

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Campaign Finance	Name	CJO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
PERSONNEL		1010	207	218	210	224	14	224	0	224	0	0	0
TRAINING AND DEVELOPMENT		1015	115	120	113	114	1	114	0	114	0	0	0
INFORMATION TECHNOLOGY		1040	62	2	0	0	0	0	0	0	0	0	0
PERFORMANCE MGMT		1090	193	200	224	232	8	232	0	232	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>	<b>569</b>	<b>0</b>	<b>569</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OVERSIGHT SUPPORT SERVICES</b>		<b>2000</b>											
PUBLIC INFORMATION AND RECORD MANAGEMENT		2010	1,158	603	918	786	-133	786	0	786	0	0	0
REPORT ANALYSIS AND AUDIT DIVISION		2020	856	1,149	1,130	1,126	-4	1,126	0	1,126	0	0	0
OFFICE OF THE GENERAL COUNSEL		2030	616	649	822	850	28	850	0	850	0	0	0
<b>Subtotal: OVERSIGHT SUPPORT SERVICES</b>			<b>2,629</b>	<b>2,401</b>	<b>2,870</b>	<b>2,762</b>	<b>-108</b>	<b>2,762</b>	<b>0</b>	<b>2,762</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FAIR ELECTIONS FUND</b>		<b>3000</b>											
FAIR ELECTIONS FUND		3010	330	4,228	5,160	20,108	14,948	20,108	0	20,108	0	0	0
<b>Subtotal: FAIR ELECTIONS FUND</b>			<b>330</b>	<b>4,228</b>	<b>5,160</b>	<b>20,108</b>	<b>14,948</b>	<b>20,108</b>	<b>0</b>	<b>20,108</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Campaign Finance</b>			<b>3,536</b>	<b>7,167</b>	<b>8,577</b>	<b>23,439</b>	<b>14,862</b>	<b>23,439</b>	<b>0</b>	<b>23,439</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**CJO Office of Campaign Finance**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	473	456	444	459	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	473	456	444	459	15
0012	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
0014	94	83	103	110	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	83	103	110	7
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>
<b>Total 1000</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>

**2000 Oversight Support Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,441	1,799	2,009	2,041	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,441	1,799	2,009	2,041	31
0012	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
0013	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	1	0	0	0
0014	341	427	465	499	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	341	427	465	499	34
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>1,803</b>	<b>2,228</b>	<b>2,474</b>	<b>2,540</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803</b>	<b>2,228</b>	<b>2,474</b>	<b>2,540</b>	<b>66</b>
0020	33	0	19	10	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	19	10	-9
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	73	172	128	66	-62	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	172	128	66	-62
0041	252	0	189	146	-43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252	0	189	146	-43
0050	369	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	369	0	0	0	0
0070	100	0	59	0	-59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	0	59	0	-59
<b>Subtotal: NPS</b>	<b>826</b>	<b>173</b>	<b>395</b>	<b>222</b>	<b>-174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826</b>	<b>173</b>	<b>395</b>	<b>222</b>	<b>-174</b>
<b>Total 2000</b>	<b>2,629</b>	<b>2,401</b>	<b>2,870</b>	<b>2,762</b>	<b>-108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,629</b>	<b>2,401</b>	<b>2,870</b>	<b>2,762</b>	<b>-108</b>

**3000 Fair Elections Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	283	503	683	718	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	283	503	683	718	34
0014	46	137	158	172	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	137	158	172	14
<b>Subtotal: PS</b>	<b>330</b>	<b>640</b>	<b>842</b>	<b>890</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330</b>	<b>640</b>	<b>842</b>	<b>890</b>	<b>48</b>
0020	0	0	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	-15
0040	0	178	12	0	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	12	0	-12
0041	0	172	35	0	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	172	35	0	-35
0050	0	3,209	4,257	19,219	14,962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,209	4,257	19,219	14,962
0070	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>3,588</b>	<b>4,319</b>	<b>19,219</b>	<b>14,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,588</b>	<b>4,319</b>	<b>19,219</b>	<b>14,900</b>
<b>Total 3000</b>	<b>330</b>	<b>4,228</b>	<b>5,160</b>	<b>20,108</b>	<b>14,948</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330</b>	<b>4,228</b>	<b>5,160</b>	<b>20,108</b>	<b>14,948</b>
<b>Total budget</b>	<b>3,536</b>	<b>7,167</b>	<b>8,577</b>	<b>23,439</b>	<b>14,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,536</b>	<b>7,167</b>	<b>8,577</b>	<b>23,439</b>	<b>14,862</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**CJO Office of Campaign Finance**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	473	456	444	459	15	0	0	0	0	0	0	0	0	0	0	473	456	444	459	15
0012	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
0014	94	83	103	110	7	0	0	0	0	0	0	0	0	0	94	83	103	110	7	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>	
<b>Total 1000</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>577</b>	<b>539</b>	<b>547</b>	<b>569</b>	<b>22</b>	

**2000 Oversight Support Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	1,441	1,799	2,009	2,041	31	0	0	0	0	0	0	0	0	0	1,441	1,799	2,009	2,041	31	
0012	13	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0	
0013	8	1	0	0	0	0	0	0	0	0	0	0	0	0	8	1	0	0	0	
0014	341	427	465	499	34	0	0	0	0	0	0	0	0	0	341	427	465	499	34	
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,803</b>	<b>2,228</b>	<b>2,474</b>	<b>2,540</b>	<b>66</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,803</b>	<b>2,228</b>	<b>2,474</b>	<b>2,540</b>	<b>66</b>	
0020	33	0	19	10	-9	0	0	0	0	0	0	0	0	0	33	0	19	10	-9	
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0040	73	172	128	66	-62	0	0	0	0	0	0	0	0	0	73	172	128	66	-62	
0041	252	0	189	146	-43	0	0	0	0	0	0	0	0	0	252	0	189	146	-43	
0050	369	0	0	0	0	0	0	0	0	0	0	0	0	0	369	0	0	0	0	
0070	100	0	59	0	-59	0	0	0	0	0	0	0	0	0	100	0	59	0	-59	
<b>Subtotal: NPS</b>	<b>826</b>	<b>173</b>	<b>395</b>	<b>222</b>	<b>-174</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826</b>	<b>173</b>	<b>395</b>	<b>222</b>	<b>-174</b>	
<b>Total 2000</b>	<b>2,629</b>	<b>2,401</b>	<b>2,870</b>	<b>2,762</b>	<b>-108</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,629</b>	<b>2,401</b>	<b>2,870</b>	<b>2,762</b>	<b>-108</b>	

**3000 Fair Elections Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	283	503	683	718	34	0	0	0	0	0	0	0	0	0	283	503	683	718	34	
0014	46	137	158	172	14	0	0	0	0	0	0	0	0	0	46	137	158	172	14	
<b>Subtotal: PS</b>	<b>330</b>	<b>640</b>	<b>842</b>	<b>890</b>	<b>48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330</b>	<b>640</b>	<b>842</b>	<b>890</b>	<b>48</b>	
0020	0	0	15	0	-15	0	0	0	0	0	0	0	0	0	0	0	15	0	-15	
0040	0	178	12	0	-12	0	0	0	0	0	0	0	0	0	0	178	12	0	-12	
0041	0	172	35	0	-35	0	0	0	0	0	0	0	0	0	0	172	35	0	-35	
0050	0	3,209	4,257	19,219	14,962	0	0	0	0	0	0	0	0	0	0	3,209	4,257	19,219	14,962	
0070	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	
<b>Subtotal: NPS</b>	<b>0</b>	<b>3,588</b>	<b>4,319</b>	<b>19,219</b>	<b>14,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,588</b>	<b>4,319</b>	<b>19,219</b>	<b>14,900</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
<b>Total 3000</b>	330	4,228	5,160	20,108	14,948	0	0	0	0	0	0	0	0	0	0	330	4,228	5,160	20,108	14,948
<b>Total budget</b>	3,536	7,167	8,577	23,439	14,862	0	0	0	0	0	0	0	0	0	3,536	7,167	8,577	23,439	14,862	

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**CJ0 Office of Campaign Finance**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,197	2,758	3,137	3,217	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,197	2,758	3,137	3,217	80
0012	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
0013	8	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	1	0	0	0
0014	481	647	726	782	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	481	647	726	782	56
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
<b>Subtotal: PS</b>	<b>2,710</b>	<b>3,406</b>	<b>3,863</b>	<b>3,999</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,710</b>	<b>3,406</b>	<b>3,863</b>	<b>3,999</b>	<b>136</b>
0020	33	0	34	10	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	34	10	-24
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	73	351	140	66	-74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	351	140	66	-74
0041	252	172	224	146	-78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252	172	224	146	-78
0050	369	3,209	4,257	19,219	14,962	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	369	3,209	4,257	19,219	14,962
0070	100	28	59	0	-59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	28	59	0	-59
<b>Subtotal: NPS</b>	<b>826</b>	<b>3,761</b>	<b>4,714</b>	<b>19,440</b>	<b>14,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826</b>	<b>3,761</b>	<b>4,714</b>	<b>19,440</b>	<b>14,726</b>
<b>Total budget</b>	<b>3,536</b>	<b>7,167</b>	<b>8,577</b>	<b>23,439</b>	<b>14,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,536</b>	<b>7,167</b>	<b>8,577</b>	<b>23,439</b>	<b>14,862</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0011	34	34	38	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	34	38	38	0
<b>Total FTEs</b>	<b>34</b>	<b>36</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>36</b>	<b>38</b>	<b>38</b>	<b>0</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**CJO Office of Campaign Finance**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	2,197	2,758	3,137	3,217	80	0	0	0	0	0	0	0	0	0	0	2,197	2,758	3,137	3,217	80
0012	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	0
0013	8	1	0	0	0	0	0	0	0	0	0	0	0	0	8	1	0	0	0	
0014	481	647	726	782	56	0	0	0	0	0	0	0	0	0	481	647	726	782	56	
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
<b>Subtotal: PS</b>	<b>2,710</b>	<b>3,406</b>	<b>3,863</b>	<b>3,999</b>	<b>136</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,710</b>	<b>3,406</b>	<b>3,863</b>	<b>3,999</b>	<b>136</b>	
0020	33	0	34	10	-24	0	0	0	0	0	0	0	0	0	33	0	34	10	-24	
0031	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
0040	73	351	140	66	-74	0	0	0	0	0	0	0	0	0	73	351	140	66	-74	
0041	252	172	224	146	-78	0	0	0	0	0	0	0	0	0	252	172	224	146	-78	
0050	369	3,209	4,257	19,219	14,962	0	0	0	0	0	0	0	0	0	369	3,209	4,257	19,219	14,962	
0070	100	28	59	0	-59	0	0	0	0	0	0	0	0	0	100	28	59	0	-59	
<b>Subtotal: NPS</b>	<b>826</b>	<b>3,761</b>	<b>4,714</b>	<b>19,440</b>	<b>14,726</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>826</b>	<b>3,761</b>	<b>4,714</b>	<b>19,440</b>	<b>14,726</b>	
<b>Total budget</b>	<b>3,536</b>	<b>7,167</b>	<b>8,577</b>	<b>23,439</b>	<b>14,862</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,536</b>	<b>7,167</b>	<b>8,577</b>	<b>23,439</b>	<b>14,862</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0011	34	34	38	38	0	0	0	0	0	0	0	0	0	0	34	34	38	38	0	
<b>Total FTEs</b>	<b>34</b>	<b>36</b>	<b>38</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>36</b>	<b>38</b>	<b>38</b>	<b>0</b>	

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**CJO Office of Campaign Finance**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$7,770	38.00
	1121	FAIR ELECTIONS FUND	\$15,669	0.00
<b>Subtotal: Local Fund</b>			<b>\$23,439</b>	<b>38.00</b>
<b>Subtotal: General Fund</b>			<b>\$23,439</b>	<b>38.00</b>
<b>Total: Office of Campaign Finance</b>			<b>\$23,439</b>	<b>38.00</b>