

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Tenant Advocate	Name	CQO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY FINANCIAL OPERATIONS</b>			<b>AFO000</b>											
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	26	0	50	50	0	0	50	50	0	0	0	0
	P-CARD CLEARING	AFO011	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>			<b>26</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>			<b>AMP000</b>											
	COMMUNICATIONS	AMP003	0	0	26	16	-10	16	0	16	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	-2	52	116	0	-116	0	0	0	0	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	560	590	705	615	-91	503	112	615	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>558</b>	<b>643</b>	<b>847</b>	<b>630</b>	<b>-217</b>	<b>518</b>	<b>112</b>	<b>630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EMERGENCY HOUSING</b>			<b>EC0011</b>											
	ACCOMMODATIONS	R01101	550	766	580	560	-20	560	0	560	0	0	0	0
<b>Subtotal: EMERGENCY HOUSING</b>			<b>550</b>	<b>766</b>	<b>580</b>	<b>560</b>	<b>-20</b>	<b>560</b>	<b>0</b>	<b>560</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TENANT SUPPORT</b>			<b>EC0012</b>											
	CASE MANAGEMENT	R01201	271	220	214	213	-2	213	0	213	0	0	0	0
	COMMUNITY OUTREACH	R01202	0	0	106	6	-100	6	0	6	0	0	0	0
	EDUCATION	R01203	380	410	404	538	133	301	237	538	0	0	0	0
	LEGAL REPRESENTATION	R01204	1,464	1,376	1,518	1,508	-10	1,372	136	1,508	0	0	0	0
	POLICY ADVOCACY	R01205	423	382	439	414	-25	279	135	414	0	0	0	0
	RENT CONTROL HOUSING CLEARINGHOUSE	R01206	0	264	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: TENANT SUPPORT</b>			<b>2,539</b>	<b>2,652</b>	<b>2,682</b>	<b>2,678</b>	<b>-3</b>	<b>2,170</b>	<b>508</b>	<b>2,678</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Tenant Advocate</b>			<b>3,673</b>	<b>4,060</b>	<b>4,158</b>	<b>3,918</b>	<b>-240</b>	<b>3,248</b>	<b>670</b>	<b>3,918</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Office of the Tenant Advocate	Name	CQ0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>												
	BUDGET DIVISION	10001	26	0	50	50	0	0.00	0.30	0.31	0.00	-0.31
	P-CARD CLEARING	10086	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>			<b>26</b>	<b>0</b>	<b>50</b>	<b>50</b>	<b>0</b>	<b>0.00</b>	<b>0.30</b>	<b>0.31</b>	<b>0.00</b>	<b>-0.31</b>
<b>OFFICE OF THE DIRECTOR</b>												
	ADMINISTRATIVE BRANCH	30052	1,110	1,356	1,311	1,190	-121	4.84	3.92	4.00	4.00	0.00
	INFORMATION TECHNOLOGY BRANCH	30053	-2	316	116	0	-116	0.96	0.98	1.00	0.00	-1.00
<b>Subtotal: OFFICE OF THE DIRECTOR</b>			<b>1,108</b>	<b>1,672</b>	<b>1,427</b>	<b>1,190</b>	<b>-237</b>	<b>5.80</b>	<b>4.90</b>	<b>5.00</b>	<b>4.00</b>	<b>-1.00</b>
<b>EDUCATION AND OUTREACH BRANCH</b>												
	EDUCATION AND OUTREACH BRANCH	30048	651	630	725	756	31	5.82	6.10	5.00	6.00	1.00
<b>Subtotal: EDUCATION AND OUTREACH BRANCH</b>			<b>651</b>	<b>630</b>	<b>725</b>	<b>756</b>	<b>31</b>	<b>5.82</b>	<b>6.10</b>	<b>5.00</b>	<b>6.00</b>	<b>1.00</b>
<b>LEGAL BRANCH</b>												
	LEGAL BRANCH	30049	1,464	1,376	1,518	1,508	-10	17.36	12.57	11.00	11.00	0.00
<b>Subtotal: LEGAL BRANCH</b>			<b>1,464</b>	<b>1,376</b>	<b>1,518</b>	<b>1,508</b>	<b>-10</b>	<b>17.36</b>	<b>12.57</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>POLICY BRANCH</b>												
	POLICY BRANCH - CQ0	30054	423	382	439	414	-25	2.88	2.94	3.00	3.00	0.00
<b>Subtotal: POLICY BRANCH</b>			<b>423</b>	<b>382</b>	<b>439</b>	<b>414</b>	<b>-25</b>	<b>2.88</b>	<b>2.94</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>Total: Office of the Tenant Advocate</b>			<b>3,673</b>	<b>4,060</b>	<b>4,158</b>	<b>3,918</b>	<b>-240</b>	<b>31.86</b>	<b>26.81</b>	<b>24.31</b>	<b>24.00</b>	<b>-0.31</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

**CQO Office of the Tenant Advocate**

**AF0000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	0	41	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	41	0	0	0	41	41	0
701400C	0	0	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0	0	0	9	9	0
<b>Subtotal: PS</b>	0	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0	0	0	50	50	0
713100C	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	26	0	0	0	0
715200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	26	0	0	0	0
<b>Total AF0000</b>	26	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	50	50	0	26	0	50	50	0

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	143	236	296	201	-94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143	236	296	201	-94	143	236	296	201	-94
701200C	232	251	253	254	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	232	251	253	254	2	232	251	253	254	2
701300C	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0	12	0	0	0	0
701400C	82	114	134	108	-26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	114	134	108	-26	82	114	134	108	-26
701500C	9	7	2	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	7	2	9	6	9	7	2	9	6
<b>Subtotal: PS</b>	477	608	685	573	-112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	477	608	685	573	-112	477	608	685	573	-112
711100C	18	9	19	5	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	9	19	5	-14	18	9	19	5	-14
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	63	22	142	52	-90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	22	142	52	-90	63	22	142	52	-90
715100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	5	0	0	0
<b>Subtotal: NPS</b>	81	35	161	57	-104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	35	161	57	-104	81	35	161	57	-104
<b>Total AMP000</b>	558	643	847	630	-217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	558	643	847	630	-217	558	643	847	630	-217

**EC0011 Emergency Housing**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
713100C	550	762	580	560	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	762	580	560	-20	550	762	580	560	-20
715100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	550	766	580	560	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	766	580	560	-20	550	766	580	560	-20
<b>Total EC0011</b>	550	766	580	560	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	766	580	560	-20	550	766	580	560	-20

**EC0012 Tenant Support**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	1,511	1,404	1,588	1,863	275	1	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,512	1,444	1,588	1,863	275	1,512	1,444	1,588	1,863	275
701200C	288	238	402	224	-177	107	205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	395	443	402	224	-177	395	443	402	224	-177
701300C	60	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	0	0	0	0	66	0	0	0	0
701400C	432	421	487	497	9	25	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	457	480	487	497	9	457	480	487	497	9
701500C	1	1	10	6	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	10	6	-4	1	1	10	6	-4
<b>Subtotal: PS</b>	2,292	2,065	2,487	2,589	103	139	303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,431	2,369	2,487	2,589	103	2,431	2,369	2,487	2,589	103
713100C	108	19	83	78	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	19	83	78	-6	108	19	83	78	-6
713200C	0	264	101	1	-100	0	0	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	264	101	1	-100	0	264	101	1	-100
717100C	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	10	10	0

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
<b>Subtotal: MPS</b>	108	283	195	89	-106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	283	195	89	-106
<b>Total EC0012</b>	2,400	2,348	2,682	2,678	-3	139	303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,539	2,652	2,682	2,678	-3
<b>Total budget</b>	3,534	3,757	4,158	3,918	-240	139	303	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,673	4,060	4,158	3,918	-240

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**CQO Office of the Tenant Advocate**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	0	41	41	0	0	0	41	41	0
701400C	0	0	0	0	0	0	0	0	0	0	0	0	9	9	0	0	0	9	9	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	50	50	0	0	0	50	50	0
713100C	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	26	0	0	0	0
715200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	26	0	0	0	0
<b>Total AFO000</b>	0	0	0	0	0	0	0	0	0	0	26	0	50	50	0	26	0	50	50	0

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	143	108	111	111	0	0	0	0	0	0	-1	128	185	90	-94	143	236	296	201	-94
701200C	232	251	253	254	2	0	0	0	0	0	0	0	0	0	0	232	251	253	254	2
701300C	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0	0
701400C	82	89	89	87	-2	0	0	0	0	0	0	25	45	22	-24	82	114	134	108	-26
701500C	9	7	2	9	6	0	0	0	0	0	0	0	0	0	0	9	7	2	9	6
<b>Subtotal: PS</b>	478	455	455	461	6	0	0	0	0	0	-1	153	230	112	-118	477	608	685	573	-112
711100C	18	9	19	5	-14	0	0	0	0	0	0	0	0	0	0	18	9	19	5	-14
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	40	20	110	52	-58	0	0	0	0	0	22	1	32	0	-32	63	22	142	52	-90
715100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
<b>Subtotal: NPS</b>	59	34	129	57	-72	0	0	0	0	0	22	1	32	0	-32	81	35	161	57	-104
<b>Total AMP000</b>	536	488	585	518	-66	0	0	0	0	0	22	154	262	112	-150	558	643	847	630	-217

**EC0011 Emergency Housing**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713100C	550	762	560	560	0	0	0	0	0	0	0	0	20	0	-20	550	762	580	560	-20
715100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
<b>Subtotal: NPS</b>	550	766	560	560	0	0	0	0	0	0	0	0	20	0	-20	550	766	580	560	-20
<b>Total EC0011</b>	550	766	560	560	0	0	0	0	0	0	0	0	20	0	-20	550	766	580	560	-20

**EC0012 Tenant Support**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,310	1,193	1,372	1,552	180	0	0	0	0	0	201	212	216	310	94	1,511	1,404	1,588	1,863	275
701200C	198	146	308	129	-179	0	0	0	0	0	90	92	93	95	2	288	238	402	224	-177

March 2024

FY 2025 Proposed Budget and Financial Plan – Mayors Submission  
Economic Development and Regulation

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	50	0	0	0	0	0	0	0	0	0	10	0	0	0	0	60	0	0	0	0
701400C	373	358	412	400	-11	0	0	0	0	0	60	64	76	96	21	432	421	487	497	9
701500C	1	1	10	0	-10	0	0	0	0	0	0	0	0	6	6	1	1	10	6	-4
<b>Subtotal: PS</b>	<b>1,931</b>	<b>1,698</b>	<b>2,102</b>	<b>2,082</b>	<b>-20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361</b>	<b>368</b>	<b>385</b>	<b>508</b>	<b>123</b>	<b>2,292</b>	<b>2,065</b>	<b>2,487</b>	<b>2,589</b>	<b>103</b>
713100C	108	19	83	78	-6	0	0	0	0	0	0	0	0	0	0	108	19	83	78	-6
713200C	0	264	1	1	0	0	0	0	0	0	0	0	100	0	-100	0	264	101	1	-100
717100C	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
<b>Subtotal: NPS</b>	<b>108</b>	<b>283</b>	<b>94</b>	<b>89</b>	<b>-6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>-100</b>	<b>108</b>	<b>283</b>	<b>195</b>	<b>89</b>	<b>-106</b>
<b>Total EC0012</b>	<b>2,039</b>	<b>1,981</b>	<b>2,196</b>	<b>2,170</b>	<b>-26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361</b>	<b>368</b>	<b>486</b>	<b>508</b>	<b>22</b>	<b>2,400</b>	<b>2,348</b>	<b>2,682</b>	<b>2,678</b>	<b>-3</b>
<b>Total budget</b>	<b>3,125</b>	<b>3,235</b>	<b>3,341</b>	<b>3,248</b>	<b>-92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409</b>	<b>522</b>	<b>818</b>	<b>670</b>	<b>-148</b>	<b>3,534</b>	<b>3,757</b>	<b>4,158</b>	<b>3,918</b>	<b>-240</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**CQ0 Office of the Tenant Advocate**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024						
	701100C	1,653	1,640	1,925	2,105	180	1	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,655	1,680	1,925	2,105	180
701200C	520	489	654	479	-176	107	205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	627	694	654	479	-176	
701300C	72	1	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	1	0	0	0	
701400C	514	536	631	614	-17	25	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	540	594	631	614	-17	
701500C	9	8	12	15	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	8	12	15	2	
<b>Subtotal: PS</b>	<b>2,769</b>	<b>2,673</b>	<b>3,222</b>	<b>3,213</b>	<b>-10</b>	<b>139</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,908</b>	<b>2,976</b>	<b>3,222</b>	<b>3,213</b>	<b>-10</b>	
711100C	18	9	19	5	-14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	9	19	5	-14
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	746	803	806	690	-116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	746	803	806	690	-116
713200C	0	264	101	1	-100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	264	101	1	-100
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
715200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
<b>Subtotal: N/PS</b>	<b>765</b>	<b>1,084</b>	<b>936</b>	<b>705</b>	<b>-231</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>765</b>	<b>1,084</b>	<b>936</b>	<b>705</b>	<b>-231</b>	
<b>Total budget</b>	<b>3,534</b>	<b>3,757</b>	<b>4,158</b>	<b>3,918</b>	<b>-240</b>	<b>139</b>	<b>303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,673</b>	<b>4,060</b>	<b>4,158</b>	<b>3,918</b>	<b>-240</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
	701100C	20	19	17	19	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	19	17	19
701200C	3	5	7	5	-2	9	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	8	7	5	-2
<b>Total FTEs</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>9</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>32</b>	<b>27</b>	<b>24</b>	<b>24</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**CQO Office of the Tenant Advocate**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,453	1,300	1,483	1,663	181	0	0	0	0	0	200	340	442	442	0	1,653	1,640	1,925	2,105	180
701200C	430	397	561	384	-177	0	0	0	0	0	90	92	93	95	2	520	489	654	479	-176
701300C	62	1	0	0	0	0	0	0	0	0	10	0	0	0	0	72	1	0	0	0
701400C	455	447	501	487	-14	0	0	0	0	0	60	89	130	127	-3	514	536	631	614	-17
701500C	9	8	12	9	-4	0	0	0	0	0	0	0	0	6	6	9	8	12	15	2
<b>Subtotal: PS</b>	<b>2,409</b>	<b>2,152</b>	<b>2,557</b>	<b>2,543</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>521</b>	<b>665</b>	<b>670</b>	<b>4</b>	<b>2,769</b>	<b>2,673</b>	<b>3,222</b>	<b>3,213</b>	<b>-10</b>
711100C	18	9	19	5	-14	0	0	0	0	0	0	0	0	0	0	18	9	19	5	-14
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	698	801	754	690	-64	0	0	0	0	0	48	1	52	0	-52	746	803	806	690	-116
713200C	0	264	1	1	0	0	0	0	0	0	0	0	100	0	-100	0	264	101	1	-100
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
715200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0
<b>Subtotal: NPS</b>	<b>716</b>	<b>1,082</b>	<b>784</b>	<b>705</b>	<b>-78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>1</b>	<b>152</b>	<b>0</b>	<b>-152</b>	<b>765</b>	<b>1,084</b>	<b>936</b>	<b>705</b>	<b>-231</b>
<b>Total budget</b>	<b>3,125</b>	<b>3,235</b>	<b>3,341</b>	<b>3,248</b>	<b>-92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>409</b>	<b>522</b>	<b>818</b>	<b>670</b>	<b>-148</b>	<b>3,534</b>	<b>3,757</b>	<b>4,158</b>	<b>3,918</b>	<b>-240</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	17	15	13	15	2	0	0	0	0	0	3	4	4	4	0	20	19	17	19	2
701200C	3	4	6	4	-2	0	0	0	0	0	0	1	1	1	0	3	5	7	5	-2
<b>Total FTEs</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>0</b>



**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**CQ0 Office of the Tenant Advocate**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$3,248	19.00
<b>Subtotal: Local Fund</b>			<b>\$3,248</b>	<b>19.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$3,248</b>	<b>19.00</b>
<b>RENTAL UNIT FEE FUND</b>				
<b>Special Purpose Revenue Funds</b>				
	1060261	RENTAL UNIT FEE FUND	\$670	5.00
<b>Subtotal: Special Purpose Revenue Funds</b>			<b>\$670</b>	<b>5.00</b>
<b>Subtotal: RENTAL UNIT FEE FUND</b>			<b>\$670</b>	<b>5.00</b>
<b>Total: Office of the Tenant Advocate</b>			<b>\$3,918</b>	<b>24.00</b>