

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Licensing & Consumer Protection Name	CR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	604	510	646	882	236	321	560	882	0	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	1,461	1,395	1,561	1,402	-159	383	1,020	1,402	0	0	0	0
P-CARD CLEARING	AFO011	0	9	0	0	0	0	0	0	0	0	0	0
AGENCY/CLUSTER SHARED SERVICES	AFO016	557	552	605	617	12	524	93	617	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		2,622	2,466	2,812	2,901	89	1,228	1,673	2,901	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	1,507	445	654	926	272	587	340	926	0	0	0	0
CONTRACTING AND PROCUREMENT	AMP005	33	187	235	267	32	267	0	267	0	0	0	0
CUSTOMER SERVICE	AMP006	797	972	1,098	1,011	-87	0	1,011	1,011	0	0	0	0
FLEET MANAGEMENT	AMP009	351	39	26	41	14	41	0	41	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	541	369	438	465	27	167	298	465	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	11,731	5,165	8,596	7,291	-1,305	4,881	2,410	7,291	0	0	0	0
LEGAL SERVICES	AMP014	2,132	1,316	1,819	1,802	-17	628	1,174	1,802	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	2,886	1,216	1,828	1,603	-225	928	675	1,603	0	0	0	0
PROGRAM AUDITS	AMP018	243	125	141	142	1	0	142	142	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	958	532	811	693	-118	439	254	693	0	0	0	0
RISK MANAGEMENT	AMP024	139	142	139	142	3	0	142	142	0	0	0	0
TRAINING AND DEVELOPMENT	AMP026	71	94	204	124	-80	124	0	124	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		21,389	10,602	15,989	14,507	-1,483	8,061	6,445	14,507	0	0	0	0
ENFORCEMENT	EC0013												
CIVIL INFRACTIONS ENFORCEMENT	R01301	0	623	1,094	1,004	-91	370	634	1,004	0	0	0	0
Subtotal: ENFORCEMENT		0	623	1,094	1,004	-91	370	634	1,004	0	0	0	0
INSPECTION AND COMPLIANCE SERVICES	EC0014												
ABATEMENT	R01401	3,759	1	0	0	0	0	0	0	0	0	0	0
CONSTRUCTION INSPECTIONS	R01402	1,394	0	0	0	0	0	0	0	0	0	0	0
CONSUMER PROTECTION	R01403	3,920	2,468	3,765	3,227	-538	577	2,650	3,227	0	0	0	0
INSPECTIONS AND COMPLIANCE PROGRAM SUPPORT	R01405	732	0	0	0	0	0	0	0	0	0	0	0
PROPERTY MAINTENANCE (HOUSING) INSPECTIONS	R01406	7,645	2	0	0	0	0	0	0	0	0	0	0
STREET VENDING COMPLIANCE	R01407	0	550	773	770	-3	428	343	770	0	0	0	0
VACANT BUILDINGS	R01409	978	0	0	0	0	0	0	0	0	0	0	0
WEIGHTS AND MEASURES COMPLIANCE	R01410	933	932	1,163	1,152	-11	40	1,111	1,152	0	0	0	0

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**Program Summary by
Activity**

Schedule
30-PBB

Department of Licensing & Consumer Protection Name	CRO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
Subtotal: INSPECTION AND COMPLIANCE SERVICES		19,363	3,954	5,701	5,149	-552	1,045	4,104	5,149	0	0	0	0
LICENSING SERVICES		EC0015											
BUSINESS LICENSING	R01501	1,879	2,140	2,849	3,697	848	2,298	1,399	3,697	0	0	0	0
CORPORATION SERVICES	R01502	3,351	2,746	5,597	4,322	-1,276	171	4,150	4,322	0	0	0	0
OCCUPATIONAL AND PROFESSIONAL LICENSING	R01503	4,244	5,074	7,666	5,989	-1,677	200	5,789	5,989	0	0	0	0
SMALL BUSINESS RESOURCE SERVICES	R01504	1,366	1,090	1,386	1,136	-250	0	1,136	1,136	0	0	0	0
Subtotal: LICENSING SERVICES		10,840	11,050	17,499	15,144	-2,355	2,669	12,474	15,144	0	0	0	0
PERMITTING SERVICES		EC0016											
ACCELERATED REVIEW	R01601	3,652	0	0	0	0	0	0	0	0	0	0	0
COMMERCIAL PERMITTING	R01602	298	0	0	0	0	0	0	0	0	0	0	0
PERMIT PROCESSING	R01603	7,611	2	0	0	0	0	0	0	0	0	0	0
RESIDENTIAL PERMITTING	R01604	132	0	0	0	0	0	0	0	0	0	0	0
SURVEYING	R01605	1,059	0	0	0	0	0	0	0	0	0	0	0
ZONING SERVICES	R01606	2,047	1	0	0	0	0	0	0	0	0	0	0
Subtotal: PERMITTING SERVICES		14,799	3	0	0	0	0	0	0	0	0	0	0
ECONOMIC RECOVERY FAST TRACKING SERVICES		EC0055											
ECONOMIC RECOVERY FAST TRACKING SERVICES	R05501	2,558	0	0	0	0	0	0	0	0	0	0	0
Subtotal: ECONOMIC RECOVERY FAST TRACKING SERVICES		2,558	0	0	0	0	0	0	0	0	0	0	0
Total: Department of Licensing & Consumer Protection		71,571	28,698	43,095	38,704	-4,391	13,372	25,331	38,704	0	0	0	0

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Department of Licensing & Consumer Protection Name	CR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	1,461	1,395	1,561	1,661	100	7.18	7.53	8.00	8.00	0.00
ACCOUNTING DIVISION	10002	604	510	646	623	-23	4.62	3.72	5.00	5.00	0.00
ACFO DIVISION	10003	557	552	605	617	12	2.82	2.91	3.00	3.00	0.00
P-CARD CLEARING	10086	0	9	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		2,622	2,466	2,812	2,901	89	14.62	14.16	16.00	16.00	0.00
FISCAL SERVICES SECTION	O2304										
ENFORCEMENT UNIT	50354	0	623	1,094	1,004	-91	0.00	7.44	9.00	9.00	0.00
Subtotal: FISCAL SERVICES SECTION		0	623	1,094	1,004	-91	0.00	7.44	9.00	9.00	0.00
INSPECTIONS DEPARTMENT	R1501										
INSPECTIONS COMPLIANCE ADMINISTRATION	30056	13,777	4	0	0	0	117.74	0.00	0.00	0.00	0.00
BUSINESS OPERATIONS AND ADMINISTRATION	30057	732	0	0	0	0	6.57	0.00	0.00	0.00	0.00
STREET VENDING ADMINISTRATION	30058	0	550	773	770	-3	0.00	6.34	7.50	8.00	0.50
CONSUMER PROTECTION UNIT	30059	3,920	2,468	3,765	3,227	-538	33.90	22.30	29.00	27.00	-2.00
WEIGHTS AND MEASURES ADMINISTRATION	30060	933	932	1,163	1,152	-11	6.84	7.24	10.00	10.00	0.00
Subtotal: INSPECTIONS DEPARTMENT		19,363	3,954	5,701	5,149	-552	165.05	35.88	46.50	45.00	-1.50
LICENSING DEPARTMENT	R1601										
BUSINESS LICENSING ADMINISTRATION	30061	1,879	2,140	2,849	3,697	848	18.82	14.49	17.00	16.00	-1.00
CORPORATIONS ADMINISTRATION	30062	3,351	2,746	5,597	4,322	-1,276	17.96	17.21	22.00	21.00	-1.00
OCCUPATIONAL AND PROFESSIONAL LICENSE ADMINISTRATION	30063	4,244	5,208	7,666	5,989	-1,677	26.51	28.07	31.00	31.00	0.00
SMALL BUSINESS RESOURCE CENTER	30064	1,366	956	1,386	1,136	-250	9.41	8.15	9.00	9.00	0.00
Subtotal: LICENSING DEPARTMENT		10,840	11,050	17,499	15,144	-2,355	72.70	67.92	79.00	77.00	-2.00
OFFICE OF THE DIRECTOR	R1801										
AGENCY MANAGEMENT ADMINISTRATION - CR0	30067	19,257	9,286	14,170	12,705	-1,466	66.25	45.11	51.00	49.00	-2.00
OFFICE OF GENERAL COUNSEL - CR0	30068	2,132	1,316	1,819	1,802	-17	13.84	11.25	12.00	12.00	0.00
Subtotal: OFFICE OF THE DIRECTOR		21,389	10,602	15,989	14,507	-1,483	80.09	56.36	63.00	61.00	-2.00
PERMITTING DEPARTMENT	R1901										
PERMIT ADMINISTRATION	30069	11,692	2	0	0	0	73.17	0.00	0.00	0.00	0.00
OFFICE OF THE SURVEYOR	30070	1,059	0	0	0	0	8.45	0.00	0.00	0.00	0.00
ZONING ADMINISTRATION	30071	2,047	1	0	0	0	15.92	0.00	0.00	0.00	0.00
Subtotal: PERMITTING DEPARTMENT		14,799	3	0	0	0	97.54	0.00	0.00	0.00	0.00
ECONOMIC RECOVERY FAST TRACKING UNIT	R9601										

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30-CC

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ECONOMIC RECOVERY FAST TRACKING UNIT	30218	2,558	0	0	0	0	19.71	0.00	0.00	0.00	0.00
Subtotal: ECONOMIC RECOVERY FAST TRACKING UNIT		2,558	0	0	0	0	19.71	0.00	0.00	0.00	0.00
Total: Department of Licensing & Consumer Protection		71,571	28,698	43,095	38,704	-4,391	449.71	181.76	213.50	208.00	-5.50

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	13,689	3,080	4,415	4,110	-305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,689	3,080	4,415	4,110	-305
701200C	0	0	90	0	-90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	0	-90
701300C	626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	626	0	0	0	0
701400C	3,949	839	1,107	999	-108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,949	839	1,107	999	-108
701500C	30	26	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	26	7	0	-7
Subtotal: PS	18,294	3,944	5,619	5,108	-511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,294	3,944	5,619	5,108	-511
711100C	21	4	7	9	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	4	7	9	2
713100C	110	6	39	32	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	110	6	39	32	-8
713200C	871	0	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	871	0	35	0	-35
717100C	67	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	0	1	0	-1
Subtotal: NPS	1,069	10	82	40	-42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,069	10	82	40	-42
Total EC0014	19,363	3,954	5,701	5,149	-552	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,363	3,954	5,701	5,149	-552

EC0015 Licensing Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	5,644	6,009	7,009	7,061	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,644	6,009	7,009	7,061	52	
701200C	105	98	90	96	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	98	90	96	6	
701300C	288	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	288	121	0	0	0	
701400C	1,321	1,409	1,731	1,739	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,321	1,409	1,731	1,739	8	
701500C	94	108	118	100	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	108	118	100	-18	
Subtotal: PS	7,451	7,745	8,948	8,995	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,451	7,745	8,948	8,995	47	
711100C	0	0	48	15	-33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	15	-33	
713100C	1,230	752	2,147	2,382	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,230	752	2,147	2,382	234	
713200C	2,123	2,521	6,105	3,591	-2,514	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,123	2,521	6,105	3,591	-2,514
714100C	0	0	125	150	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	150	25	
715100C	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	
717100C	37	34	125	10	-115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	34	125	10	-115	
Subtotal: NPS	3,389	3,305	8,550	6,149	-2,402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,389	3,305	8,550	6,149	-2,402	
Total EC0015	10,840	11,050	17,499	15,144	-2,355	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,840	11,050	17,499	15,144	-2,355	

EC0016 Permitting Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	8,619	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0	0	0	8,735	0	0	0	0
701300C	362	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	0	366	0	0	0	0
701400C	2,084	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	0	2,108	3	0	0	0
701500C	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	
Subtotal: PS	11,081	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	0	0	0	0	0	11,225	3	0	0	0
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	0	20	0	0	0	0
713100C	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-20	0	0	0	0	0	20	0	0	0	0
713200C	3,534	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,534	0	0	0	0	0
Subtotal: NPS	3,574	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,574	0	0	0	0	
Total EC0016	14,655	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	0	0	0	0	0	14,799	3	0	0	0

EC0055 Economic Recovery Fast Tracking Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024												

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40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	0	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	0	0	0	0
Subtotal: PS	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	0	0	0	0	0
713100C	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	0	0	0	0
713200C	1,775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,775	0	0	0	0
717100C	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	0	0	0	0	
Subtotal: NPS	2,008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,008	0	0	0	0	0
Total EC0055	2,558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,558	0	0	0	0	0
Total budget	71,264	28,698	42,850	38,704	-4,146	0	0	245	0	-245	0	0	0	0	0	307	0	0	0	0	0	0	0	0	71,571	28,698	43,095	38,704	-4,391	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40G-PBB**

CRO Department of Licensing & Consumer Protection

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,504	795	911	988	77	0	0	0	0	0	598	1,184	1,335	1,346	11	2,102	1,979	2,246	2,334	88
701300C	53	0	0	0	0	0	0	0	0	0	23	44	0	0	0	77	44	0	0	0
701400C	304	160	221	240	19	0	0	0	0	0	129	263	324	327	3	433	423	546	567	21
701500C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Subtotal: PS	1,862	959	1,133	1,228	95	0	0	0	0	0	750	1,492	1,659	1,673	14	2,611	2,450	2,792	2,901	109
711100C	0	0	0	0	0	0	0	0	0	0	4	0	10	0	-10	4	0	10	0	-10
713100C	0	0	0	0	0	0	0	0	0	0	7	7	10	0	-10	7	7	10	0	-10
715200C	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
Subtotal: NPS	0	9	0	0	0	0	0	0	0	0	11	7	20	0	-20	11	16	20	0	-20
Total AFO000	1,862	967	1,133	1,228	95	0	0	0	0	0	760	1,499	1,679	1,673	-6	2,622	2,466	2,812	2,901	89

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,777	1,811	2,384	2,414	30	0	0	0	0	0	3,305	2,851	3,747	4,079	333	8,081	4,662	6,130	6,493	363
701200C	26	221	84	96	12	0	0	0	0	0	0	21	184	0	-184	26	242	269	96	-173
701300C	165	32	0	0	0	0	0	0	0	0	199	51	0	0	0	365	82	0	0	0
701400C	1,107	443	600	589	-11	0	0	0	0	0	672	627	955	991	36	1,780	1,070	1,555	1,580	25
701500C	11	5	0	0	0	0	0	0	0	0	8	8	0	0	0	19	13	0	0	0
Subtotal: PS	6,086	2,511	3,068	3,098	30	0	0	0	0	0	4,185	3,558	4,886	5,070	184	10,272	6,069	7,954	8,168	214
711100C	83	130	94	184	90	0	0	0	0	0	15	51	160	0	-160	98	181	254	184	-70
712100C	25	0	0	0	0	0	0	0	0	0	124	78	140	0	-140	149	78	140	0	-140
713100C	2,210	186	371	2,073	1,702	0	0	0	0	0	481	235	538	0	-538	2,690	421	909	2,073	1,164
713200C	4,012	1,087	3,351	2,707	-644	0	0	0	0	0	3,172	2,465	2,799	1,375	-1,424	7,184	3,552	6,150	4,082	-2,068
715100C	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	14	0	0	0
717100C	250	0	0	0	0	0	0	0	0	0	268	155	172	0	-172	517	155	172	0	-172
717200C	48	0	0	0	0	0	0	0	0	0	48	132	166	0	-166	96	132	166	0	-166
718100C	0	0	0	0	0	0	0	0	0	0	220	0	0	0	0	220	0	0	0	0
Subtotal: NPS	6,627	1,403	3,815	4,963	1,148	0	0	0	0	0	4,327	3,129	3,975	1,375	-2,600	10,954	4,533	7,790	6,338	-1,452
Total AMP000	12,713	3,914	6,883	8,061	1,178	0	0	0	0	0	8,513	6,687	8,862	6,445	-2,416	21,226	10,602	15,744	14,507	-1,238

EC0013 Enforcement

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	108	348	296	-52	0	0	0	0	0	0	382	533	510	-23	0	490	881	806	-74
701300C	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	0	8	0	0	0
701400C	0	14	84	72	-13	0	0	0	0	0	0	111	130	124	-5	0	125	214	196	-18

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	121	432	368	-65	0	0	0	0	0	0	502	662	634	-28	0	623	1,094	1,002	-93
713100C	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Subtotal: NPS	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Total EC0013	0	121	432	370	-63	0	0	0	0	0	0	502	662	634	-28	0	623	1,094	1,004	-91

EC0014 Inspection And Compliance Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	6,571	415	701	808	107	0	0	0	0	0	7,118	2,665	3,714	3,302	-412	13,689	3,080	4,415	4,110	-305
701200C	1	0	90	0	-90	0	0	0	0	0	-1	0	0	0	0	0	0	90	0	-90
701300C	259	0	0	0	0	0	0	0	0	0	368	0	0	0	0	626	0	0	0	0
701400C	2,227	175	207	196	-10	0	0	0	0	0	1,722	663	900	802	-98	3,949	839	1,107	999	-108
701500C	15	6	0	0	0	0	0	0	0	0	15	20	7	0	-7	30	26	7	0	-7
Subtotal: PS	9,072	596	998	1,004	6	0	0	0	0	0	9,222	3,349	4,621	4,104	-517	18,294	3,944	5,619	5,108	-511
711100C	1	4	0	9	9	0	0	0	0	0	20	0	7	0	-7	21	4	7	9	2
713100C	90	6	19	32	13	0	0	0	0	0	20	0	20	0	-20	110	6	39	32	-8
713200C	302	0	35	0	-35	0	0	0	0	0	569	0	0	0	0	871	0	35	0	-35
717100C	12	0	0	0	0	0	0	0	0	0	55	0	1	0	-1	67	0	1	0	-1
Subtotal: NPS	405	10	54	40	-13	0	0	0	0	0	664	0	28	0	-28	1,069	10	82	40	-42
Total EC0014	9,477	605	1,052	1,045	-7	0	0	0	0	0	9,886	3,349	4,650	4,104	-546	19,363	3,954	5,701	5,149	-552

EC0015 Licensing Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	100	405	485	80	0	0	0	0	0	5,644	5,909	6,603	6,575	-28	5,644	6,009	7,009	7,061	52
701200C	0	0	0	0	0	0	0	0	0	0	105	98	90	96	6	105	98	90	96	6
701300C	0	0	0	0	0	0	0	0	0	0	288	121	0	0	0	288	121	0	0	0
701400C	0	28	105	118	13	0	0	0	0	0	1,321	1,381	1,627	1,621	-5	1,321	1,409	1,731	1,739	8
701500C	0	0	0	0	0	0	0	0	0	0	94	108	118	100	-18	94	108	118	100	-18
Subtotal: PS	0	128	510	603	93	0	0	0	0	0	7,451	7,617	8,438	8,392	-46	7,451	7,745	8,948	8,995	47
711100C	0	0	0	0	0	0	0	0	0	0	0	0	48	15	-33	0	0	48	15	-33
713100C	481	353	545	1,916	1,371	0	0	0	0	0	749	399	1,602	465	-1,137	1,230	752	2,147	2,382	234
713200C	956	0	0	0	0	0	0	0	0	0	1,167	2,521	6,105	3,591	-2,514	2,123	2,521	6,105	3,591	-2,514
714100C	0	0	100	150	50	0	0	0	0	0	0	0	25	0	-25	0	0	125	150	25
715100C	0	0	0	0	0	0	0	0	0	0	0	-2	0	0	0	0	-2	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	37	34	125	10	-115	37	34	125	10	-115
Subtotal: NPS	1,436	353	645	2,066	1,421	0	0	0	0	0	1,953	2,953	7,905	4,082	-3,823	3,389	3,305	8,550	6,149	-2,402
Total EC0015	1,436	481	1,155	2,669	1,514	0	0	0	0	0	9,404	10,570	16,344	12,474	-3,869	10,840	11,050	17,499	15,144	-2,355

EC0016 Permitting Services

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7,246	0	0	0	0	0	0	0	0	0	1,372	0	0	0	0	8,619	0	0	0	0
701300C	260	0	0	0	0	0	0	0	0	0	102	0	0	0	0	362	0	0	0	0
701400C	1,773	3	0	0	0	0	0	0	0	0	311	0	0	0	0	2,084	3	0	0	0
701500C	7	0	0	0	0	0	0	0	0	0	8	0	0	0	0	16	0	0	0	0
Subtotal: PS	9,286	3	0	0	0	0	0	0	0	0	1,794	0	0	0	0	11,081	3	0	0	0
713100C	5	0	0	0	0	0	0	0	0	0	35	0	0	0	0	40	0	0	0	0
713200C	234	0	0	0	0	0	0	0	0	0	3,300	0	0	0	0	3,534	0	0	0	0
Subtotal: NPS	239	0	0	0	0	0	0	0	0	0	3,335	0	0	0	0	3,574	0	0	0	0
Total EC0016	9,525	3	0	0	0	0	0	0	0	0	5,129	0	0	0	0	14,655	3	0	0	0

EC0055 Economic Recovery Fast Tracking Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701200C	487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	487	0	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
701400C	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	0	0	0	0
Subtotal: PS	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	0	0	0	0
713100C	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	0	0	0	0
713200C	1,775	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,775	0	0	0	0
717100C	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	0	0	0	0
Subtotal: NPS	2,008	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,008	0	0	0	0
Total EC0055	2,558	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,558	0	0	0	0
Total budget	37,572	6,092	10,654	13,372	2,718	0	0	0	0	0	33,692	22,607	32,196	25,331	-6,865	71,264	28,698	42,850	38,704	-4,146

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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CRO Department of Licensing & Consumer Protection

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	38,134	16,221	20,680	20,803	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	116	0	0	0	0	38,251	16,221	20,680	20,803	122
701200C	617	340	449	191	-257	0	0	134	0	-134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	617	340	583	191	-392
701300C	1,718	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	1,722	256	0	0	0
701400C	9,630	3,869	5,153	5,081	-73	0	0	33	0	-33	0	0	0	0	0	0	0	0	0	0	24	0	0	0	0	9,654	3,869	5,186	5,081	-105
701500C	159	150	125	100	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	150	125	100	-25	
Subtotal: PS	50,259	20,835	26,407	26,175	-233	0	0	167	0	-167	0	0	0	0	0	0	0	0	0	0	144	0	0	0	0	50,403	20,835	26,574	26,175	-400
711100C	123	185	319	208	-111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	185	319	208	-111
712100C	149	78	140	0	-140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	169	78	140	0	-140
713100C	4,181	1,185	3,106	4,488	1,382	0	0	78	0	-78	0	0	0	0	0	0	0	0	0	0	-20	0	0	0	0	4,161	1,185	3,184	4,488	1,304
713200C	15,487	6,074	12,290	7,673	-4,617	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	163	0	0	0	0	15,650	6,074	12,290	7,673	-4,617
714100C	0	0	125	150	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	150	25
715100C	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
715200C	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
717100C	750	189	298	10	-287	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	189	298	10	-287	
717200C	96	132	166	0	-166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	132	166	0	-166	
718100C	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	220	0	0	0	0	
Subtotal: NPS	21,005	7,863	16,443	12,529	-3,914	0	0	78	0	-78	0	0	0	0	0	0	0	0	0	0	163	0	0	0	0	21,168	7,863	16,521	12,529	-3,992
Total budget	71,264	28,698	42,850	38,704	-4,146	0	0	245	0	-245	0	0	0	0	0	0	0	0	0	0	307	0	0	0	0	71,571	28,698	43,095	38,704	-4,391

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	25	3	5	2	-3	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	26	3	7	2	-5
701100C	424	179	206	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	424	179	206	206	0
Total FTEs	449	182	212	208	-4	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	450	182	214	208	-6

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

CRO Department of Licensing & Consumer Protection

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	20,098	3,229	4,749	4,990	241	0	0	0	0	0	18,036	12,991	15,931	15,813	-119	38,134	16,221	20,680	20,803	122
701200C	514	221	174	96	-78	0	0	0	0	0	104	119	275	96	-179	617	340	449	191	-257
701300C	738	32	0	0	0	0	0	0	0	0	980	225	0	0	0	1,718	256	0	0	0
701400C	5,475	822	1,217	1,215	-2	0	0	0	0	0	4,155	3,046	3,936	3,866	-70	9,630	3,869	5,153	5,081	-73
701500C	33	13	0	0	0	0	0	0	0	0	126	136	125	100	-25	159	150	125	100	-25
Subtotal: PS	26,857	4,318	6,140	6,301	160	0	0	0	0	0	23,402	16,518	20,267	19,874	-393	50,259	20,835	26,407	26,175	-233
711100C	84	134	94	193	99	0	0	0	0	0	39	51	225	15	-210	123	185	319	208	-111
712100C	25	0	0	0	0	0	0	0	0	0	124	78	140	0	-140	149	78	140	0	-140
713100C	2,890	544	934	4,022	3,088	0	0	0	0	0	1,291	641	2,171	465	-1,706	4,181	1,185	3,106	4,488	1,382
713200C	7,278	1,087	3,386	2,707	-679	0	0	0	0	0	8,208	4,986	8,904	4,966	-3,938	15,487	6,074	12,290	7,673	-4,617
714100C	0	0	100	150	50	0	0	0	0	0	0	0	25	0	-25	0	0	125	150	25
715100C	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	12	0	0	0
715200C	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
717100C	390	0	0	0	0	0	0	0	0	0	360	189	298	10	-287	750	189	298	10	-287
717200C	48	0	0	0	0	0	0	0	0	0	48	132	166	0	-166	96	132	166	0	-166
718100C	0	0	0	0	0	0	0	0	0	0	220	0	0	0	0	220	0	0	0	0
Subtotal: NPS	10,715	1,774	4,514	7,072	2,558	0	0	0	0	0	10,289	6,089	11,929	5,457	-6,472	21,005	7,863	16,443	12,529	-3,914
Total budget	37,572	6,092	10,654	13,372	2,718	0	0	0	0	0	33,692	22,607	32,196	25,331	-6,865	71,264	28,698	42,850	38,704	-4,146

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	214	35	42	45	4	0	0	0	0	0	210	144	165	161	-4	424	179	206	206	0
701200C	23	0	2	1	-1	0	0	0	0	0	3	3	3	1	-2	25	3	5	2	-3
Total FTEs	236	35	44	46	2	0	0	0	0	0	213	147	168	162	-6	449	182	212	208	-4

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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CR0 Department of Licensing & Consumer Protection

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$13,372	46.00
Subtotal: Local Fund			\$13,372	46.00
Subtotal: LOCAL FUNDS			\$13,372	46.00
BASIC BUSINESS LICENSE FUND				
Special Purpose Revenue Funds				
	1060272	BASIC BUSINESS LICENSE FUND	\$12,246	99.00
Subtotal: Special Purpose Revenue Funds			\$12,246	99.00
Subtotal: BASIC BUSINESS LICENSE FUND			\$12,246	99.00
CORPORATE RECORDATION FUND				
Special Purpose Revenue Funds				
	1060283	CORPORATE RECORDATION FUND	\$6,800	28.00
Subtotal: Special Purpose Revenue Funds			\$6,800	28.00
Subtotal: CORPORATE RECORDATION FUND			\$6,800	28.00
DC COMBAT SPORTS COMMISSION FUND				
Special Purpose Revenue Funds				
	1060277	DC COMBAT SPORTS COMMISSION FUND	\$70	0.40
Subtotal: Special Purpose Revenue Funds			\$70	0.40
Subtotal: DC COMBAT SPORTS COMMISSION FUND			\$70	0.40
OPLA - SPECIAL ACCOUNT				
Special Purpose Revenue Funds				
	1060267	OPLA - SPECIAL ACCOUNT	\$5,850	32.60
Subtotal: Special Purpose Revenue Funds			\$5,850	32.60
Subtotal: OPLA - SPECIAL ACCOUNT			\$5,850	32.60
R-E APPRAISAL FEE				
Special Purpose Revenue Funds				
	1060266	R-E APPRAISAL FEE	\$40	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

CR0 Department of Licensing & Consumer Protection

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Subtotal: Special Purpose Revenue Funds			\$40	0.00
Subtotal: R-E APPRAISAL FEE			\$40	0.00
R-E GUAR. & EDUC. FUND				
Special Purpose Revenue Funds				
	1060265	R-E GUAR. & EDUC. FUND	\$75	0.00
Subtotal: Special Purpose Revenue Funds			\$75	0.00
Subtotal: R-E GUAR. & EDUC. FUND			\$75	0.00
VENDING REGULATION FUND				
Special Purpose Revenue Funds				
	1060284	VENDING REGULATION FUND	\$251	2.00
Subtotal: Special Purpose Revenue Funds			\$251	2.00
Subtotal: VENDING REGULATION FUND			\$251	2.00
Total: Department of Licensing & Consumer Protection			\$38,704	208.00