

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Cable Television, Film, Music, and Entertainment Name	CI0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	251	162	228	233	4	0	233	233	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		251	162	228	233	4	0	233	233	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMMUNICATIONS	AMP003	341	274	0	0	0	0	0	0	0	0	0	0
CONTRACTING AND PROCUREMENT	AMP005	146	139	144	125	-19	125	0	125	0	0	0	0
CUSTOMER SERVICE	AMP006	234	203	241	217	-24	115	102	217	0	0	0	0
FLEET MANAGEMENT	AMP009	12	44	46	50	4	14	36	50	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	536	395	605	556	-49	290	266	556	0	0	0	0
LEGAL SERVICES	AMP014	407	425	477	473	-5	473	0	473	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	1,028	1,031	1,097	1,206	109	425	781	1,206	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	195	199	213	215	2	146	70	215	0	0	0	0
RESOURCE MANAGEMENT	AMP023	1,118	1,351	1,445	1,537	92	86	1,451	1,537	0	0	0	0
TRAINING AND DEVELOPMENT	AMP026	12	10	55	55	0	55	0	55	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	451	377	509	372	-137	370	2	372	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		4,480	4,450	4,832	4,806	-27	2,099	2,707	4,806	0	0	0	0
CREATIVE ECONOMY	EC0007												
COMMUNITY OUTREACH	R00703	0	750	0	0	0	0	0	0	0	0	0	0
Subtotal: CREATIVE ECONOMY		0	750	0	0	0	0	0	0	0	0	0	0
FILM	EC0008												
FILM REBATE PROGRAM	R00801	1,912	1,995	2,038	2,248	210	2,248	0	2,248	0	0	0	0
PRODUCTION SUPPORT	R00802	393	347	362	383	22	383	0	383	0	0	0	0
Subtotal: FILM		2,305	2,342	2,400	2,631	231	2,631	0	2,631	0	0	0	0
PROGRAMMING	EC0009												
TV PROGRAMMING	R00901	6,978	6,553	7,233	6,920	-313	2,535	4,385	6,920	0	0	0	0
Subtotal: PROGRAMMING		6,978	6,553	7,233	6,920	-313	2,535	4,385	6,920	0	0	0	0
REGULATION	EC0010												
CONSUMER SERVICES	R01002	118	78	534	283	-251	281	2	283	0	0	0	0
FRANCHISE REGULATION	R01003	0	6	25	25	0	25	0	25	0	0	0	0
Subtotal: REGULATION		118	85	559	308	-251	306	2	308	0	0	0	0
Total: Office of Cable Television, Film, Music, and Entertainment		14,132	14,342	15,253	14,897	-355	7,571	7,327	14,897	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of Cable Television, Film, Music, and Entertainment Name	CI0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	251	162	228	233	4	0.50	1.35	1.25	1.35	0.10
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		251	162	228	233	4	0.50	1.35	1.25	1.35	0.10
EXECUTIVE OFFICE	R0901										
OFFICE OF THE DIRECTOR - CIO	30038	1,478	1,408	1,606	1,576	-30	11.93	11.25	11.00	11.00	0.00
OPERATIONS DIVISION - CIO	30040	2,253	2,343	2,749	2,757	8	4.98	4.90	5.00	5.00	0.00
LEGAL AND REGULATORY AFFAIRS DIVISION	30041	407	432	502	498	-5	2.93	2.67	3.00	3.00	0.00
Subtotal: EXECUTIVE OFFICE		4,139	4,183	4,857	4,831	-27	19.84	18.82	19.00	19.00	0.00
FILM DIVISION	R1001										
FILM DIVISION ADMINISTRATIVE UNIT	30042	2,253	2,269	2,038	2,248	210	0.98	1.33	1.00	1.00	0.00
FILM PERMITS UNIT	30044	511	426	896	666	-230	3.00	3.01	3.00	3.00	0.00
Subtotal: FILM DIVISION		2,764	2,695	2,934	2,914	-20	3.98	4.34	4.00	4.00	0.00
PROGRAMMING DIVISION	R1101										
TELEVISION PRODUCTION UNIT	30046	6,978	6,553	7,233	6,920	-313	32.48	33.48	34.50	34.50	0.00
Subtotal: PROGRAMMING DIVISION		6,978	6,553	7,233	6,920	-313	32.48	33.48	34.50	34.50	0.00
CREATIVE ECONOMY DIVISION	R7101										
CREATIVE ECONOMY DIVISION	30037	0	750	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: CREATIVE ECONOMY DIVISION		0	750	0	0	0	0.00	0.00	0.00	0.00	0.00
Total: Office of Cable Television, Film, Music, and Entertainment		14,132	14,342	15,253	14,897	-355	56.80	57.99	58.75	58.85	0.10

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

C10 Office of Cable Television, Film, Music, and Entertainment

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	0	52	145	134	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	145	134	-11
701200C	87	92	55	56	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	87	92	55	56	1
701300C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
701400C	7	17	28	43	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	17	28	43	15
Subtotal: PS	96	162	228	233	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	96	162	228	233	4
713100C	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0
Subtotal: MPS	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0
Total AFO000	251	162	228	233	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251	162	228	233	4

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	1,559	1,513	1,800	1,685	-115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,559	1,513	1,800	1,685	-115
701200C	331	341	328	416	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	331	341	328	416	88
701300C	73	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	73	72	0	0	0
701400C	403	412	498	450	-48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	412	498	450	-48
Subtotal: PS	2,365	2,338	2,626	2,551	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,365	2,338	2,626	2,551	-75
711100C	55	40	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	40	60	60	0
712100C	1,128	1,192	1,359	1,292	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,128	1,192	1,359	1,292	-67
713100C	621	522	509	491	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	621	522	509	491	-18
713101C	180	219	245	247	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	219	245	247	3
713200C	0	29	34	165	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	34	165	132
714100C	130	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130	110	0	0	0
Subtotal: MPS	2,115	2,113	2,206	2,255	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,115	2,113	2,206	2,255	49
Total AMP000	4,480	4,450	4,832	4,806	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,480	4,450	4,832	4,806	-27

EC0007 Creative Economy

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
713100C	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	0	0
717100C	0	0	0	0	0	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	0	0
Subtotal: MPS	0	0	0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	0	0
Total EC0007	0	0	0	0	0	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	750	0	0	0

EC0008 Film

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	290	218	293	223	-70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290	218	293	223	-70
701200C	119	107	78	168	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	107	78	168	90
701300C	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0
701400C	100	75	87	84	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	75	87	84	-3
Subtotal: PS	536	400	458	476	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	536	400	458	476	18
713100C	0	353	353	314	-39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	353	353	314	-39
714100C	1,770	1,590	1,590	1,842	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,770	1,590	1,590	1,842	252

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024					
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req						
Subtotal: MPS	1,770	1,942	1,942	2,156	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,770	1,942	1,942	2,156	214
Total EC0008	2,305	2,342	2,400	2,631	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,305	2,342	2,400	2,631	231

EC0009 Programming

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024					
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req						
701100C	2,873	2,958	3,046	3,035	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,873	2,958	3,046	3,035	-11
701200C	397	546	493	605	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	397	546	493	605	112
701300C	161	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	14	0	0	0
701400C	792	874	828	779	-49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	792	874	828	779	-49
701500C	165	163	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	163	200	0	-200
Subtotal: PS	4,387	4,555	4,567	4,418	-149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,387	4,555	4,567	4,418	-149
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	816	709	750	641	-110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	816	709	750	641	-110
713200C	522	442	629	674	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	442	629	674	46
714100C	871	758	1,000	800	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	871	758	1,000	800	-200
715100C	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0
717100C	382	16	242	386	144	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	382	16	242	386	144
717200C	0	24	44	0	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	44	0	-44
Subtotal: MPS	2,592	1,998	2,665	2,501	-164	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,592	1,998	2,665	2,501	-164
Total EC0009	6,978	6,553	7,233	6,920	-313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,978	6,553	7,233	6,920	-313

EC0010 Regulation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024					
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req						
713100C	118	78	282	283	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	78	282	283	1
714100C	0	0	252	0	-252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252	0	-252
717100C	0	6	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	25	25	0
Subtotal: MPS	118	85	559	308	-251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	85	559	308	-251
Total EC0010	118	85	559	308	-251	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	85	559	308	-251
Total budget	14,132	13,592	15,253	14,897	-355	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,132	14,342	15,253	14,897	-355

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

CI0 Office of Cable Television, Film, Music, and Entertainment

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	52	145	134	-11	0	52	145	134	-11
701200C	0	0	0	0	0	0	0	0	0	0	87	92	55	56	1	87	92	55	56	1
701300C	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	7	17	28	43	15	7	17	28	43	15
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	96	162	228	233	4	96	162	228	233	4
713100C	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0	155	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	155	0	0	0	0	155	0	0	0	0
Total AFO000	0	0	0	0	0	0	0	0	0	0	251	162	228	233	4	251	162	228	233	4

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	677	687	735	1,042	308	0	0	0	0	0	882	826	1,066	643	-423	1,559	1,513	1,800	1,685	-115
701200C	131	137	182	275	93	0	0	0	0	0	200	204	146	141	-5	331	341	328	416	88
701300C	25	0	0	0	0	0	0	0	0	0	48	72	0	0	0	73	72	0	0	0
701400C	171	174	214	282	67	0	0	0	0	0	232	238	284	168	-116	403	412	498	450	-48
Subtotal: PS	1,004	998	1,130	1,599	468	0	0	0	0	0	1,362	1,340	1,496	952	-544	2,365	2,338	2,626	2,551	-75
711100C	0	0	0	60	60	0	0	0	0	0	55	40	60	0	-60	55	40	60	60	0
712100C	0	0	0	0	0	0	0	0	0	0	1,128	1,192	1,359	1,292	-67	1,128	1,192	1,359	1,292	-67
713100C	0	300	0	440	440	0	0	0	0	0	621	222	509	50	-458	621	522	509	491	-18
713101C	0	0	0	0	0	0	0	0	0	0	180	219	245	247	3	180	219	245	247	3
713200C	0	0	0	0	0	0	0	0	0	0	0	29	34	165	132	0	29	34	165	132
714100C	0	0	0	0	0	0	0	0	0	0	130	110	0	0	0	130	110	0	0	0
Subtotal: NPS	0	300	0	500	500	0	0	0	0	0	2,115	1,813	2,206	1,755	-451	2,115	2,113	2,206	2,255	49
Total AMP000	1,004	1,298	1,131	2,099	968	0	0	0	0	0	3,476	3,153	3,701	2,707	-995	4,480	4,450	4,832	4,806	-27

EC0008 Film

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1	0	0	223	223	0	0	0	0	0	289	218	293	0	-293	290	218	293	223	-70
701200C	119	49	78	168	90	0	0	0	0	0	0	58	0	0	0	119	107	78	168	90
701300C	6	0	0	0	0	0	0	0	0	0	20	0	0	0	0	26	0	0	0	0
701400C	16	4	18	84	66	0	0	0	0	0	84	71	69	0	-69	100	75	87	84	-3
Subtotal: PS	142	53	96	476	379	0	0	0	0	0	393	347	362	0	-362	536	400	458	476	18
713100C	0	353	353	314	-39	0	0	0	0	0	0	0	0	0	0	0	353	353	314	-39
714100C	1,770	1,590	1,590	1,842	252	0	0	0	0	0	0	0	0	0	0	1,770	1,590	1,590	1,842	252
Subtotal: NPS	1,770	1,942	1,942	2,156	214	0	0	0	0	0	0	0	0	0	0	1,770	1,942	1,942	2,156	214

FY 2025 Proposed Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Account Group

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
Total EC0008	1,912	1,995	2,038	2,631	593	0	0	0	0	0	393	347	362	0	-362	2,305	2,342	2,400	2,631	231

EC0009 Programming

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	81	808	727	0	0	0	0	0	2,873	2,958	2,965	2,227	-738	2,873	2,958	3,046	3,035	-11
701200C	0	0	0	32	32	0	0	0	0	0	397	546	493	572	79	397	546	493	605	112
701300C	0	0	0	0	0	0	0	0	0	0	161	14	0	0	0	161	14	0	0	0
701400C	0	0	19	180	161	0	0	0	0	0	792	874	809	599	-210	792	874	828	779	-49
701500C	0	0	0	0	0	0	0	0	0	0	165	163	200	0	-200	165	163	200	0	-200
Subtotal: PS	0	0	100	1,020	920	0	0	0	0	0	4,387	4,555	4,468	3,399	-1,069	4,387	4,555	4,567	4,418	-149
712100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	0	370	0	600	600	0	0	0	0	0	816	339	750	40	-710	816	709	750	641	-110
713200C	0	380	0	629	629	0	0	0	0	0	522	62	629	46	-583	522	442	629	674	46
714100C	0	750	0	0	0	0	0	0	0	0	871	8	1,000	800	-200	871	758	1,000	800	-200
715100C	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0	49	0	0	0
717100C	0	0	0	286	286	0	0	0	0	0	382	16	242	100	-142	382	16	242	386	144
717200C	0	0	0	0	0	0	0	0	0	0	0	24	44	0	-44	0	24	44	0	-44
Subtotal: NPS	0	1,500	0	1,515	1,515	0	0	0	0	0	2,592	498	2,665	986	-1,679	2,592	1,998	2,665	2,501	-164
Total EC0009	0	1,500	100	2,535	2,435	0	0	0	0	0	6,978	5,053	7,133	4,385	-2,748	6,978	6,553	7,233	6,920	-313

EC0010 Regulation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713100C	0	0	0	281	281	0	0	0	0	0	118	78	282	2	-280	118	78	282	283	1
714100C	0	0	0	0	0	0	0	0	0	0	0	0	252	0	-252	0	0	252	0	-252
717100C	0	0	0	25	25	0	0	0	0	0	0	6	25	0	-25	0	6	25	25	0
Subtotal: NPS	0	0	0	306	306	0	0	0	0	0	118	85	559	2	-557	118	85	559	308	-251
Total EC0010	0	0	0	306	306	0	0	0	0	0	118	85	559	2	-557	118	85	559	308	-251
Total budget	2,916	4,793	3,269	7,571	4,302	0	0	0	0	0	11,216	8,799	11,984	7,327	-4,657	14,132	13,592	15,253	14,897	-355

March 2024

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

CI0 Office of Cable Television, Film, Music, and Entertainment

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	4,722	4,741	5,285	5,078	-207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,722	4,741	5,285	5,078	-207
701200C	933	1,086	954	1,245	291	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	933	1,086	954	1,245	291
701300C	263	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263	85	0	0	0
701400C	1,302	1,379	1,441	1,355	-86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,302	1,379	1,441	1,355	-86
701500C	165	163	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	163	200	0	-200
Subtotal: PS	7,384	7,454	7,880	7,678	-202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,384	7,454	7,880	7,678	-202
711100C	55	40	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	40	60	60	0
712100C	1,128	1,193	1,359	1,292	-67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,128	1,193	1,359	1,292	-67
713100C	1,710	1,662	1,893	1,728	-166	0	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,710	2,162	1,893	1,728	-166
713101C	180	219	245	247	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	180	219	245	247	3
713200C	522	471	662	840	178	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	522	471	662	840	178
714100C	2,771	2,458	2,842	2,642	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,771	2,458	2,842	2,642	-200
715100C	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0
717100C	382	22	267	411	144	0	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	382	272	267	411	144
717200C	0	24	44	0	-44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	44	0	-44
Subtotal: N/PS	6,748	6,138	7,373	7,220	-153	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,748	6,888	7,373	7,220	-153
Total budget	14,132	13,592	15,253	14,897	-355	0	750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,132	14,342	15,253	14,897	-355

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	10	13	12	15	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	13	12	15	3
701100C	47	45	47	44	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	45	47	44	-3
Total FTEs	57	58	59	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	58	59	59	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

CI0 Office of Cable Television, Film, Music, and Entertainment

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	678	687	815	2,073	1,258	0	0	0	0	0	4,044	4,054	4,469	3,004	-1,465	4,722	4,741	5,285	5,078	-207
701200C	250	186	260	476	216	0	0	0	0	0	683	901	695	770	75	933	1,086	954	1,245	291
701300C	31	0	0	0	0	0	0	0	0	0	232	85	0	0	0	263	85	0	0	0
701400C	187	178	252	545	294	0	0	0	0	0	1,114	1,201	1,189	809	-380	1,302	1,379	1,441	1,355	-86
701500C	0	0	0	0	0	0	0	0	0	0	165	163	200	0	-200	165	163	200	0	-200
Subtotal: PS	1,146	1,051	1,326	3,094	1,768	0	0	0	0	0	6,238	6,403	6,554	4,583	-1,970	7,384	7,454	7,880	7,678	-202
711100C	0	0	0	60	60	0	0	0	0	0	55	40	60	0	-60	55	40	60	60	0
712100C	0	0	0	0	0	0	0	0	0	0	1,128	1,193	1,359	1,292	-67	1,128	1,193	1,359	1,292	-67
713100C	0	1,023	353	1,635	1,282	0	0	0	0	0	1,710	639	1,541	93	-1,448	1,710	1,662	1,893	1,728	-166
713101C	0	0	0	0	0	0	0	0	0	0	180	219	245	247	3	180	219	245	247	3
713200C	0	380	0	629	629	0	0	0	0	0	522	91	662	211	-451	522	471	662	840	178
714100C	1,770	2,340	1,590	1,842	252	0	0	0	0	0	1,001	118	1,252	800	-452	2,771	2,458	2,842	2,642	-200
715100C	0	0	0	0	0	0	0	0	0	0	0	49	0	0	0	0	49	0	0	0
717100C	0	0	0	311	311	0	0	0	0	0	382	22	267	100	-167	382	22	267	411	144
717200C	0	0	0	0	0	0	0	0	0	0	0	24	44	0	-44	0	24	44	0	-44
Subtotal: NPS	1,770	3,742	1,943	4,476	2,534	0	0	0	0	0	4,978	2,396	5,430	2,743	-2,687	6,748	6,138	7,373	7,220	-153
Total budget	2,916	4,793	3,269	7,571	4,302	0	0	0	0	0	11,216	8,799	11,984	7,327	-4,657	14,132	13,592	15,253	14,897	-355

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	2	3	3	6	2	0	0	0	0	0	8	10	9	10	0	10	13	12	15	3
701100C	6	5	6	16	10	0	0	0	0	0	41	40	41	28	-13	47	45	47	44	-3
Total FTEs	8	8	9	22	12	0	0	0	0	0	49	50	50	37	-12	57	58	59	59	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

CIO Office of Cable Television, Film, Music, and Entertainment

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$7,571	21.50
Subtotal: Local Fund			\$7,571	21.50
Subtotal: LOCAL FUNDS			\$7,571	21.50
SPECIAL PURPOSE REVENUE FUND				
Special Purpose Revenue Funds				
	1060009	SPECIAL PURPOSE REVENUE FUND	\$7,327	37.35
Subtotal: Special Purpose Revenue Funds			\$7,327	37.35
Subtotal: SPECIAL PURPOSE REVENUE FUND			\$7,327	37.35
Total: Office of Cable Television, Film, Music, and Entertainment			\$14,897	58.85