

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Public Employee Relations Board	Name	CGO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY MANAGEMENT PROGRAM</b>		<b>AMP000</b>												
INFORMATION TECHNOLOGY SERVICES		AMP012	24	27	40	3	-38	3	0	3	0	0	0	0
LEGAL SERVICES		AMP014	535	457	575	636	61	636	0	636	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT		AMP016	219	216	265	239	-26	239	0	239	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>779</b>	<b>701</b>	<b>881</b>	<b>878</b>	<b>-3</b>	<b>878</b>	<b>0</b>	<b>878</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ADJUDICATION</b>		<b>GO0053</b>												
MEDIATION SERVICES		O05302	448	556	556	543	-13	543	0	543	0	0	0	0
<b>Subtotal: ADJUDICATION</b>			<b>448</b>	<b>556</b>	<b>556</b>	<b>543</b>	<b>-13</b>	<b>543</b>	<b>0</b>	<b>543</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Public Employee Relations Board</b>			<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	<b>1,421</b>	<b>0</b>	<b>1,421</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

<b>Public Employee Relations Board</b>	Name	CGO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
<b>EXECUTIVE DIRECTOR'S OFFICE</b>		<b>O4501</b>										
EXECUTIVE DIRECTOR'S OFFICE - CG0		50279	1,227	1,257	1,437	1,421	-16	7.42	7.34	8.00	8.00	0.00
<b>Subtotal: EXECUTIVE DIRECTOR'S OFFICE</b>			<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	<b>7.42</b>	<b>7.34</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>Total: Public Employee Relations Board</b>			<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	<b>7.42</b>	<b>7.34</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**CGO Public Employee Relations Board**

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	472	442	523	487	-36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	472	442	523	487	-36
701300C	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0
701400C	104	93	114	115	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104	93	114	115	1	
<b>Subtotal: PS</b>	<b>594</b>	<b>535</b>	<b>637</b>	<b>602</b>	<b>-35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>594</b>	<b>535</b>	<b>637</b>	<b>602</b>	<b>-35</b>	
711100C	2	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	6	0	-6
712100C	24	26	26	3	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	26	26	3	-23
713100C	82	80	122	30	-92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	82	80	122	30	-92
713200C	78	54	89	243	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	54	89	243	154
715100C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
<b>Subtotal: NPS</b>	<b>185</b>	<b>166</b>	<b>244</b>	<b>276</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>185</b>	<b>166</b>	<b>244</b>	<b>276</b>	<b>32</b>	
<b>Total AMP000</b>	<b>779</b>	<b>701</b>	<b>881</b>	<b>878</b>	<b>-3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>779</b>	<b>701</b>	<b>881</b>	<b>878</b>	<b>-3</b>	

**GO0053 Adjudication**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	298	403	421	436	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	298	403	421	436	15
701300C	21	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	24	0	0	0
701400C	88	104	91	103	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	104	91	103	12
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>407</b>	<b>530</b>	<b>512</b>	<b>539</b>	<b>27</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407</b>	<b>530</b>	<b>512</b>	<b>539</b>	<b>27</b>	
711100C	4	0	3	0	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	3	0	-3
713100C	27	16	31	0	-31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	16	31	0	-31
717100C	10	9	10	4	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9	10	4	-6
<b>Subtotal: NPS</b>	<b>40</b>	<b>25</b>	<b>44</b>	<b>4</b>	<b>-40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>25</b>	<b>44</b>	<b>4</b>	<b>-40</b>	
<b>Total GO0053</b>	<b>448</b>	<b>556</b>	<b>556</b>	<b>543</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>448</b>	<b>556</b>	<b>556</b>	<b>543</b>	<b>-13</b>	
<b>Total budget</b>	<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**CGO Public Employee Relations Board**

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	472	442	523	487	-36	0	0	0	0	0	0	0	0	0	0	472	442	523	487	-36
701300C	18	0	0	0	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	0
701400C	104	93	114	115	1	0	0	0	0	0	0	0	0	0	104	93	114	115	1	1
<b>Subtotal: PS</b>	594	535	637	602	-35	0	0	0	0	0	0	0	0	0	594	535	637	602	-35	-35
711100C	2	0	6	0	-6	0	0	0	0	0	0	0	0	0	2	0	6	0	0	-6
712100C	24	26	26	3	-23	0	0	0	0	0	0	0	0	0	24	26	26	3	3	-23
713100C	82	80	122	30	-92	0	0	0	0	0	0	0	0	0	82	80	122	30	30	-92
713200C	78	54	89	243	154	0	0	0	0	0	0	0	0	0	78	54	89	243	243	154
715100C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
<b>Subtotal: NPS</b>	185	166	244	276	32	0	0	0	0	0	0	0	0	0	185	166	244	276	276	32
<b>Total AMP000</b>	779	701	881	878	-3	0	0	0	0	0	0	0	0	0	779	701	881	878	878	-3

**GO0053 Adjudication**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	298	403	421	436	15	0	0	0	0	0	0	0	0	0	298	403	421	436	436	15
701300C	21	24	0	0	0	0	0	0	0	0	0	0	0	0	21	24	0	0	0	0
701400C	88	104	91	103	12	0	0	0	0	0	0	0	0	0	88	104	91	103	103	12
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	407	530	512	539	27	0	0	0	0	0	0	0	0	0	407	530	512	539	539	27
711100C	4	0	3	0	-3	0	0	0	0	0	0	0	0	0	4	0	3	0	0	-3
713100C	27	16	31	0	-31	0	0	0	0	0	0	0	0	0	27	16	31	0	0	-31
717100C	10	9	10	4	-6	0	0	0	0	0	0	0	0	0	10	9	10	4	4	-6
<b>Subtotal: NPS</b>	40	25	44	4	-40	0	0	0	0	0	0	0	0	0	40	25	44	4	4	-40
<b>Total GO0053</b>	448	556	556	543	-13	0	0	0	0	0	0	0	0	0	448	556	556	543	543	-13
<b>Total budget</b>	1,227	1,257	1,437	1,421	-16	0	0	0	0	0	0	0	0	0	1,227	1,257	1,437	1,421	1,421	-16

**FY 2025 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**CGO Public Employee Relations Board**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	770	844	944	923	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	770	844	944	923	-20
701300C	39	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	24	0	0	0
701400C	192	197	205	218	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	192	197	205	218	13	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,001</b>	<b>1,065</b>	<b>1,149</b>	<b>1,141</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>	<b>1,065</b>	<b>1,149</b>	<b>1,141</b>	<b>-8</b>	
711100C	6	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	10	0	-10
712100C	24	26	26	3	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	26	26	3	-23	
713100C	109	97	153	30	-123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	109	97	153	30	-123	
713200C	78	54	89	243	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	54	89	243	154	
715100C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
717100C	10	9	10	4	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9	10	4	-6	
<b>Subtotal: N/PS</b>	<b>226</b>	<b>192</b>	<b>288</b>	<b>280</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226</b>	<b>192</b>	<b>288</b>	<b>280</b>	<b>-8</b>	
<b>Total budget</b>	<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	7	7	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	8	8	0
<b>Total FTEs</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>0</b>	

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**CGO Public Employee Relations Board**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	770	844	944	923	-20	0	0	0	0	0	0	0	0	0	0	770	844	944	923	-20
701300C	39	24	0	0	0	0	0	0	0	0	0	0	0	0	0	39	24	0	0	0
701400C	192	197	205	218	13	0	0	0	0	0	0	0	0	0	192	197	205	218	13	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,001</b>	<b>1,065</b>	<b>1,149</b>	<b>1,141</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>	<b>1,065</b>	<b>1,149</b>	<b>1,141</b>	<b>-8</b>	
711100C	6	0	10	0	-10	0	0	0	0	0	0	0	0	0	6	0	10	0	-10	
712100C	24	26	26	3	-23	0	0	0	0	0	0	0	0	0	24	26	26	3	-23	
713100C	109	97	153	30	-123	0	0	0	0	0	0	0	0	0	109	97	153	30	-123	
713200C	78	54	89	243	154	0	0	0	0	0	0	0	0	0	78	54	89	243	154	
715100C	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	
717100C	10	9	10	4	-6	0	0	0	0	0	0	0	0	0	10	9	10	4	-6	
<b>Subtotal: NPS</b>	<b>226</b>	<b>192</b>	<b>288</b>	<b>280</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>226</b>	<b>192</b>	<b>288</b>	<b>280</b>	<b>-8</b>	
<b>Total budget</b>	<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,227</b>	<b>1,257</b>	<b>1,437</b>	<b>1,421</b>	<b>-16</b>	

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
701100C	7	7	8	8	0	0	0	0	0	0	0	0	0	0	0	7	7	8	8	0
<b>Total FTEs</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>0</b>	

**FY 2025 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**CGO Public Employee Relations Board**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$1,421	8.00
<b>Subtotal: Local Fund</b>			<b>\$1,421</b>	<b>8.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$1,421</b>	<b>8.00</b>
<b>Total: Public Employee Relations Board</b>			<b>\$1,421</b>	<b>8.00</b>