

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

Program Summary by Activity	Schedule 30-PBB
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Public Employee Relations Board		CGO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
Name														
AGENCY MANAGEMENT PROGRAM		AMP000												
INFORMATION TECHNOLOGY SERVICES		AMP012	27	6	3	7	4	7	0	7	0	0	0	0
LEGAL SERVICES		AMP014	457	569	636	611	-25	611	0	611	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT		AMP016	216	256	239	217	-22	217	0	217	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			701	831	878	835	-42	835	0	835	0	0	0	0
ADJUDICATION		GO0053												
MEDIATION SERVICES		O05302	556	455	543	568	25	568	0	568	0	0	0	0
Subtotal: ADJUDICATION			556	455	543	568	25	568	0	568	0	0	0	0
Total: Public Employee Relations Board			1,257	1,287	1,421	1,404	-17	1,404	0	1,404	0	0	0	0

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by
Office

Schedule
30-CC

Public Employee Relations Board	CGO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
EXECUTIVE DIRECTOR'S OFFICE	04501										
EXECUTIVE DIRECTOR'S OFFICE - CGO	50279	1,257	1,287	1,421	1,404	-17	7.34	7.01	8.00	8.00	0.00
Subtotal: EXECUTIVE DIRECTOR'S OFFICE		1,257	1,287	1,421	1,404	-17	7.34	7.01	8.00	8.00	0.00
Total: Public Employee Relations Board		1,257	1,287	1,421	1,404	-17	7.34	7.01	8.00	8.00	0.00

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

CG0 Public Employee Relations Board

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change	FY 2023	FY 2024	FY 2025	FY 2026	Change
	Actual	Actual	Appr	Appr	vs 2025	Actual	Actual	Appr	Appr	vs 2025	Actual	Actual	Appr	Appr	vs 2025	Actual	Actual	Appr	Appr	vs 2025	Actual	Actual	Appr	Appr	vs 2025	Actual	Actual	Appr	Appr	vs 2025
701100C	442	411	487	295	-192	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	442	411	487	295	-192				
701200C	0	52	0	176	176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	176	176				
701300C	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0				
701400C	93	119	115	109	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	119	115	109	-6				
Subtotal: PS	535	665	602	580	-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	535	665	602	580	-21				
711100C	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5				
712100C	26	6	3	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	6	3	7	4				
713100C	80	101	30	39	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	101	30	39	9				
713200C	54	60	243	204	-39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	60	243	204	-39				
715100C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0				
Subtotal: NPS	166	167	276	255	-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	166	167	276	255	-21				
Total AMP000	701	831	878	835	-42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	701	831	878	835	-42				

GO0053 Adjudication

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	403	326	436	446	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	403	326	436	446	10				
701300C	24	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	7	0	0	0				
701400C	104	87	103	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	87	103	103	0				
Subtotal: PS	530	420	539	549	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	530	420	539	549	10				
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0				
713100C	16	26	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	26	0	15	15				
717100C	9	10	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	4	4	0				
Subtotal: NPS	25	36	4	19	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	36	4	19	15				
Total GO0053	556	455	543	568	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	556	455	543	568	25				
Total budget	1,257	1,287	1,421	1,404	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,257	1,287	1,421	1,404	-17				

**FY 2026 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

CGO Public Employee Relations Board

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	442	411	487	295	-192	0	0	0	0	0	0	0	0	0	0	442	411	487	295	-192
701200C	0	52	0	176	176	0	0	0	0	0	0	0	0	0	0	0	52	0	176	176
701300C	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0
701400C	93	119	115	109	-6	0	0	0	0	0	0	0	0	0	0	93	119	115	109	-6
Subtotal: PS	535	665	602	580	-21	0	0	0	0	0	0	0	0	0	0	535	665	602	580	-21
711100C	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
712100C	26	6	3	7	4	0	0	0	0	0	0	0	0	0	0	26	6	3	7	4
713100C	80	101	30	39	9	0	0	0	0	0	0	0	0	0	0	80	101	30	39	9
713200C	54	60	243	204	-39	0	0	0	0	0	0	0	0	0	0	54	60	243	204	-39
715100C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
Subtotal: NPS	166	167	276	255	-21	0	0	0	0	0	0	0	0	0	0	166	167	276	255	-21
Total AMP000	701	831	878	835	-42	0	0	0	0	0	0	0	0	0	0	701	831	878	835	-42

G00053 Adjudication

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	403	326	436	446	10	0	0	0	0	0	0	0	0	0	0	403	326	436	446	10
701300C	24	7	0	0	0	0	0	0	0	0	0	0	0	0	0	24	7	0	0	0
701400C	104	87	103	103	0	0	0	0	0	0	0	0	0	0	0	104	87	103	103	0
Subtotal: PS	530	420	539	549	10	0	0	0	0	0	0	0	0	0	0	530	420	539	549	10
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	16	26	0	15	15	0	0	0	0	0	0	0	0	0	0	16	26	0	15	15
717100C	9	10	4	4	0	0	0	0	0	0	0	0	0	0	0	9	10	4	4	0
Subtotal: NPS	25	36	4	19	15	0	0	0	0	0	0	0	0	0	0	25	36	4	19	15
Total G00053	556	455	543	568	25	0	0	0	0	0	0	0	0	0	0	556	455	543	568	25
Total budget	1,257	1,287	1,421	1,404	-17	0	0	0	0	0	0	0	0	0	0	1,257	1,287	1,421	1,404	-17

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**Program Summary by
Account Group**

Schedule
41

CGO Public Employee Relations Board

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr	
701100C	844	737	923	741	-183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	844	737	923	741	-183
701200C	0	52	0	176	176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	52	0	176	176
701300C	24	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	90	0	0	0	
701400C	197	206	218	213	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	197	206	218	213	-5
Subtotal: PS	1,065	1,084	1,141	1,130	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,065	1,084	1,141	1,130	-11
711100C	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
712100C	26	6	3	7	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	6	3	7	4	
713100C	97	126	30	54	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	97	126	30	54	24	
713200C	54	60	243	204	-39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	54	60	243	204	-39	
715100C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	
717100C	9	10	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	10	4	4	0	
Subtotal: NPS	192	202	280	274	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	202	280	274	-6
Total budget	1,257	1,287	1,421	1,404	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,257	1,287	1,421	1,404	-17

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701200C	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
701100C	7	7	8	7	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	8	7	-1
Total FTEs	7	7	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	8	8	0

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**Program Summary by
Account Group**

Schedule
41G

CGO Public Employee Relations Board

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	844	737	923	741	-183	0	0	0	0	0	0	0	0	0	0	844	737	923	741	-183
701200C	0	52	0	176	176	0	0	0	0	0	0	0	0	0	0	0	52	0	176	176
701300C	24	90	0	0	0	0	0	0	0	0	0	0	0	0	0	24	90	0	0	0
701400C	197	206	218	213	-5	0	0	0	0	0	0	0	0	0	0	197	206	218	213	-5
Subtotal: PS	1,065	1,084	1,141	1,130	-11	0	0	0	0	0	0	0	0	0	0	1,065	1,084	1,141	1,130	-11
711100C	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5
712100C	26	6	3	7	4	0	0	0	0	0	0	0	0	0	0	26	6	3	7	4
713100C	97	126	30	54	24	0	0	0	0	0	0	0	0	0	0	97	126	30	54	24
713200C	54	60	243	204	-39	0	0	0	0	0	0	0	0	0	0	54	60	243	204	-39
715100C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
717100C	9	10	4	4	0	0	0	0	0	0	0	0	0	0	0	9	10	4	4	0
Subtotal: NPS	192	202	280	274	-6	0	0	0	0	0	0	0	0	0	0	192	202	280	274	-6
Total budget	1,257	1,287	1,421	1,404	-17	0	0	0	0	0	0	0	0	0	0	1,257	1,287	1,421	1,404	-17

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701200C	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
701100C	7	7	8	7	-1	0	0	0	0	0	0	0	0	0	0	7	7	8	7	-1
Total FTEs	7	7	8	8	0	0	0	0	0	0	0	0	0	0	0	7	7	8	8	0

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CG0 Public Employee Relations Board

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$1,404	8.00
Subtotal: Local Fund			\$1,404	8.00
Subtotal: LOCAL FUNDS			\$1,404	8.00
Total: Public Employee Relations Board			\$1,404	8.00