

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Department of Buildings	Name	CU0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS														
		AFO000												
	AGENCY ACCOUNTING SERVICES	AFO002	112	118	119	136	16	136	0	136	0	0	0	0
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	224	227	217	396	179	396	0	396	0	0	0	0
	P-CARD CLEARING	AFO011	11	-11	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			347	334	336	532	195	532	0	532	0	0	0	0
AGENCY MANAGEMENT PROGRAM														
		AMP000												
	COMMUNICATIONS	AMP003	1,098	810	844	811	-34	811	0	811	0	0	0	0
	CONTRACTING AND PROCUREMENT	AMP005	255	231	247	382	135	382	0	382	0	0	0	0
	CUSTOMER EXPERIENCE	AMP006	1,846	2,303	3,049	2,931	-118	2,832	99	2,931	0	0	0	0
	FLEET MANAGEMENT	AMP009	436	449	477	565	88	565	0	565	0	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	288	307	320	491	171	343	148	491	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	8,973	11,386	11,858	9,192	-2,666	8,920	272	9,192	0	0	0	0
	LABOR RELATIONS	AMP013	137	143	143	253	111	253	0	253	0	0	0	0
	LEGAL SERVICES	AMP014	2,393	2,460	2,615	2,946	331	2,830	116	2,946	0	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	2,572	2,552	2,680	3,217	537	3,113	104	3,217	0	0	0	0
	PROGRAM AUDITS	AMP018	136	138	144	144	0	144	0	144	0	0	0	0
	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	3,152	709	828	1,079	251	856	223	1,079	0	0	0	0
	RISK MANAGEMENT	AMP024	102	174	167	167	0	167	0	167	0	0	0	0
	TRAINING AND DEVELOPMENT	AMP026	147	186	244	278	34	278	0	278	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			21,534	21,847	23,616	22,456	-1,160	21,493	963	22,456	0	0	0	0
PERMITTING SERVICES														
		EC0056												
	PERMIT PROCESSING	R05601	11,472	12,410	13,815	11,827	-1,988	7,458	4,368	11,827	0	0	0	0
	SURVEYING	R05605	963	993	991	1,015	24	1,015	0	1,015	0	0	0	0
	GREEN BUILDING PROGRAM	R05607	1,362	1,555	1,789	1,790	1	0	1,790	1,790	0	0	0	0
Subtotal: PERMITTING SERVICES			13,796	14,959	16,595	14,632	-1,963	8,473	6,159	14,632	0	0	0	0
INSPECTION														
		EC0057												
	VACANT AND BLIGHTED PROPERTY	R05701	2,184	2,457	2,584	2,437	-148	1,014	1,423	2,437	0	0	0	0
	RENTAL HOUSING INSPECTIONS PROGRAM	R05702	5,063	5,573	6,885	6,270	-614	4,796	1,475	6,270	0	0	0	0
	HOUSING REHABILITATION PROGRAM	R05703	2,267	2,207	2,897	3,369	473	1,336	2,033	3,369	0	0	0	0
	CONSTRUCTION COMPLIANCE PROGRAM	R05704	513	601	629	557	-72	180	377	557	0	0	0	0
	BUILDING INSPECTION PROGRAM	R05706	3,613	3,614	5,083	4,137	-946	2,832	1,305	4,137	0	0	0	0
	THIRD-PARTY INSPECTION PROGRAM	R05707	1,032	1,396	1,493	1,749	257	1,355	394	1,749	0	0	0	0
Subtotal: INSPECTION			14,671	15,848	19,570	18,520	-1,050	11,513	7,006	18,520	0	0	0	0
STRATEGIC CODE ENFORCEMENT														
		EC0058												
	CODE ENFORCEMENT	R05801	255	336	480	334	-146	200	134	334	0	0	0	0

**FY 2026 Proposed Budget
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(Dollars in Thousands)

Program Summary by Activity	Schedule 30-PBB
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Department of Buildings	CU0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
CIVIL INFRACTIONS AND FINE ASSESSMENT	R05802	1,932	2,174	2,363	2,338	-25	1,647	691	2,338	0	0	0	0
Subtotal: STRATEGIC CODE ENFORCEMENT		2,187	2,510	2,844	2,672	-172	1,847	825	2,672	0	0	0	0
ZONING SERVICES	EC0059												
ZONING SERVICES - CU0	R05901	1,967	2,301	2,174	2,248	75	2,143	105	2,248	0	0	0	0
Subtotal: ZONING SERVICES		1,967	2,301	2,174	2,248	75	2,143	105	2,248	0	0	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	-11	3	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		-11	3	0	0	0	0	0	0	0	0	0	0
Total: Department of Buildings		54,492	57,802	65,134	61,059	-4,074	46,001	15,058	61,059	0	0	0	0

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Division Summary by Office

Schedule
30-CC

Department of Buildings	Name	CU0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT												
	BUDGET DIVISION	10001	224	227	217	396	179	1.03	0.97	1.00	2.00	1.00
	ACCOUNTING DIVISION	10002	112	118	119	136	16	1.03	0.97	1.00	1.00	0.00
	P-CARD CLEARING	10086	11	-11	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			347	334	336	532	195	2.06	1.94	2.00	3.00	1.00
NO COST CENTER												
	NO COST CENTER	00000	-11	5	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			-11	5	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF STRATEGIC CODE ENFORCEMENT												
	CODE ENFORCEMENT DIVISION	30233	255	336	480	334	-146	2.01	1.90	3.00	2.00	-1.00
	CIVIL INFRACTIONS AND FINE ASSESSMENT DIVISION	30234	1,932	2,174	2,363	2,338	-25	15.06	17.20	20.00	19.00	-1.00
Subtotal: OFFICE OF STRATEGIC CODE ENFORCEMENT			2,187	2,510	2,844	2,672	-172	17.07	19.10	23.00	21.00	-2.00
OFFICE OF ZONING ADMINISTRATION												
	ZONING ADMINISTRATION - CU0	30227	1,967	2,301	2,174	2,248	75	17.46	16.51	17.00	17.00	0.00
Subtotal: OFFICE OF ZONING ADMINISTRATION			1,967	2,301	2,174	2,248	75	17.46	16.51	17.00	17.00	0.00
OFFICE OF THE DIRECTOR												
	AGENCY MANAGEMENT ADMINISTRATION	30219	19,141	19,386	21,000	19,510	-1,491	71.83	65.04	80.00	89.00	9.00
	OFFICE OF GENERAL COUNSEL	30220	2,393	2,460	2,615	2,946	331	16.46	15.57	17.00	19.00	2.00
Subtotal: OFFICE OF THE DIRECTOR			21,534	21,846	23,616	22,456	-1,160	88.29	80.61	97.00	108.00	11.00
OFFICE OF CONSTRUCTION AND BUILDING STANDARDS												
	PERMITTING OPERATIONS DIVISION	30221	11,472	12,410	13,815	11,827	-1,988	61.02	57.80	63.00	49.00	-14.00
	CONSTRUCTION COMPLIANCE DIVISION	30222	513	601	629	557	-72	2.98	2.83	3.00	3.00	0.00
	BUILDING INSPECTION DIVISION	30223	3,613	3,614	5,083	4,137	-946	37.06	41.93	39.00	37.00	-2.00
	GREEN BUILDING DIVISION	30224	1,362	1,555	1,789	1,790	1	11.70	11.14	12.00	12.00	0.00
	SURVEYOR'S OFFICE	30225	963	993	991	1,015	24	8.23	7.78	8.00	8.00	0.00
	THIRD-PARTY INSPECTION DIVISON	30226	1,032	1,396	1,493	1,749	257	10.64	10.09	12.00	12.00	0.00
Subtotal: OFFICE OF CONSTRUCTION AND BUILDING STANDARDS			18,954	20,570	23,799	21,076	-2,723	131.63	131.57	137.00	121.00	-16.00
OFFICE OF RESIDENTIAL INSPECTION												
	VACANT AND BLIGHTED PROPERTY DIVISION	30229	2,184	2,457	2,584	2,437	-148	20.96	17.95	25.00	23.00	-2.00
	RENTAL HOUSING INSPECTIONS DIVISION	30230	5,063	5,573	6,885	6,270	-614	61.99	58.73	59.00	54.00	-5.00
	HOUSING REHABILITATION DIVISION	30231	2,267	2,207	2,897	3,369	473	17.87	16.98	17.00	18.00	1.00
Subtotal: OFFICE OF RESIDENTIAL INSPECTION			9,514	10,237	12,365	12,076	-289	100.82	93.66	101.00	95.00	-6.00

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**Division Summary by
Office**

Schedule
30-CC

Department of Buildings		CU0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Request	Change from FY 2025
Name												
Total: Department of Buildings			54,492	57,802	65,134	61,059	-4,074	357.33	343.39	377.00	365.00	-12.00

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

CU0 Department of Buildings

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	276	282	271	428	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	276	282	271	428	157				
701400C	61	62	66	104	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	62	66	104	38				
Subtotal: PS	336	344	336	532	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	336	344	336	532	195				
715200C	11	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	-11	0	0	0				
Subtotal: NPS	11	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	-11	0	0	0				
Total AFO000	347	334	336	532	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347	334	336	532	195				

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	8,311	9,059	10,179	11,379	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,311	9,059	10,179	11,379	1,200
701200C	273	665	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	665	0	0	0
701300C	199	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	199	90	0	0	0
701400C	1,634	1,865	2,482	2,762	280	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,634	1,865	2,482	2,762	280
701500C	16	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	21	0	0	0
Subtotal: PS	10,433	11,700	12,661	14,141	1,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,433	11,700	12,661	14,141	1,480
711100C	421	82	152	92	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	421	82	152	92	-60
712100C	48	66	150	125	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	66	150	125	-25
713100C	2,136	1,287	1,391	1,264	-127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,136	1,287	1,391	1,264	-127
713200C	8,023	8,238	8,894	6,535	-2,359	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,023	8,238	8,894	6,535	-2,359
715100C	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	0	0	0
717100C	324	350	202	147	-55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	324	350	202	147	-55
717200C	138	119	166	151	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	119	166	151	-15
Subtotal: NPS	11,102	10,148	10,955	8,314	-2,640	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11,102	10,148	10,955	8,314	-2,640
Total AMP000	21,534	21,847	23,616	22,456	-1,160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21,534	21,847	23,616	22,456	-1,160

EC0056 Permitting Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	6,980	7,675	8,324	7,442	-882	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,980	7,675	8,324	7,442	-882
701300C	39	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	71	0	0	0
701400C	1,729	1,861	2,022	1,808	-215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,729	1,861	2,022	1,808	-215
701500C	17	25	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	25	50	50	0
Subtotal: PS	8,766	9,633	10,397	9,300	-1,096	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,766	9,633	10,397	9,300	-1,096
711100C	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
713100C	0	3	73	9	-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	73	9	-64
713200C	5,000	5,311	6,105	5,293	-812	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,311	6,105	5,293	-812
717100C	20	11	20	30	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	11	20	30	10
Subtotal: NPS	5,030	5,326	6,198	5,332	-866	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,030	5,326	6,198	5,332	-866
Total EC0056	13,796	14,959	16,595	14,632	-1,963	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,796	14,959	16,595	14,632	-1,963

EC0057 Inspection

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	10,220	10,750	13,433	12,389	-1,044	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,220	10,750	13,433	12,389	-1,044
701200C	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0

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**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701300C	129	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	421	0	0	0					
701400C	2,499	2,606	3,277	3,011	-266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,499	2,606	3,277	3,011	-266					
701500C	19	47	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	47	50	50	0					
Subtotal: PS	12,867	14,092	16,760	15,450	-1,310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,867	14,092	16,760	15,450	-1,310					
711100C	46	42	60	50	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	42	60	50	-10					
713100C	18	89	164	84	-81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	89	164	84	-81					
713200C	1,553	1,583	2,530	2,818	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,553	1,583	2,530	2,818	288					
717100C	186	42	55	118	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	186	42	55	118	63					
Subtotal: NPS	1,805	1,756	2,810	3,070	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,805	1,756	2,810	3,070	260					
Total EC0057	14,671	15,848	19,570	18,520	-1,050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,671	15,848	19,570	18,520	-1,050					

EC0058 Strategic Code Enforcement

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,682	1,819	2,288	2,150	-138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,682	1,819	2,288	2,150	-138
701200C	133	264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	264	0	0	0
701300C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
701400C	373	424	556	522	-34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	373	424	556	522	-34
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	2,187	2,510	2,844	2,672	-172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,187	2,510	2,844	2,672	-172
Total EC0058	2,187	2,510	2,844	2,672	-172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,187	2,510	2,844	2,672	-172

EC0059 Zoning Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701100C	1,574	1,742	1,747	1,809	62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,574	1,742	1,747	1,809	62					
701300C	20	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	27	0	0	0					
701400C	372	416	425	440	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	372	416	425	440	15					
701500C	1	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	116	0	0	0					
Subtotal: PS	1,967	2,301	2,172	2,248	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,967	2,301	2,172	2,248	77					
713100C	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2					
Subtotal: NPS	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2					
Total EC0059	1,967	2,301	2,174	2,248	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,967	2,301	2,174	2,248	75					

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025					
701400C	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0				
Subtotal: PS	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0				
715200C	-11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	11	0	0	0				
Subtotal: NPS	-11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	11	0	0	0				
Total PRG000	-11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	3	0	0	0				
Total budget	54,492	57,802	65,134	61,059	-4,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,492	57,802	65,134	61,059	-4,074				

FY 2026 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
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CUO Department of Buildings

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	276	282	271	428	157	0	0	0	0	0	0	0	0	0	0	276	282	271	428	157
701400C	61	62	66	104	38	0	0	0	0	0	0	0	0	0	0	61	62	66	104	38
Subtotal: PS	336	344	336	532	195	0	0	0	0	0	0	0	0	0	0	336	344	336	532	195
715200C	11	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	-11	0	0	0
Subtotal: NPS	11	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	11	-11	0	0	0
Total AFO000	347	334	336	532	195	0	0	0	0	0	0	0	0	0	0	347	334	336	532	195

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	8,237	8,794	9,847	10,751	904	0	0	0	0	0	74	265	332	628	297	8,311	9,059	10,179	11,379	1,200
701200C	273	665	0	0	0	0	0	0	0	0	0	0	0	0	0	273	665	0	0	0
701300C	199	90	0	0	0	0	0	0	0	0	0	0	0	0	0	199	90	0	0	0
701400C	1,593	1,808	2,402	2,610	208	0	0	0	0	0	41	57	81	153	72	1,634	1,865	2,482	2,762	280
701500C	16	20	0	0	0	0	0	0	0	0	1	0	0	0	0	16	21	0	0	0
Subtotal: PS	10,317	11,376	12,249	13,360	1,111	0	0	0	0	0	115	323	412	781	369	10,433	11,700	12,661	14,141	1,480
711100C	316	23	42	42	0	0	0	0	0	0	105	59	110	50	-60	421	82	152	92	-60
712100C	41	40	100	75	-25	0	0	0	0	0	7	26	50	50	0	48	66	150	125	-25
713100C	2,110	1,287	1,376	1,264	-112	0	0	0	0	0	27	0	15	0	-15	2,136	1,287	1,391	1,264	-127
713200C	7,234	7,369	8,074	6,535	-1,539	0	0	0	0	0	789	869	820	0	-820	8,023	8,238	8,894	6,535	-2,359
715100C	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	0	0	0
717100C	224	225	62	65	4	0	0	0	0	0	100	126	140	82	-58	324	350	202	147	-55
717200C	138	119	166	151	-15	0	0	0	0	0	0	0	0	0	0	138	119	166	151	-15
Subtotal: NPS	10,074	9,068	9,820	8,132	-1,687	0	0	0	0	0	1,027	1,080	1,135	182	-953	11,102	10,148	10,955	8,314	-2,640
Total AMP000	20,392	20,444	22,069	21,493	-576	0	0	0	0	0	1,143	1,403	1,547	963	-584	21,534	21,847	23,616	22,456	-1,160

EC0056 Permitting Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	5,042	5,297	5,514	4,986	-529	0	0	0	0	0	1,938	2,378	2,810	2,457	-353	6,980	7,675	8,324	7,442	-882
701300C	21	55	0	0	0	0	0	0	0	0	18	16	0	0	0	39	71	0	0	0
701400C	1,323	1,373	1,340	1,211	-129	0	0	0	0	0	406	489	683	597	-86	1,729	1,861	2,022	1,808	-215
701500C	14	5	50	40	-10	0	0	0	0	0	3	21	0	10	10	17	25	50	50	0
Subtotal: PS	6,400	6,729	6,904	6,236	-667	0	0	0	0	0	2,365	2,904	3,493	3,064	-429	8,766	9,633	10,397	9,300	-1,096
711100C	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0	10	0	0	0	0
713100C	0	3	6	8	1	0	0	0	0	0	0	0	67	1	-66	0	3	73	9	-64
713200C	2,026	2,229	2,705	2,229	-476	0	0	0	0	0	2,974	3,082	3,400	3,064	-336	5,000	5,311	6,105	5,293	-812

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Program Summary by Account Group

Schedule
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
717100C	0	0	0	0	0	0	0	0	0	0	20	11	20	30	10	20	11	20	30	10
Subtotal: MPS	2,026	2,233	2,711	2,237	-475	0	0	0	0	0	3,004	3,093	3,487	3,095	-392	5,030	5,326	6,198	5,332	-866
Total EC0056	8,426	8,962	9,615	8,473	-1,142	0	0	0	0	0	5,370	5,997	6,980	6,159	-821	13,796	14,959	16,595	14,632	-1,963

EC0057 Inspection

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	8,453	7,315	8,702	7,814	-888	0	0	0	0	0	1,767	3,435	4,731	4,575	-156	10,220	10,750	13,433	12,389	-1,044
701200C	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	0	0	0
701300C	53	280	0	0	0	0	0	0	0	0	76	141	0	0	0	129	421	0	0	0
701400C	1,691	1,615	2,127	1,899	-228	0	0	0	0	0	808	991	1,150	1,112	-38	2,499	2,606	3,277	3,011	-266
701500C	9	24	50	49	-1	0	0	0	0	0	10	23	0	1	1	19	47	50	50	0
Subtotal: PS	10,205	9,501	10,879	9,762	-1,117	0	0	0	0	0	2,662	4,590	5,881	5,688	-193	12,867	14,092	16,760	15,450	-1,310
711100C	26	22	30	0	-30	0	0	0	0	0	20	19	30	50	20	46	42	60	50	-10
713100C	18	89	164	84	-81	0	0	0	0	0	0	0	0	0	0	18	89	164	84	-81
713200C	1,070	994	1,930	1,668	-262	0	0	0	0	0	483	589	600	1,150	550	1,553	1,583	2,530	2,818	288
717100C	148	0	0	0	0	0	0	0	0	0	38	42	55	118	63	186	42	55	118	63
Subtotal: MPS	1,264	1,105	2,125	1,752	-373	0	0	0	0	0	541	651	685	1,318	633	1,805	1,756	2,810	3,070	260
Total EC0057	11,469	10,607	13,003	11,513	-1,490	0	0	0	0	0	3,203	5,241	6,566	7,006	440	14,671	15,848	19,570	18,520	-1,050

EC0058 Strategic Code Enforcement

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,012	1,165	1,449	1,486	37	0	0	0	0	0	670	653	838	664	-175	1,682	1,819	2,288	2,150	-138
701200C	133	264	0	0	0	0	0	0	0	0	0	0	0	0	0	133	264	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0
701400C	212	261	352	361	9	0	0	0	0	0	161	163	204	161	-42	373	424	556	522	-34
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,357	1,691	1,802	1,847	46	0	0	0	0	0	830	818	1,042	825	-217	2,187	2,510	2,844	2,672	-172
Total EC0058	1,357	1,691	1,802	1,847	46	0	0	0	0	0	830	818	1,042	825	-217	2,187	2,510	2,844	2,672	-172

EC0059 Zoning Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	1,487	1,663	1,663	1,724	62	0	0	0	0	0	87	79	85	85	0	1,574	1,742	1,747	1,809	62
701300C	20	14	0	0	0	0	0	0	0	0	0	13	0	0	0	20	27	0	0	0
701400C	347	396	404	419	15	0	0	0	0	0	24	21	21	21	0	372	416	425	440	15
701500C	1	116	0	0	0	0	0	0	0	0	0	0	0	0	0	1	116	0	0	0
Subtotal: PS	1,855	2,188	2,067	2,143	77	0	0	0	0	0	111	113	105	105	0	1,967	2,301	2,172	2,248	77

FY 2026 Proposed Budget for the District of Columbia Government

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Program Summary by Account Group

Schedule
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
713100C	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
Subtotal: NPS	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	-2
Total EC0059	1,855	2,188	2,069	2,143	75	0	0	0	0	0	111	113	105	105	0	1,967	2,301	2,174	2,248	75

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701400C	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0
Subtotal: PS	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-7	0	0	0
715200C	-11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	11	0	0	0
Subtotal: NPS	-11	11	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	11	0	0	0
Total PRG000	-11	3	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	3	0	0	0
Total budget	43,835	44,229	48,894	46,001	-2,893	0	0	0	0	0	10,657	13,572	16,240	15,058	-1,182	54,492	57,802	65,134	61,059	-4,074

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

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CU0 Department of Buildings

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	29,041	31,327	36,242	35,597	-645	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,041	31,327	36,242	35,597	-645
701200C	406	1,196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	406	1,196	0	0	0
701300C	388	611	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	388	611	0	0	0
701400C	6,667	7,228	8,827	8,647	-181	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,667	7,228	8,827	8,647	-181
701500C	54	210	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	210	100	100	0
Subtotal: PS	36,555	40,572	45,169	44,344	-826	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,555	40,572	45,169	44,344	-826
711100C	477	124	212	142	-70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	477	124	212	142	-70
712100C	48	66	150	125	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	66	150	125	-25
713100C	2,155	1,379	1,630	1,356	-274	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,155	1,379	1,630	1,356	-274
713200C	14,576	15,132	17,529	14,646	-2,883	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,576	15,132	17,529	14,646	-2,883
715100C	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	0	0	0
717100C	531	404	276	295	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	531	404	276	295	19
717200C	138	119	166	151	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	119	166	151	-15
Subtotal: NPS	17,937	17,230	19,964	16,716	-3,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,937	17,230	19,964	16,716	-3,249
Total budget	54,492	57,802	65,134	61,059	-4,074	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54,492	57,802	65,134	61,059	-4,074

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	357	343	377	365	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	343	377	365	-12
Total FTEs	357	343	377	365	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	357	343	377	365	-12

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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CUO Department of Buildings

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	24,505	24,516	27,446	27,188	-258	0	0	0	0	0	4,536	6,811	8,796	8,409	-387	29,041	31,327	36,242	35,597	-645
701200C	406	1,196	0	0	0	0	0	0	0	0	0	0	0	0	0	406	1,196	0	0	0
701300C	294	439	0	0	0	0	0	0	0	0	94	172	0	0	0	388	611	0	0	0
701400C	5,227	5,507	6,690	6,603	-87	0	0	0	0	0	1,440	1,722	2,137	2,043	-94	6,667	7,228	8,827	8,647	-181
701500C	40	166	100	89	-11	0	0	0	0	0	14	44	0	11	11	54	210	100	100	0
Subtotal: PS	30,471	31,823	34,236	33,881	-356	0	0	0	0	0	6,084	8,748	10,933	10,463	-470	36,555	40,572	45,169	44,344	-826
711100C	343	46	72	42	-30	0	0	0	0	0	135	79	140	100	-40	477	124	212	142	-70
712100C	41	40	100	75	-25	0	0	0	0	0	7	26	50	50	0	48	66	150	125	-25
713100C	2,128	1,379	1,548	1,355	-193	0	0	0	0	0	27	0	82	1	-81	2,155	1,379	1,630	1,356	-274
713200C	10,330	10,592	12,709	10,432	-2,277	0	0	0	0	0	4,246	4,539	4,820	4,214	-606	14,576	15,132	17,529	14,646	-2,883
715100C	11	5	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	0	0	0
717100C	373	225	62	65	4	0	0	0	0	0	158	180	215	230	15	531	404	276	295	19
717200C	138	119	166	151	-15	0	0	0	0	0	0	0	0	0	0	138	119	166	151	-15
Subtotal: NPS	13,364	12,406	14,657	12,121	-2,537	0	0	0	0	0	4,573	4,824	5,307	4,595	-712	17,937	17,230	19,964	16,716	-3,249
Total budget	43,835	44,229	48,894	46,001	-2,893	0	0	0	0	0	10,657	13,572	16,240	15,058	-1,182	54,492	57,802	65,134	61,059	-4,074

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Req	Change vs 2025
701100C	271	261	288	283	-5	0	0	0	0	0	87	83	89	82	-7	357	343	377	365	-12
Total FTEs	271	261	288	283	-5	0	0	0	0	0	87	83	89	82	-7	357	343	377	365	-12

**FY 2026 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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CU0 Department of Buildings

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$46,001	283.00
Subtotal: Local Fund			\$46,001	283.00
Subtotal: LOCAL FUNDS			\$46,001	283.00
EXPEDITED BUILDING PERMIT REVIEW PROGRAM				
Special Purpose Revenue Funds				
	1060285	EXPEDITED BUILDING PERMIT REVIEW PROGRAM	\$6,978	25.00
Subtotal: Special Purpose Revenue Funds			\$6,978	25.00
Subtotal: EXPEDITED BUILDING PERMIT REVIEW PROGRAM			\$6,978	25.00
GREEN BUILDING FUND				
Special Purpose Revenue Funds				
	1060279	GREEN BUILDING FUND	\$1,011	7.00
Subtotal: Special Purpose Revenue Funds			\$1,011	7.00
Subtotal: GREEN BUILDING FUND			\$1,011	7.00
NUISANCE ABATEMENT				
Special Purpose Revenue Funds				
	1060263	NUISANCE ABATEMENT	\$7,069	50.00
Subtotal: Special Purpose Revenue Funds			\$7,069	50.00
Subtotal: NUISANCE ABATEMENT			\$7,069	50.00
Total: Department of Buildings			\$61,059	365.00