2,789

5000 Office Of Zoning Administration

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	1,714	1,714	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,714	1,714
0014	0	0	0	417	417	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	417	417
Subtotal: PS	0	0	0	2,131	2,131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,131	2,131
0040	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Subtotal: NPS	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Total 5000	0	0	0	2,133	2,133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,133	2,133
Total budget	0	0	0	61,426	61,426	0	0	0	4,328	4,328	0	0	0	0	0	0	0	0	0	0	0	0	0	65,754	65,754

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

CUO Department of Buildings

1000 Administrative Services

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	8,612	8,612	0	0	0	0	0	0	0	0	312	312	0	0	0	8,924	8,924
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	2,091	2,091	0	0	0	0	0	0	0	0	76	76	0	0	0	2,166	2,166
Subtotal: PS	0	0	0	10,703	10,703	0	0	0	0	0	0	0	0	388	388	0	0	0	11,090	11,090
0020	0	0	0	290	290	0	0	0	0	0	0	0	0	110	110	0	0	0	400	400
0031	0	0	0	160	160	0	0	0	0	0	0	0	0	50	50	0	0	0	210	210
0040	0	0	0	2,232	2,232	0	0	0	0	0	0	0	0	74	74	0	0	0	2,305	2,305
0041	0	0	0	7,864	7,864	0	0	0	0	0	0	0	0	870	870	0	0	0	8,734	8,734
0070	0	0	0	360	360	0	0	0	0	0	0	0	0	100	100	0	0	0	460	460
Subtotal: NPS	0	0	0	10,905	10,905	0	0	0	0	0	0	0	0	1,204	1,204	0	0	0	12,109	12,109
Total 1000	0	0	0	21,608	21,608	0	0	0	0	0	0	0	0	1,591	1,591	0	0	0	23,199	23,199

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	261	261	0	0	0	0	0	0	0	0	0	0	0	0	0	261	261
0014	0	0	0	63	63	0	0	0	0	0	0	0	0	0	0	0	0	0	63	63
Subtotal: PS	0	0	0	324	324	0	0	0	0	0	0	0	0	0	0	0	0	0	324	324
Total 100F	0	0	0	324	324	0	0	0	0	0	0	0	0	0	0	0	0	0	324	324

2000 Office Of Construction & Building Standa

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	8,599	8,599	0	0	0	0	0	0	0	0	4,136	4,136	0	0	0	12,735	12,735
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	2,090	2,090	0	0	0	0	0	0	0	0	1,005	1,005	0	0	0	3,095	3,095
0015	0	0	0	90	90	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90
Subtotal: PS	0	0	0	10,779	10,779	0	0	0	0	0	0	0	0	5,141	5,141	0	0	0	15,920	15,920
0020	0	0	0	30	30	0	0	0	0	0	0	0	0	10	10	0	0	0	40	40
0040	0	0	0	140	140	0	0	0	0	0	0	0	0	97	97	0	0	0	238	238
0041	0	0	0	2,555	2,555	0	0	0	0	0	0	0	0	3,400	3,400	0	0	0	5,955	5,955
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	20	20
Subtotal: NPS	0	0	0	2,726	2,726	0	0	0	0	0	0	0	0	3,527	3,527	0	0	0	6,253	6,253
Total 2000	0	0	0	13,505	13,505	0	0	0	0	0	0	0	0	8,668	8,668	0	0	0	22,173	22,173

3000 Office Of Residential Inspection

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	4,521	4,521	0	0	0	0	0	0	0	0	3,031	3,031	0	0	0	7,552	7,552
0014	0	0	0	1,099	1,099	0	0	0	0	0	0	0	0	737	737	0	0	0	1,835	1,835
0015	0	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10
Subtotal: PS	0	0	0	5,630	5,630	0	0	0	0	0	0	0	0	3,767	3,767	0	0	0	9,397	9,397
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	0	20	20
0040	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
0041	0	0	0	1,261	1,261	0	0	0	0	0	0	0	0	600	600	0	0	0	1,861	1,861
0070	0	0	0	150	150	0	0	0	0	0	0	0	0	55	55	0	0	0	205	205
Subtotal: NPS	0	0	0	1,415	1,415	0	0	0	0	0	0	0	0	675	675	0	0	0	2,090	2,090
Total 3000	0	0	0	7,045	7,045	0	0	0	0	0	0	0	0	4,442	4,442	0	0	0	11,487	11,487

4000 Office Of Strategic Code Enforcement

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	906	906	0	0	0	0	0	0	0	0	792	792	0	0	0	1,698	1,698
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	220	220	0	0	0	0	0	0	0	0	192	192	0	0	0	413	413
Subtotal: PS	0	0	0	1,127	1,127	0	0	0	0	0	0	0	0	984	984	0	0	0	2,111	2,111
Total 4000	0	0	0	1,127	1,127	0	0	0	0	0	0	0	0	984	984	0	0	0	2,111	2,111

5000 Office Of Zoning Administration

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	1,628	1,628	0	0	0	0	0	0	0	0	86	86	0	0	0	1,714	1,714
0014	0	0	0	396	396	0	0	0	0	0	0	0	0	21	21	0	0	0	417	417
Subtotal: PS	0	0	0	2,024	2,024	0	0	0	0	0	0	0	0	107	107	0	0	0	2,131	2,131
0040	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Subtotal: NPS	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Total 5000	0	0	0	2,026	2,026	0	0	0	0	0	0	0	0	107	107	0	0	0	2,133	2,133
Total budget	0	0	0	45,633	45,633	0	0	0	0	0	0	0	0	15,793	15,793	0	0	0	61,426	61,426

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**Program Summary by
Comptroller Source Group**

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CU0 Department of Buildings

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	32,884	32,884	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32,884	32,884
0012	0	0	0	0	0	0	0	0	3,072	3,072	0	0	0	0	0	0	0	0	0	0	0	0	0	3,072	3,072
0014	0	0	0	7,989	7,989	0	0	0	746	746	0	0	0	0	0	0	0	0	0	0	0	0	0	8,735	8,735
0015	0	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: PS	0	0	0	40,973	40,973	0	0	0	3,818	3,818	0	0	0	0	0	0	0	0	0	0	0	0	0	44,791	44,791
0020	0	0	0	460	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	460	460
0031	0	0	0	210	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	210
0040	0	0	0	2,549	2,549	0	0	0	383	383	0	0	0	0	0	0	0	0	0	0	0	0	0	2,932	2,932
0041	0	0	0	16,550	16,550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16,550	16,550
0070	0	0	0	684	684	0	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	812	812
Subtotal: NPS	0	0	0	20,453	20,453	0	0	0	510	510	0	0	0	0	0	0	0	0	0	0	0	0	0	20,963	20,963
Total budget	0	0	0	61,426	61,426	0	0	0	4,328	4,328	0	0	0	0	0	0	0	0	0	0	0	0	0	65,754	65,754

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	0	0	0	0	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27
0011	0	0	0	352	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	352	352
Total FTEs	0	0	0	352	352	0	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	379	379

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**Program Summary by
Comptroller Source Group**

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CUO Department of Buildings

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	24,528	24,528	0	0	0	0	0	0	0	0	8,357	8,357	0	0	0	32,884	32,884
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	5,958	5,958	0	0	0	0	0	0	0	0	2,031	2,031	0	0	0	7,989	7,989
0015	0	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: PS	0	0	0	30,586	30,586	0	0	0	0	0	0	0	0	10,387	10,387	0	0	0	40,973	40,973
0020	0	0	0	320	320	0	0	0	0	0	0	0	0	140	140	0	0	0	460	460
0031	0	0	0	160	160	0	0	0	0	0	0	0	0	50	50	0	0	0	210	210
0040	0	0	0	2,378	2,378	0	0	0	0	0	0	0	0	171	171	0	0	0	2,549	2,549
0041	0	0	0	11,680	11,680	0	0	0	0	0	0	0	0	4,870	4,870	0	0	0	16,550	16,550
0070	0	0	0	510	510	0	0	0	0	0	0	0	0	175	175	0	0	0	684	684
Subtotal: NPS	0	0	0	15,047	15,047	0	0	0	0	0	0	0	0	5,406	5,406	0	0	0	20,453	20,453
Total budget	0	0	0	45,633	45,633	0	0	0	0	0	0	0	0	15,793	15,793	0	0	0	61,426	61,426

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	263	263	0	0	0	0	0	0	0	0	89	89	0	0	0	352	352
Total FTEs	0	0	0	263	263	0	0	0	0	0	0	0	0	89	89	0	0	0	352	352

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**Agency Summary
by Revenue Source**

Schedule

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CU0 Department of Buildings

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	1000	LOCAL SOURCE	\$45,633	263.00
Subtotal: Local Fund			\$45,633	263.00
Special Purpose Revenue Funds ('O'Type)				
	6006	NUISANCE ABATEMENT	\$7,599	63.00
	6030	GREEN BUILDING FUND	\$1,669	12.00
	6050	EXPEDITED BUILDING PERMIT REVIEW PROGRAM	\$6,525	14.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$15,793	89.00
Subtotal: General Fund			\$61,426	352.00
Federal Resources				
Federal Payments				
	8158	ARPA - MUNICIPAL	\$4,328	27.00
Subtotal: Federal Payments			\$4,328	27.00
Subtotal: Federal Resources			\$4,328	27.00
Total: Department of Buildings			\$65,754	379.00