

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Tenant Advocate	Name	CQO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>ADMINISTRATIVE SERVICES</b>		<b>1000</b>											
INFORMATION TECHNOLOGY		1040	0	2	129	132	2	0	132	132	0	0	0
FINANCIAL MANAGEMENT		1050	0	0	50	50	0	0	50	50	0	0	0
LANGUAGE ACCESS		1087	0	0	8	26	17	26	0	26	0	0	0
PERFORMANCE MANAGEMENT		1090	527	492	684	631	-53	530	101	631	0	0	0
<b>Subtotal: ADMINISTRATIVE SERVICES</b>			<b>527</b>	<b>494</b>	<b>872</b>	<b>838</b>	<b>-34</b>	<b>556</b>	<b>282</b>	<b>838</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LEGAL REPRESENTATION</b>		<b>3000</b>											
IN-HOUSE LEGAL REPRESENTATION		3015	1,095	1,179	1,491	1,523	32	1,115	124	1,240	283	0	0
LEGAL HOTLINE		3020	117	121	167	171	4	171	0	171	0	0	0
LEGAL SERVICE PROVIDER		3030	0	0	1	1	0	1	0	1	0	0	0
<b>Subtotal: LEGAL REPRESENTATION</b>			<b>1,213</b>	<b>1,300</b>	<b>1,659</b>	<b>1,695</b>	<b>36</b>	<b>1,288</b>	<b>124</b>	<b>1,412</b>	<b>283</b>	<b>0</b>	<b>0</b>
<b>POLICY ADVOCACY PROGRAM</b>		<b>4000</b>											
POLICY ADVOCACY PROGRAM		4010	311	386	405	415	10	288	127	415	0	0	0
<b>Subtotal: POLICY ADVOCACY PROGRAM</b>			<b>311</b>	<b>386</b>	<b>405</b>	<b>415</b>	<b>10</b>	<b>288</b>	<b>127</b>	<b>415</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTA EDUCATIONAL INSTITUTE</b>		<b>5000</b>											
OTA EDUCATIONAL INSTITUTE		5010	183	176	341	511	170	172	111	283	228	0	0
<b>Subtotal: OTA EDUCATIONAL INSTITUTE</b>			<b>183</b>	<b>176</b>	<b>341</b>	<b>511</b>	<b>170</b>	<b>172</b>	<b>111</b>	<b>283</b>	<b>228</b>	<b>0</b>	<b>0</b>
<b>EMERGENCY HOUSING</b>		<b>6000</b>											
EMERGENCY HOUSING		6010	550	524	550	550	0	550	0	550	0	0	0
<b>Subtotal: EMERGENCY HOUSING</b>			<b>550</b>	<b>524</b>	<b>550</b>	<b>550</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>550</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CASE MNGT ADM AND COMM OUTREACH</b>		<b>8000</b>											
CASE MANAGEMENT ADMINISTRATION		8010	253	293	292	306	13	306	0	306	0	0	0
COMMUNITY OUTREACH		8020	50	0	18	106	89	106	0	106	0	0	0
<b>Subtotal: CASE MNGT ADM AND COMM OUTREACH</b>			<b>303</b>	<b>293</b>	<b>310</b>	<b>412</b>	<b>102</b>	<b>412</b>	<b>0</b>	<b>412</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RENT CONTROL HOUSING CLEARINGHOUSE</b>		<b>9000</b>											
RENT CONTROL HOUSING CLEARINGHOUSE		9010	0	150	0	264	264	264	0	264	0	0	0
<b>Subtotal: RENT CONTROL HOUSING CLEARINGHOUSE</b>			<b>0</b>	<b>150</b>	<b>0</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>0</b>	<b>264</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>DISTRICT RECOVERY PLAN</b>		<b>DCRP</b>											
DISTRICT RECOVERY PLAN		DRPF	0	0	0	0	0	0	0	0	0	0	0

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Tenant Advocate	Name	CQO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>Subtotal: DISTRICT RECOVERY PLAN</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Tenant Advocate</b>			<b>3,086</b>	<b>3,323</b>	<b>4,137</b>	<b>4,685</b>	<b>549</b>	<b>3,530</b>	<b>644</b>	<b>4,174</b>	<b>512</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**CQO Office of the Tenant Advocate**

**1000 Administrative Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	241	109	325	313	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	109	325	313	-12
0012	143	263	231	237	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	143	263	231	237	6
0013	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0
0014	78	80	138	134	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	80	138	134	-4
0015	3	8	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	2	2	0
<b>Subtotal: PS</b>	<b>467</b>	<b>461</b>	<b>697</b>	<b>687</b>	<b>-10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>467</b>	<b>461</b>	<b>697</b>	<b>687</b>	<b>-10</b>
0020	6	8	18	19	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	8	18	19	1
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	55	25	156	132	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	25	156	132	-24
<b>Subtotal: NPS</b>	<b>61</b>	<b>33</b>	<b>175</b>	<b>151</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61</b>	<b>33</b>	<b>175</b>	<b>151</b>	<b>-24</b>
<b>Total 1000</b>	<b>527</b>	<b>494</b>	<b>872</b>	<b>838</b>	<b>-34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>527</b>	<b>494</b>	<b>872</b>	<b>838</b>	<b>-34</b>

**3000 Legal Representation**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	956	1,034	1,069	1,102	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	956	1,034	1,069	1,102	33
0012	0	0	0	0	0	0	0	209	228	19	0	0	0	0	0	0	0	0	0	0	0	0	209	228	19
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	239	251	265	270	5	0	0	52	56	4	0	0	0	0	0	0	0	0	0	0	239	251	317	326	9
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,195</b>	<b>1,285</b>	<b>1,334</b>	<b>1,372</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>261</b>	<b>283</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,195</b>	<b>1,285</b>	<b>1,595</b>	<b>1,655</b>	<b>60</b>
0020	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0040	14	15	64	39	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	64	39	-24
0041	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0
<b>Subtotal: NPS</b>	<b>17</b>	<b>15</b>	<b>65</b>	<b>40</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>15</b>	<b>65</b>	<b>40</b>	<b>-24</b>
<b>Total 3000</b>	<b>1,213</b>	<b>1,300</b>	<b>1,399</b>	<b>1,412</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>261</b>	<b>283</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,213</b>	<b>1,300</b>	<b>1,659</b>	<b>1,695</b>	<b>36</b>

**4000 Policy Advocacy Program**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	258	264	324	246	-78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	264	324	246	-78
0012	0	57	0	86	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	86	86
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	51	64	80	81	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	64	80	81	1
<b>Subtotal: PS</b>	<b>309</b>	<b>384</b>	<b>404</b>	<b>414</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>309</b>	<b>384</b>	<b>404</b>	<b>414</b>	<b>10</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0

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**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds									
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
<b>Subtotal: NPS</b>	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0
<b>Total 4000</b>	311	386	405	415	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	311	386	405	415	10

**5000 Ota Educational Institute**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds									
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0011	103	94	105	100	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	103	94	105	100	-5
0012	0	24	0	89	89	0	0	120	183	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	120	272	152
0014	36	27	26	46	20	0	0	30	45	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	27	56	91	35
0015	2	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	6	6	0
<b>Subtotal: PS</b>	142	145	137	241	104	0	0	150	228	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	145	287	470	183
0031	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0040	36	6	44	32	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	6	44	32	-12
0070	0	24	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	10	10	0	0	24	10	10	0
<b>Subtotal: NPS</b>	41	30	54	42	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	30	54	42	-12
<b>Total 5000</b>	183	176	191	283	92	0	0	150	228	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	176	341	511	170

**6000 Emergency Housing**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds									
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0040	550	524	550	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	524	550	550	0
<b>Subtotal: NPS</b>	550	524	550	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	524	550	550	0
<b>Total 6000</b>	550	524	550	550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	550	524	550	550	0

**8000 Case Mngt Adm And Comm Outreach**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds									
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022					
0011	157	166	166	174	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	157	166	166	174	8
0012	46	63	65	68	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	63	65	68	3
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	50	63	57	59	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	63	57	59	2
0015	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
<b>Subtotal: PS</b>	253	293	292	306	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	253	293	292	306	13
0040	0	0	16	6	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	6	-10
0041	50	0	2	100	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	2	100	99
<b>Subtotal: NPS</b>	50	0	18	106	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	0	18	106	89
<b>Total 8000</b>	303	293	310	412	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	303	293	310	412	102

**9000 Rent Control Housing Clearinghouse**

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**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0041	0	150	0	264	264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	264	264
<b>Subtotal: NPS</b>	0	150	0	264	264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	264	264
<b>Total 9000</b>	0	150	0	264	264	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	0	264	264

**DCRP District Recovery Plan**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total DCRP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	3,086	3,323	3,726	4,174	447	0	0	410	512	101	0	0	0	0	0	0	0	0	0	0	3,086	3,323	4,137	4,685	549

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**CQ0 Office of the Tenant Advocate**

**1000 Administrative Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	241	108	203	104	-100	0	0	0	0	0	0	1	122	209	88	241	109	325	313	-12
0012	143	230	231	237	6	0	0	0	0	0	0	33	0	0	0	143	263	231	237	6
0013	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0
0014	78	75	108	84	-24	0	0	0	0	0	0	5	30	50	20	78	80	138	134	-4
0015	3	8	2	2	0	0	0	0	0	0	0	0	0	0	0	3	8	2	2	0
<b>Subtotal: PS</b>	<b>467</b>	<b>422</b>	<b>545</b>	<b>427</b>	<b>-118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>152</b>	<b>260</b>	<b>108</b>	<b>467</b>	<b>461</b>	<b>697</b>	<b>687</b>	<b>-10</b>
0020	6	8	18	19	1	0	0	0	0	0	0	0	0	0	0	6	8	18	19	1
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	55	25	84	110	26	0	0	0	0	0	0	0	72	22	-50	55	25	156	132	-24
<b>Subtotal: NPS</b>	<b>61</b>	<b>33</b>	<b>102</b>	<b>128</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72</b>	<b>22</b>	<b>-50</b>	<b>61</b>	<b>33</b>	<b>175</b>	<b>151</b>	<b>-24</b>
<b>Total 1000</b>	<b>527</b>	<b>455</b>	<b>647</b>	<b>556</b>	<b>-91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>225</b>	<b>282</b>	<b>58</b>	<b>527</b>	<b>494</b>	<b>872</b>	<b>838</b>	<b>-34</b>

**3000 Legal Representation**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	903	937	972	1,002	30	0	0	0	0	0	52	97	97	100	3	956	1,034	1,069	1,102	33
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	225	238	241	245	4	0	0	0	0	0	14	13	24	24	0	239	251	265	270	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,129</b>	<b>1,175</b>	<b>1,213</b>	<b>1,248</b>	<b>35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>110</b>	<b>121</b>	<b>124</b>	<b>3</b>	<b>1,195</b>	<b>1,285</b>	<b>1,334</b>	<b>1,372</b>	<b>38</b>
0020	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
0040	14	15	64	39	-24	0	0	0	0	0	0	0	0	0	0	14	15	64	39	-24
0041	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
<b>Subtotal: NPS</b>	<b>17</b>	<b>15</b>	<b>65</b>	<b>40</b>	<b>-24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>15</b>	<b>65</b>	<b>40</b>	<b>-24</b>
<b>Total 3000</b>	<b>1,146</b>	<b>1,190</b>	<b>1,278</b>	<b>1,288</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>110</b>	<b>121</b>	<b>124</b>	<b>3</b>	<b>1,213</b>	<b>1,300</b>	<b>1,399</b>	<b>1,412</b>	<b>13</b>

**4000 Policy Advocacy Program**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	195	164	226	144	-82	0	0	0	0	0	63	99	98	102	4	258	264	324	246	-78
0012	0	57	0	86	86	0	0	0	0	0	0	0	0	0	0	0	57	0	86	86
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	35	40	56	57	0	0	0	0	0	0	16	24	24	25	1	51	64	80	81	1
<b>Subtotal: PS</b>	<b>230</b>	<b>261</b>	<b>282</b>	<b>287</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>123</b>	<b>122</b>	<b>127</b>	<b>4</b>	<b>309</b>	<b>384</b>	<b>404</b>	<b>414</b>	<b>10</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0

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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
<b>Subtotal: NPS</b>	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0
<b>Total 4000</b>	232	263	283	288	5	0	0	0	0	0	79	123	122	127	4	311	386	405	415	10

**5000 Ota Educational Institute**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	103	92	105	100	-5	0	0	0	0	0	0	2	0	0	103	94	105	100	-5	
0012	0	0	0	0	0	0	0	0	0	0	0	24	0	89	0	24	0	89	89	
0014	36	23	26	25	-2	0	0	0	0	0	0	4	0	22	36	27	26	46	20	
0015	2	0	6	6	0	0	0	0	0	0	0	0	0	0	2	0	6	6	0	
<b>Subtotal: PS</b>	142	115	137	131	-6	0	0	0	0	0	0	30	0	111	142	145	137	241	104	
0031	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	
0040	36	6	44	32	-12	0	0	0	0	0	0	0	0	0	36	6	44	32	-12	
0070	0	24	10	10	0	0	0	0	0	0	0	0	0	0	0	24	10	10	0	
<b>Subtotal: NPS</b>	41	30	54	42	-12	0	0	0	0	0	0	0	0	0	41	30	54	42	-12	
<b>Total 5000</b>	183	146	191	172	-19	0	0	0	0	0	0	30	0	111	183	176	191	283	92	

**6000 Emergency Housing**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0040	550	524	550	550	0	0	0	0	0	0	0	0	0	0	550	524	550	550	0	
<b>Subtotal: NPS</b>	550	524	550	550	0	0	0	0	0	0	0	0	0	0	550	524	550	550	0	
<b>Total 6000</b>	550	524	550	550	0	0	0	0	0	0	0	0	0	0	550	524	550	550	0	

**8000 Case Mngt Adm And Comm Outreach**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	157	166	166	174	8	0	0	0	0	0	0	0	0	0	157	166	166	174	8	
0012	46	63	65	68	3	0	0	0	0	0	0	0	0	0	46	63	65	68	3	
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0014	50	63	57	59	2	0	0	0	0	0	0	0	0	0	50	63	57	59	2	
0015	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	
<b>Subtotal: PS</b>	253	293	292	306	13	0	0	0	0	0	0	0	0	0	253	293	292	306	13	
0040	0	0	16	6	-10	0	0	0	0	0	0	0	0	0	0	0	16	6	-10	
0041	50	0	2	100	99	0	0	0	0	0	0	0	0	0	50	0	2	100	99	
<b>Subtotal: NPS</b>	50	0	18	106	89	0	0	0	0	0	0	0	0	0	50	0	18	106	89	
<b>Total 8000</b>	303	293	310	412	102	0	0	0	0	0	0	0	0	0	303	293	310	412	102	

**9000 Rent Control Housing Clearinghouse**

**FY 2023 Approved Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0041	0	0	0	264	264	0	0	0	0	0	0	150	0	0	0	0	150	0	264	264
<b>Subtotal: NPS</b>	0	0	0	264	264	0	0	0	0	0	0	150	0	0	0	0	150	0	264	264
<b>Total 9000</b>	0	0	0	264	264	0	0	0	0	0	0	150	0	0	0	0	150	0	264	264

**DCRP District Recovery Plan**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total DCRP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	2,941	2,872	3,258	3,530	272	0	0	0	0	0	145	452	468	644	176	3,086	3,323	3,726	4,174	447



**FY 2023 Approved Budget  
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(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**CQ0 Office of the Tenant Advocate**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	1,714	1,666	1,989	1,936	-54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	189	407	296	481	185	0	0	329	411	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	454	484	567	591	24	0	0	82	101	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0015	6	9	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>2,365</b>	<b>2,569</b>	<b>2,865</b>	<b>3,020</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>410</b>	<b>512</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	9	8	18	19	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	656	573	831	759	-71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	50	150	3	365	363	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	24	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>721</b>	<b>755</b>	<b>861</b>	<b>1,154</b>	<b>292</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>3,086</b>	<b>3,323</b>	<b>3,726</b>	<b>4,174</b>	<b>447</b>	<b>0</b>	<b>0</b>	<b>410</b>	<b>512</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0012	1	1	3	5	2	0	0	9	5	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0011	20	22	21	19	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total FTEs</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>5</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**CQO Office of the Tenant Advocate**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,599	1,468	1,672	1,525	-148	0	0	0	0	0	115	198	317	411	94	1,714	1,666	1,989	1,936	-54
0012	189	350	296	392	96	0	0	0	0	0	0	57	0	89	89	189	407	296	481	185
0013	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
0014	424	438	488	470	-19	0	0	0	0	0	30	46	79	121	43	454	484	567	591	24
0015	6	9	12	12	0	0	0	0	0	0	0	0	0	0	0	6	9	12	12	0
<b>Subtotal: PS</b>	<b>2,221</b>	<b>2,267</b>	<b>2,469</b>	<b>2,399</b>	<b>-71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145</b>	<b>302</b>	<b>395</b>	<b>621</b>	<b>226</b>	<b>2,365</b>	<b>2,569</b>	<b>2,865</b>	<b>3,020</b>	<b>155</b>
0020	9	8	18	19	1	0	0	0	0	0	0	0	0	0	0	9	8	18	19	1
0031	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0040	656	573	758	737	-21	0	0	0	0	0	0	0	72	22	-50	656	573	831	759	-71
0041	50	0	3	365	363	0	0	0	0	0	0	150	0	0	0	50	150	3	365	363
0070	0	24	10	10	0	0	0	0	0	0	0	0	0	0	0	0	24	10	10	0
<b>Subtotal: NPS</b>	<b>721</b>	<b>605</b>	<b>789</b>	<b>1,131</b>	<b>342</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>72</b>	<b>22</b>	<b>-50</b>	<b>721</b>	<b>755</b>	<b>861</b>	<b>1,154</b>	<b>292</b>
<b>Total budget</b>	<b>2,941</b>	<b>2,872</b>	<b>3,258</b>	<b>3,530</b>	<b>272</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145</b>	<b>452</b>	<b>468</b>	<b>644</b>	<b>176</b>	<b>3,086</b>	<b>3,323</b>	<b>3,726</b>	<b>4,174</b>	<b>447</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	1	1	3	4	1	0	0	0	0	0	0	0	0	1	1	1	1	3	5	2
0011	18	19	18	15	-3	0	0	0	0	0	1	3	3	4	1	20	22	21	19	-2
<b>Total FTEs</b>	<b>19</b>	<b>19</b>	<b>21</b>	<b>19</b>	<b>-2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>5</b>	<b>2</b>	<b>21</b>	<b>22</b>	<b>24</b>	<b>24</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**CQ0 Office of the Tenant Advocate**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$3,530	19.00
<b>Subtotal: Local Fund</b>			<b>\$3,530</b>	<b>19.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	6000	RENTAL UNIT FEE FUND	\$644	5.31
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$644</b>	<b>5.31</b>
<b>Subtotal: General Fund</b>			<b>\$4,174</b>	<b>24.31</b>
<b>Federal Resources</b>				
<b>Federal Payments</b>				
	8158	ARPA - MUNICIPAL	\$512	5.00
<b>Subtotal: Federal Payments</b>			<b>\$512</b>	<b>5.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$512</b>	<b>5.00</b>
<b>Total: Office of the Tenant Advocate</b>			<b>\$4,685</b>	<b>29.31</b>