

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Employee Appeals	Name	CHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT PROGRAM		AMP000												
	CONTRACTING AND PROCUREMENT	AMP005	71	116	117	115	-1	115	0	115	0	0	0	0
	CUSTOMER SERVICE	AMP006	73	73	64	67	3	67	0	67	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	85	43	74	69	-5	69	0	69	0	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	344	365	442	377	-65	377	0	377	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	682	624	759	771	12	771	0	771	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			1,256	1,220	1,456	1,400	-56	1,400	0	1,400	0	0	0	0
ADJUDICATION		GO0054												
	ADJUDICATION PROCESS	O05401	1,021	888	971	1,116	144	1,116	0	1,116	0	0	0	0
	APPEALS	O05402	27	1	11	0	-11	0	0	0	0	0	0	0
	MEDIATION	O05403	77	19	93	0	-93	0	0	0	0	0	0	0
Subtotal: ADJUDICATION			1,125	908	1,075	1,116	40	1,116	0	1,116	0	0	0	0
Total: Office of Employee Appeals			2,381	2,128	2,531	2,515	-16	2,515	0	2,515	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of Employee Appeals	Name	CHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
EXECUTIVE DIRECTOR'S OFFICE		O4601										
EXECUTIVE ADMINISTRATIVE SUPPORT		50280	574	596	697	628	-69	3.96	3.72	4.00	4.00	0.00
ADMINISTRATIVE JUDGES		50281	1,807	1,532	1,834	1,888	54	10.34	10.22	10.50	10.50	0.00
Subtotal: EXECUTIVE DIRECTOR'S OFFICE			2,381	2,128	2,531	2,515	-16	14.30	13.94	14.50	14.50	0.00
Total: Office of Employee Appeals			2,381	2,128	2,531	2,515	-16	14.30	13.94	14.50	14.50	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

CH0 Office of Employee Appeals

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	923	900	1,081	1,072	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	923	900	1,081	1,072	-9
701300C	55	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	1	0	0	0
701400C	208	204	218	211	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	208	204	218	211	-7	
Subtotal: PS	1,185	1,105	1,299	1,283	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,185	1,105	1,299	1,283	-16	
711100C	4	8	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	7	7	0
713100C	36	64	39	29	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	64	39	29	-10
713200C	30	19	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	19	80	80	0
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
717100C	0	17	31	1	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	31	1	-30
Subtotal: NPS	71	116	157	117	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71	116	157	117	-40	
Total AMP000	1,256	1,220	1,456	1,400	-56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,256	1,220	1,456	1,400	-56	

GO0054 Adjudication

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	727	693	681	861	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	727	693	681	861	180
701200C	179	88	206	71	-135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	88	206	71	-135
701300C	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	0	0	0	0
701400C	140	125	177	184	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	125	177	184	6	
Subtotal: PS	1,098	907	1,064	1,116	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,098	907	1,064	1,116	51	
712100C	2	0	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	11	0	-11
717100C	25	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	1	0	0	0
Subtotal: NPS	27	1	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	1	11	0	-11	
Total GO0054	1,125	908	1,075	1,116	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,125	908	1,075	1,116	40	
Total budget	2,381	2,128	2,531	2,515	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,381	2,128	2,531	2,515	-16	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

CH0 Office of Employee Appeals

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	923	900	1,081	1,072	-9	0	0	0	0	0	0	0	0	0	0	923	900	1,081	1,072	-9
701300C	55	1	0	0	0	0	0	0	0	0	0	0	0	0	0	55	1	0	0	0
701400C	208	204	218	211	-7	0	0	0	0	0	0	0	0	0	0	208	204	218	211	-7
Subtotal: PS	1,185	1,105	1,299	1,283	-16	0	0	0	0	0	0	0	0	0	0	1,185	1,105	1,299	1,283	-16
711100C	4	8	7	7	0	0	0	0	0	0	0	0	0	0	0	4	8	7	7	0
713100C	36	64	39	29	-10	0	0	0	0	0	0	0	0	0	0	36	64	39	29	-10
713200C	30	19	80	80	0	0	0	0	0	0	0	0	0	0	0	30	19	80	80	0
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
717100C	0	17	31	1	-30	0	0	0	0	0	0	0	0	0	0	0	17	31	1	-30
Subtotal: NPS	71	116	157	117	-40	0	0	0	0	0	0	0	0	0	0	71	116	157	117	-40
Total AMP000	1,256	1,220	1,456	1,400	-56	0	0	0	0	0	0	0	0	0	0	1,256	1,220	1,456	1,400	-56

GO0054 Adjudication

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	727	693	681	861	180	0	0	0	0	0	0	0	0	0	0	727	693	681	861	180
701200C	179	88	206	71	-135	0	0	0	0	0	0	0	0	0	0	179	88	206	71	-135
701300C	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	0	0	0	0
701400C	140	125	177	184	6	0	0	0	0	0	0	0	0	0	0	140	125	177	184	6
Subtotal: PS	1,098	907	1,064	1,116	51	0	0	0	0	0	0	0	0	0	0	1,098	907	1,064	1,116	51
712100C	2	0	11	0	-11	0	0	0	0	0	0	0	0	0	0	2	0	11	0	-11
717100C	25	1	0	0	0	0	0	0	0	0	0	0	0	0	0	25	1	0	0	0
Subtotal: NPS	27	1	11	0	-11	0	0	0	0	0	0	0	0	0	0	27	1	11	0	-11
Total GO0054	1,125	908	1,075	1,116	40	0	0	0	0	0	0	0	0	0	0	1,125	908	1,075	1,116	40
Total budget	2,381	2,128	2,531	2,515	-16	0	0	0	0	0	0	0	0	0	0	2,381	2,128	2,531	2,515	-16

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

CH0 Office of Employee Appeals

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,649	1,593	1,762	1,933	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,649	1,593	1,762	1,933	171
701200C	179	88	206	71	-135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	179	88	206	71	-135	
701300C	108	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	1	0	0	0	
701400C	347	329	396	395	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	347	329	396	395	-1	
Subtotal: PS	2,284	2,012	2,363	2,399	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,284	2,012	2,363	2,399	35	
711100C	4	8	7	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	8	7	7	0
712100C	2	0	11	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	11	0	-11
713100C	36	64	39	29	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	64	39	29	-10	
713200C	30	19	80	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	19	80	80	0	
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0
717100C	25	18	31	1	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	18	31	1	-30	
Subtotal: N/PS	97	117	168	117	-51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	117	168	117	-51	
Total budget	2,381	2,128	2,531	2,515	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,381	2,128	2,531	2,515	-16	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	13	13	13	14	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	13	13	14	1
701200C	1	1	2	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2	0	-1
Total FTEs	14	14	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	14	14	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

CH0 Office of Employee Appeals

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,649	1,593	1,762	1,933	171	0	0	0	0	0	0	0	0	0	0	1,649	1,593	1,762	1,933	171
701200C	179	88	206	71	-135	0	0	0	0	0	0	0	0	0	0	179	88	206	71	-135
701300C	108	1	0	0	0	0	0	0	0	0	0	0	0	0	108	1	0	0	0	
701400C	347	329	396	395	-1	0	0	0	0	0	0	0	0	0	347	329	396	395	-1	
Subtotal: PS	2,284	2,012	2,363	2,399	35	0	0	0	0	0	0	0	0	0	2,284	2,012	2,363	2,399	35	
711100C	4	8	7	7	0	0	0	0	0	0	0	0	0	0	4	8	7	7	0	
712100C	2	0	11	0	-11	0	0	0	0	0	0	0	0	0	2	0	11	0	-11	
713100C	36	64	39	29	-10	0	0	0	0	0	0	0	0	0	36	64	39	29	-10	
713200C	30	19	80	80	0	0	0	0	0	0	0	0	0	0	30	19	80	80	0	
715100C	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	0	
717100C	25	18	31	1	-30	0	0	0	0	0	0	0	0	0	25	18	31	1	-30	
Subtotal: NPS	97	117	168	117	-51	0	0	0	0	0	0	0	0	0	97	117	168	117	-51	
Total budget	2,381	2,128	2,531	2,515	-16	0	0	0	0	0	0	0	0	0	2,381	2,128	2,531	2,515	-16	

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	13	13	13	14	1	0	0	0	0	0	0	0	0	0	13	13	13	14	1	
701200C	1	1	2	0	-1	0	0	0	0	0	0	0	0	0	1	1	2	0	-1	
Total FTEs	14	14	14	14	0	0	0	0	0	0	0	0	0	0	14	14	14	14	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

CH0 Office of Employee Appeals

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$2,515	14.50
Subtotal: Local Fund			\$2,515	14.50
Subtotal: LOCAL FUNDS			\$2,515	14.50
Total: Office of Employee Appeals			\$2,515	14.50