

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Campaign Finance	Name	CJO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
PERSONNEL		1010	222	198	231	299	67	299	0	299	0	0	0
TRAINING AND DEVELOPMENT		1015	121	127	119	126	7	126	0	126	0	0	0
PERFORMANCE MGMT		1090	204	213	242	253	11	253	0	253	0	0	0
Subtotal: AGENCY MANAGEMENT			548	538	592	677	85	677	0	677	0	0	0
OVERSIGHT SUPPORT SERVICES		2000											
PUBLIC INFORMATION AND RECORD MANAGEMENT		2010	701	625	699	967	269	967	0	967	0	0	0
REPORT ANALYSIS AND AUDIT DIVISION		2020	965	877	1,292	1,010	-282	1,010	0	1,010	0	0	0
OFFICE OF THE GENERAL COUNSEL		2030	599	661	793	822	29	822	0	822	0	0	0
Subtotal: OVERSIGHT SUPPORT SERVICES			2,265	2,163	2,783	2,799	16	2,799	0	2,799	0	0	0
FAIR ELECTIONS FUND		3000											
FAIR ELECTIONS FUND		3010	1,269	12,605	4,098	4,371	273	4,371	0	4,371	0	0	0
Subtotal: FAIR ELECTIONS FUND			1,269	12,605	4,098	4,371	273	4,371	0	4,371	0	0	0
Total: Office of Campaign Finance			4,082	15,306	7,473	7,847	374	7,847	0	7,847	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

CJO Office of Campaign Finance

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	465	429	480	545	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	465	429	480	545	66
0013	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	83	80	112	132	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	80	112	132	20
Subtotal: PS	548	538	592	677	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	548	538	592	677	85
Total 1000	548	538	592	677	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	548	538	592	677	85

2000 Oversight Support Services

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,576	1,465	2,115	1,907	-208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,576	1,465	2,115	1,907	-208
0012	20	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	28	0	0	0
0013	26	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	91	0	0	0
0014	396	363	505	462	-43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	396	363	505	462	-43
Subtotal: PS	2,019	1,948	2,620	2,369	-251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,019	1,948	2,620	2,369	-251
0020	18	0	10	15	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	10	15	5
0040	100	62	133	185	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	62	133	185	52
0041	115	146	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	146	0	200	200
0070	13	7	20	30	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	7	20	30	10
Subtotal: NPS	246	215	163	430	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	246	215	163	430	267
Total 2000	2,265	2,163	2,783	2,799	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,265	2,163	2,783	2,799	16

3000 Fair Elections Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	707	841	729	1,095	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	707	841	729	1,095	365
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0013	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0
0014	171	195	171	276	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	195	171	276	105
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	878	1,073	900	1,371	471	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	878	1,073	900	1,371	471
0040	0	296	52	0	-52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	296	52	0	-52
0041	0	0	146	0	-146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146	0	-146
0050	391	11,236	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	11,236	3,000	3,000	0
Subtotal: NPS	391	11,532	3,198	3,000	-198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	11,532	3,198	3,000	-198
Total 3000	1,269	12,605	4,098	4,371	273	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,269	12,605	4,098	4,371	273
Total budget	4,082	15,306	7,473	7,847	374	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,082	15,306	7,473	7,847	374

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

CJO Office of Campaign Finance

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	465	429	480	545	66	0	0	0	0	0	0	0	0	0	0	465	429	480	545	66
0013	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	83	80	112	132	20	0	0	0	0	0	0	0	0	0	83	80	112	132	20	
Subtotal: PS	548	538	592	677	85	0	0	0	0	0	0	0	0	0	548	538	592	677	85	
Total 1000	548	538	592	677	85	0	0	0	0	0	0	0	0	0	548	538	592	677	85	

2000 Oversight Support Services

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	1,576	1,465	2,115	1,907	-208	0	0	0	0	0	0	0	0	0	1,576	1,465	2,115	1,907	-208	
0012	20	28	0	0	0	0	0	0	0	0	0	0	0	0	20	28	0	0	0	
0013	26	91	0	0	0	0	0	0	0	0	0	0	0	0	26	91	0	0	0	
0014	396	363	505	462	-43	0	0	0	0	0	0	0	0	0	396	363	505	462	-43	
Subtotal: PS	2,019	1,948	2,620	2,369	-251	0	0	0	0	0	0	0	0	0	2,019	1,948	2,620	2,369	-251	
0020	18	0	10	15	5	0	0	0	0	0	0	0	0	0	18	0	10	15	5	
0040	100	62	133	185	52	0	0	0	0	0	0	0	0	0	100	62	133	185	52	
0041	115	146	0	200	200	0	0	0	0	0	0	0	0	0	115	146	0	200	200	
0070	13	7	20	30	10	0	0	0	0	0	0	0	0	0	13	7	20	30	10	
Subtotal: NPS	246	215	163	430	267	0	0	0	0	0	0	0	0	0	246	215	163	430	267	
Total 2000	2,265	2,163	2,783	2,799	16	0	0	0	0	0	0	0	0	0	2,265	2,163	2,783	2,799	16	

3000 Fair Elections Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	707	841	729	1,095	365	0	0	0	0	0	0	0	0	0	707	841	729	1,095	365	
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0013	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	35	0	0	0	
0014	171	195	171	276	105	0	0	0	0	0	0	0	0	0	171	195	171	276	105	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	878	1,073	900	1,371	471	0	0	0	0	0	0	0	0	0	878	1,073	900	1,371	471	
0040	0	296	52	0	-52	0	0	0	0	0	0	0	0	0	0	296	52	0	-52	
0041	0	0	146	0	-146	0	0	0	0	0	0	0	0	0	0	0	146	0	-146	
0050	391	11,236	3,000	3,000	0	0	0	0	0	0	0	0	0	0	391	11,236	3,000	3,000	0	
Subtotal: NPS	391	11,532	3,198	3,000	-198	0	0	0	0	0	0	0	0	0	391	11,532	3,198	3,000	-198	
Total 3000	1,269	12,605	4,098	4,371	273	0	0	0	0	0	0	0	0	0	1,269	12,605	4,098	4,371	273	
Total budget	4,082	15,306	7,473	7,847	374	0	0	0	0	0	0	0	0	0	4,082	15,306	7,473	7,847	374	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
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CJO Office of Campaign Finance

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,749	2,736	3,324	3,548	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,749	2,736	3,324	3,548	223
0012	20	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	29	0	0	0
0013	26	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	156	0	0	0
0014	650	638	788	869	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	650	638	788	869	82
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	3,445	3,558	4,112	4,417	305	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,445	3,558	4,112	4,417	305
0020	18	0	10	15	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	10	15	5
0040	100	359	185	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	359	185	185	0
0041	115	146	146	200	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	115	146	146	200	54
0050	391	11,236	3,000	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	391	11,236	3,000	3,000	0
0070	13	7	20	30	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	7	20	30	10
Subtotal: NPS	637	11,747	3,361	3,430	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	637	11,747	3,361	3,430	69
Total budget	4,082	15,306	7,473	7,847	374	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,082	15,306	7,473	7,847	374

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	38	34	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	34	38	38	0
Total FTEs	38	34	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	34	38	38	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

CJO Office of Campaign Finance

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	2,749	2,736	3,324	3,548	223	0	0	0	0	0	0	0	0	0	0	2,749	2,736	3,324	3,548	223
0012	20	29	0	0	0	0	0	0	0	0	0	0	0	0	0	20	29	0	0	0
0013	26	156	0	0	0	0	0	0	0	0	0	0	0	0	26	156	0	0	0	
0014	650	638	788	869	82	0	0	0	0	0	0	0	0	0	650	638	788	869	82	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	3,445	3,558	4,112	4,417	305	0	0	0	0	0	0	0	0	0	3,445	3,558	4,112	4,417	305	
0020	18	0	10	15	5	0	0	0	0	0	0	0	0	0	18	0	10	15	5	
0040	100	359	185	185	0	0	0	0	0	0	0	0	0	0	100	359	185	185	0	
0041	115	146	146	200	54	0	0	0	0	0	0	0	0	0	115	146	146	200	54	
0050	391	11,236	3,000	3,000	0	0	0	0	0	0	0	0	0	0	391	11,236	3,000	3,000	0	
0070	13	7	20	30	10	0	0	0	0	0	0	0	0	0	13	7	20	30	10	
Subtotal: NPS	637	11,747	3,361	3,430	69	0	0	0	0	0	0	0	0	0	637	11,747	3,361	3,430	69	
Total budget	4,082	15,306	7,473	7,847	374	0	0	0	0	0	0	0	0	0	4,082	15,306	7,473	7,847	374	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	38	34	38	38	0	0	0	0	0	0	0	0	0	0	0	38	34	38	38	0
Total FTEs	38	34	38	38	0	0	0	0	0	0	0	0	0	0	38	34	38	38	0	

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

CJO Office of Campaign Finance

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$4,847	38.00
	1121	FAIR ELECTIONS FUND	\$3,000	0.00
Subtotal: Local Fund			\$7,847	38.00
Subtotal: General Fund			\$7,847	38.00
Total: Office of Campaign Finance			\$7,847	38.00