

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Employee Appeals	Name	CHO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>		<b>1000</b>											
CONTRACTING & PROCUREMENT		1020	0	0	0	117	117	117	0	117	0	0	0
INFORMATION TECHNOLOGY		1040	70	78	73	76	3	76	0	76	0	0	0
CUSTOMER SERVICE		1085	57	63	56	57	2	57	0	57	0	0	0
PERFORMANCE MANAGEMENT		1090	199	235	249	264	16	264	0	264	0	0	0
OFFICE OF EMPLOYEE APPEALS		1100	545	667	612	676	64	676	0	676	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>			<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,191</b>	<b>201</b>	<b>1,191</b>	<b>0</b>	<b>1,191</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ADJUDICATION</b>		<b>2000</b>											
ADJUDICATION PROCESS		2001	614	649	701	908	208	908	0	908	0	0	0
APPEALS		2002	127	75	375	0	-375	0	0	0	0	0	0
MEDIATION		2003	72	0	63	78	15	78	0	78	0	0	0
<b>Subtotal: ADJUDICATION</b>			<b>813</b>	<b>725</b>	<b>1,139</b>	<b>987</b>	<b>-152</b>	<b>987</b>	<b>0</b>	<b>987</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>		<b>9960</b>											
YR END CLOSE		9961	0	-1	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>			<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Employee Appeals</b>			<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>	<b>2,178</b>	<b>0</b>	<b>2,178</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

**CH0 Office of Employee Appeals**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	707	811	821	891	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	707	811	821	891	69
0012	2	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	53	0	0	0
0013	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0014	160	178	168	183	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	178	168	183	14
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,074</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,074</b>	<b>84</b>
0020	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0040	0	0	0	84	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	84
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
0070	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>118</b>
<b>Total 1000</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,191</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,191</b>	<b>201</b>

**2000 Adjudication**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	479	498	527	689	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479	498	527	689	161
0012	117	55	107	130	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	55	107	130	24
0014	90	96	130	168	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	96	130	168	38
<b>Subtotal: PS</b>	<b>686</b>	<b>649</b>	<b>764</b>	<b>987</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686</b>	<b>649</b>	<b>764</b>	<b>987</b>	<b>223</b>
0020	6	11	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	11	3	0	-3
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	104	34	327	0	-327	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	34	327	0	-327
0041	14	24	40	0	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	24	40	0	-40
0070	2	6	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6	5	0	-5
<b>Subtotal: NPS</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>0</b>	<b>-375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>0</b>	<b>-375</b>
<b>Total 2000</b>	<b>813</b>	<b>725</b>	<b>1,139</b>	<b>987</b>	<b>-152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813</b>	<b>725</b>	<b>1,139</b>	<b>987</b>	<b>-152</b>

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**CH0 Office of Employee Appeals**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	707	811	821	891	69	0	0	0	0	0	0	0	0	0	0	707	811	821	891	69
0012	2	53	0	0	0	0	0	0	0	0	0	0	0	0	0	2	53	0	0	0
0013	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0014	160	178	168	183	14	0	0	0	0	0	0	0	0	0	160	178	168	183	14	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,074</b>	<b>84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,074</b>	<b>84</b>	
0020	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
0040	0	0	0	84	84	0	0	0	0	0	0	0	0	0	0	0	0	0	84	84
0041	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
0070	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>118</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>118</b>
<b>Total 1000</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,191</b>	<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>871</b>	<b>1,043</b>	<b>990</b>	<b>1,191</b>	<b>201</b>	

**2000 Adjudication**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	479	498	527	689	161	0	0	0	0	0	0	0	0	0	479	498	527	689	161	
0012	117	55	107	130	24	0	0	0	0	0	0	0	0	0	117	55	107	130	24	
0014	90	96	130	168	38	0	0	0	0	0	0	0	0	0	90	96	130	168	38	
<b>Subtotal: PS</b>	<b>686</b>	<b>649</b>	<b>764</b>	<b>987</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>686</b>	<b>649</b>	<b>764</b>	<b>987</b>	<b>223</b>	
0020	6	11	3	0	-3	0	0	0	0	0	0	0	0	0	6	11	3	0	-3	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	104	34	327	0	-327	0	0	0	0	0	0	0	0	0	104	34	327	0	-327	
0041	14	24	40	0	-40	0	0	0	0	0	0	0	0	0	14	24	40	0	-40	
0070	2	6	5	0	-5	0	0	0	0	0	0	0	0	0	2	6	5	0	-5	
<b>Subtotal: NPS</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>0</b>	<b>-375</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>0</b>	<b>-375</b>	
<b>Total 2000</b>	<b>813</b>	<b>725</b>	<b>1,139</b>	<b>987</b>	<b>-152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>813</b>	<b>725</b>	<b>1,139</b>	<b>987</b>	<b>-152</b>	

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0014	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total 9960</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>	

**FY 2019 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**CH0 Office of Employee Appeals**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,186	1,309	1,349	1,580	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,186	1,309	1,349	1,580	231
0012	119	108	107	130	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	108	107	130	24
0013	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0014	251	273	298	351	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251	273	298	351	52
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,557</b>	<b>1,691</b>	<b>1,754</b>	<b>2,060</b>	<b>307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,557</b>	<b>1,691</b>	<b>1,754</b>	<b>2,060</b>	<b>307</b>
0020	6	11	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	11	3	3	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	104	34	327	84	-243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	34	327	84	-243
0041	14	24	40	30	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	24	40	30	-10
0070	2	6	5	1	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	6	5	1	-4
<b>Subtotal: NPS</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>118</b>	<b>-257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>118</b>	<b>-257</b>
<b>Total budget</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	13	14	14	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	14	14	14	0
<b>Total FTEs</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**CH0 Office of Employee Appeals**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0011	1,186	1,309	1,349	1,580	231	0	0	0	0	0	0	0	0	0	0	1,186	1,309	1,349	1,580	231
0012	119	108	107	130	24	0	0	0	0	0	0	0	0	0	0	119	108	107	130	24
0013	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
0014	251	273	298	351	52	0	0	0	0	0	0	0	0	0	251	273	298	351	52	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,557</b>	<b>1,691</b>	<b>1,754</b>	<b>2,060</b>	<b>307</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,557</b>	<b>1,691</b>	<b>1,754</b>	<b>2,060</b>	<b>307</b>	
0020	6	11	3	3	0	0	0	0	0	0	0	0	0	0	6	11	3	3	0	
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0040	104	34	327	84	-243	0	0	0	0	0	0	0	0	0	104	34	327	84	-243	
0041	14	24	40	30	-10	0	0	0	0	0	0	0	0	0	14	24	40	30	-10	
0070	2	6	5	1	-4	0	0	0	0	0	0	0	0	0	2	6	5	1	-4	
<b>Subtotal: NPS</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>118</b>	<b>-257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>75</b>	<b>375</b>	<b>118</b>	<b>-257</b>	
<b>Total budget</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,684</b>	<b>1,767</b>	<b>2,129</b>	<b>2,178</b>	<b>49</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0012	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0
0011	13	14	14	14	0	0	0	0	0	0	0	0	0	0	0	13	14	14	14	0
<b>Total FTEs</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>0</b>	

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**CH0 Office of Employee Appeals**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$2,178	15.00
<b>Subtotal: Local Fund</b>			<b>\$2,178</b>	<b>15.00</b>
<b>Subtotal: General Fund</b>			<b>\$2,178</b>	<b>15.00</b>
<b>Total: Office of Employee Appeals</b>			<b>\$2,178</b>	<b>15.00</b>