

# (CE0) DISTRICT OF COLUMBIA PUBLIC LIBRARY

## **MISSION**

The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.

## **BACKGROUND**

The DC Public Library has a total of 25 neighborhood libraries and a downtown central library, Martin Luther King Jr. Memorial Library. Since 2009, 22 libraries have been rebuilt or modernized as stand-alone or as part of co-located structures. Another two are in varying stages of design or construction including a new full-service library in Congress Heights to replace the Parklands-Turner Library and the renovation of the historic Southeast Library. Two libraries remain that need modernization, Shepherd Park/Juanita E. Thornton and Chevy Chase.

## **CAPITAL PROGRAM OBJECTIVES**

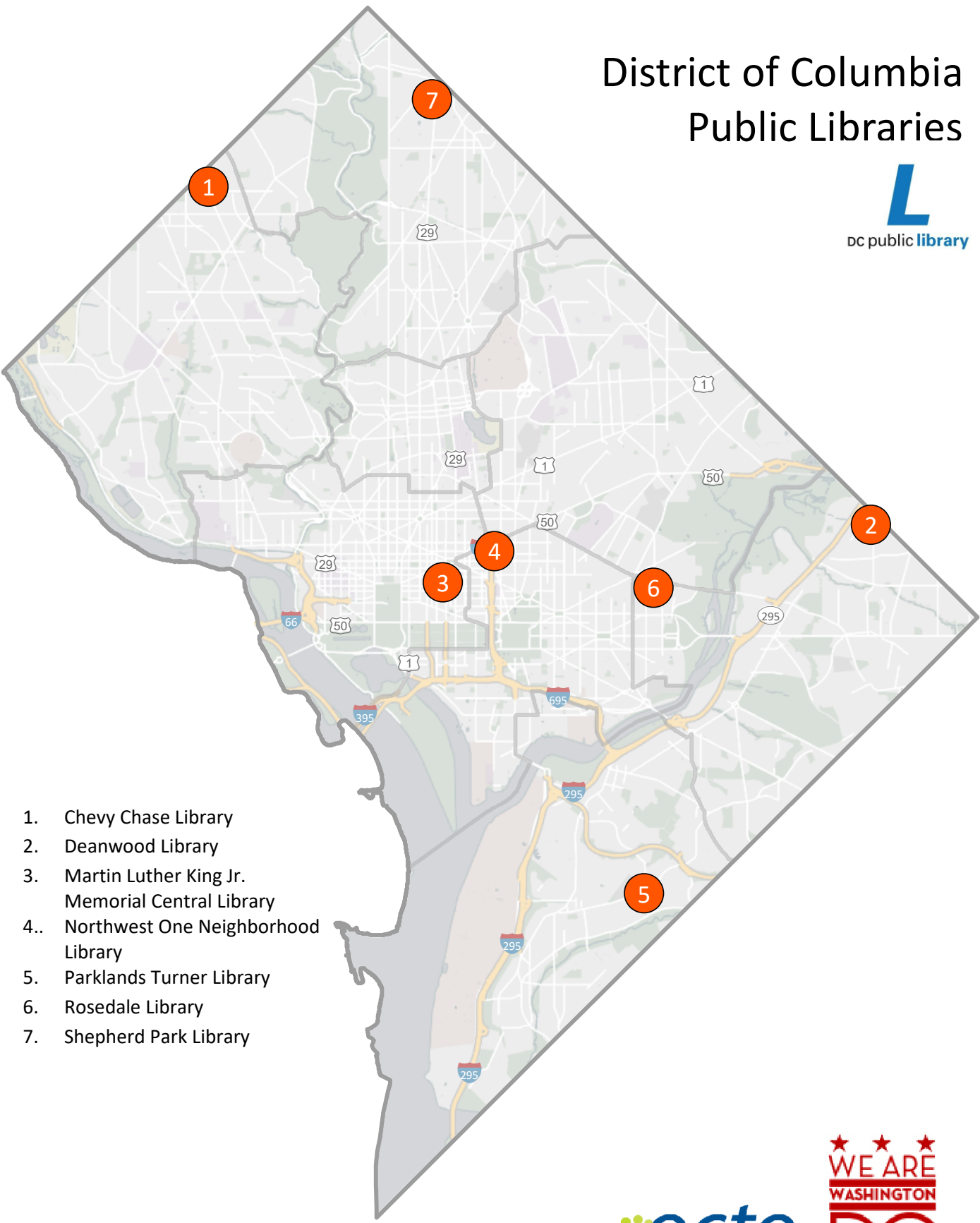
- Enhance neighborhood libraries to provide modern, flexible facilities that better serve District residents.
- Evaluate library buildings not currently scheduled for major renovation or rebuild.

## **RECENT ACCOMPLISHMENTS**

Lamond Riggs/Lillian J. Huff Library	Opened June 2022
Southwest Library	Opened May 15, 2021
MLK Library	Opened September 24, 2020
Capitol View Library (Phase II - Exterior)	Opened March 2019
Cleveland Park Library	Opened June 16, 2018
Palisades Library	Opened January 2018
Capitol View (Phase I)	Opened December 18, 2017
West End Library	Opened December 9, 2017
Woodridge Library	Opened September 28, 2016
Northeast Library	Opened February 3, 2014
Rosedale Library	Opened October 2012
Petworth Library	Opened February 28, 2011
Tenley-Friendship Library	Opened January 24, 2011
Georgetown Library	Opened October 18, 2010
Shaw/Watha T. Daniel Library	Opened August 2, 2010
Deanwood Library	Opened June 25, 2010
Anacostia Library	Opened April 26, 2010
Benning/Dorothy I. Height Library	Opened April 5, 2010
Northwest One Library	Opened December 2009
Parklands-Turner Library	Opened October 2009
Takoma Park Library	Opened March 2009



# District of Columbia Public Libraries



- 1. Chevy Chase Library
- 2. Deanwood Library
- 3. Martin Luther King Jr. Memorial Central Library
- 4.. Northwest One Neighborhood Library
- 5. Parklands Turner Library
- 6. Rosedale Library
- 7. Shepherd Park Library



Source: Office of the Chief Technology Officer (OCTO), Executive Office of the Mayor (EOM) - March 2024  
Prepared by: dcgis.dc.gov

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**Elements on this page of the Agency Summary include:**

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
  - **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
  - **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
  - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding				Proposed Funding							
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	32,030	27,061	0	343	4,627	0	0	0	0	0	0	0
(02) SITE	770	770	0	0	0	0	0	0	0	0	0	0
(03) Project Management	42,521	36,019	0	1,946	4,555	15,260	22,639	3,200	20,701	12,477	400	74,677
(04) Construction	339,183	238,003	106	17,216	83,858	176	0	44,924	12,310	0	20,941	78,351
(05) Equipment	12,805	11,515	101	647	542	433	607	438	621	443	612	3,155
<b>TOTALS</b>	<b>427,310</b>	<b>313,368</b>	<b>207</b>	<b>20,152</b>	<b>93,582</b>	<b>15,869</b>	<b>23,247</b>	<b>48,562</b>	<b>33,631</b>	<b>12,920</b>	<b>21,953</b>	<b>156,182</b>

Source	Funding By Source - Prior Funding				Proposed Funding							
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	416,452	302,770	106	20,079	93,497	15,436	22,639	3,200	25,010	12,477	21,341	100,103
Pay As You Go (3030301)	436	436	0	0	0	0	0	0	0	0	0	0
Short - Term Bonds (3030304)	2,977	2,714	101	73	89	433	607	438	621	443	612	3,155
Capital - Federal Grants (3035350)	0	0	0	0	0	0	0	44,924	8,000	0	0	52,924
Capital (3039000)	7,445	7,447	0	1	-4	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>427,310</b>	<b>313,368</b>	<b>207</b>	<b>20,152</b>	<b>93,582</b>	<b>15,869</b>	<b>23,247</b>	<b>48,562</b>	<b>33,631</b>	<b>12,920</b>	<b>21,953</b>	<b>156,182</b>

Additional Appropriation Data		Estimated Operating Impact Summary						
First Appropriation FY	2005	Expenditure (+) or Cost Reduction (-)						6 Yr Total
Original 6-Year Budget Authority	284,270	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Budget Authority Through FY 2029	507,354	No estimated operating impact						
FY 2024 Budget Authority Changes	-394							
6-Year Budget Authority Through FY 2029	506,960							
Budget Authority Request Through FY 2030	583,492							
Increase (Decrease)	76,532							
Full Time Equivalent Data								
Object	FTE	FY 2025 Budget	% of Project					
Personnel Services	2.2	286	1.8					
Non Personnel Services	0.0	15,583	98.2					

**CE0-100342-CE0.CCL37C.CHEVY CHASE LIBRARY**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100342  
**Ward:** 3  
**Location:** 5625 CONNECTICUT AVENUE NW  
**Facility Name or Identifier:** CHEVY CHASE LIBRARY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 25+  
**Estimated Full Funding Cost:** \$42,028,698

**Description:**

Raze the 1967 Chevy Chase library building and rebuild a new full-service 20,000 sq. ft. neighborhood library in its current location to enable delivery of community-specific library services and promote a vibrant mixed-use neighborhood and active street environment. The library is planned to be part of the proposed mixed-used development being led by DMPED that will also include DPR Community Center and Housing.

**Justification:**

Originally constructed in 1967, the major mechanical and electric systems are well beyond their service life and cannot be economically repaired. The building has low energy performance. Operations and maintenance costs have steadily increased, a trend which is expected to continue as the building ages and replacement parts become more difficult to obtain.

**Progress Assessment:**

Project will start design in FY 24.

**Related Projects:**

HA0-QM701C-Chevy Chase Community Center

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(01) Design	1,703	0	0	0	1,703	0	0	0	0	0	0	0
(03) Project Management	347	72	0	0	275	500	3,000	0	200	0	0	3,700
(04) Construction	16,078	0	0	0	16,078	0	0	20,200	0	0	0	20,200
<b>TOTALS</b>	<b>18,128</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>18,057</b>	<b>500</b>	<b>3,000</b>	<b>20,200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>23,900</b>

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	18,128	72	0	0	18,057	500	3,000	0	200	0	0	3,700
Capital - Federal Grants (3035350)	0	0	0	0	0	0	0	20,200	0	0	0	20,200
<b>TOTALS</b>	<b>18,128</b>	<b>72</b>	<b>0</b>	<b>0</b>	<b>18,057</b>	<b>500</b>	<b>3,000</b>	<b>20,200</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>23,900</b>

**Additional Appropriation Data**

First Appropriation FY	2007
Original 6-Year Budget Authority	17,600
Budget Authority Through FY 2029	24,200
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	24,200
Budget Authority Request Through FY 2030	42,029
Increase (Decrease)	17,828

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals	07/31/2024	
Design Start (FY)	10/1/2024	
Design Complete (FY)	09/30/2026	
Construction Start (FY)	10/1/2026	
Construction Complete (FY)	09/30/2028	
Closeout (FY)	03/1/2029	

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	500	100.0

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**CE0-100344-CE0.DNL37C.DEANWOOD LIBRARY**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100344  
**Ward:** 7  
**Location:** DEANWOOD  
**Facility Name or Identifier:** DEANWOOD LIBRARY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 25+  
**Estimated Full Funding Cost:** \$47,701,116

**Description:**  
 Replace the 7,300 sq. ft. Deanwood Library with a new full-service 20,000 sq. ft. neighborhood library.

**Justification:**  
 Replacing the 7,300 sq. ft. Deanwood Library with a new full-service 20,000+sq.ft. neighborhood library will provide greater access to library services and resources for the Deanwood neighborhood that continues to experience rapid population growth. Additionally, this project advances the Plan’s racial equity goals by providing a larger library with expanded services designed for the community.

**Progress Assessment:**  
 Project is currently in site finalization stage and ongoing conversations with WMATA will further inform timeline and budget.

**Related Projects:**  
 N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	1,986	0	0	0	1,986	0	0	0	0	0	0	0
(03) Project Management	394	107	0	0	287	2,000	0	0	0	200	0	2,200
(04) Construction	21,621	0	0	0	21,621	0	0	21,501	0	0	0	21,501
<b>TOTALS</b>	<b>24,001</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>23,894</b>	<b>2,000</b>	<b>0</b>	<b>21,501</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>23,701</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	24,001	107	0	0	23,894	2,000	0	0	0	200	0	2,200
Capital - Federal Grants (3035350)	0	0	0	0	0	0	0	21,501	0	0	0	21,501
<b>TOTALS</b>	<b>24,001</b>	<b>107</b>	<b>0</b>	<b>0</b>	<b>23,894</b>	<b>2,000</b>	<b>0</b>	<b>21,501</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>23,701</b>

Additional Appropriation Data	
First Appropriation FY	2022
Original 6-Year Budget Authority	96,002
Budget Authority Through FY 2029	24,201
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	24,201
Budget Authority Request Through FY 2030	47,701
Increase (Decrease)	23,501

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data		
	Projected	Actual
Environmental Approvals	07/31/2024	
Design Start (FY)	12/1/2024	
Design Complete (FY)	11/30/2026	
Construction Start (FY)	06/1/2027	
Construction Complete (FY)	05/31/2029	
Closeout (FY)	10/31/2029	

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.8	110	5.5
Non Personnel Services	0.0	1,890	94.5

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**CE0-101175-CE0.FLT01C.DCPL FLEET REPLACEMENT**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 101175  
**Ward:** District Wide  
**Location:** 901 G STREET NW  
**Facility Name or Identifier:** FLEET  
**Status:** New  
**Useful Life of the Project:** 10  
**Estimated Full Funding Cost:** \$1,204,704

**Description:**  
 Replace DCPL fleet vehicles as they reach the end of their useful life.

**Justification:**  
 A dependable, reliable vehicle fleet will enable DCPL staff, including frontline, facilities, public safety, IT, and communications staff, to support library operations, programming, and facilities needs.

**Progress Assessment:**  
 New Project

**Related Projects:**

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(05) Equipment	150	0	101	0	49	83	257	88	271	93	262	1,055
<b>TOTALS</b>	<b>150</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>49</b>	<b>83</b>	<b>257</b>	<b>88</b>	<b>271</b>	<b>93</b>	<b>262</b>	<b>1,055</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	150	0	101	0	49	83	257	88	271	93	262	1,055
<b>TOTALS</b>	<b>150</b>	<b>0</b>	<b>101</b>	<b>0</b>	<b>49</b>	<b>83</b>	<b>257</b>	<b>88</b>	<b>271</b>	<b>93</b>	<b>262</b>	<b>1,055</b>

Additional Appropriation Data	
First Appropriation FY	2020
Original 6-Year Budget Authority	255
Budget Authority Through FY 2029	600
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	600
Budget Authority Request Through FY 2030	1,205
Increase (Decrease)	605

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data		
	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	83	100.0

# CE0-100345-CE0.ITM37C.INFORMATION TECHNOLOGY MODERNIZATION

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100345  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** INFORMATION TECHNOLOGY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10  
**Estimated Full Funding Cost:** \$5,192,000

**Description:**

Network infrastructure overhaul, including procurement, design, and installation of data distribution switches, redundant backup battery power, and optic fiber construction/upgrade. Replacement of aging network equipment in 26 libraries on 5-year upgrade or replacement cycle. This project will support the modernization of staff and public access computing infrastructure throughout the library system. The modernization will include new switches, redundant power supplies, and necessary support components including wiring.

**Justification:**

The library currently supports 1,000 public access computers, virtual cloud servers, and various wired and wireless network support components. Replacements and modernizations are essential in order to supply District residents with access to information.

**Progress Assessment:**

Project is ongoing

**Related Projects:**

None

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(05) Equipment	3,092	2,991	0	73	29	350	350	350	350	350	350	2,100
<b>TOTALS</b>	<b>3,092</b>	<b>2,991</b>	<b>0</b>	<b>73</b>	<b>29</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>2,100</b>

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	840	840	0	0	0	0	0	0	0	0	0	0
Short - Term Bonds (3030304)	2,252	2,151	0	73	28	350	350	350	350	350	350	2,100
<b>TOTALS</b>	<b>3,092</b>	<b>2,991</b>	<b>0</b>	<b>73</b>	<b>29</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>2,100</b>

**Additional Appropriation Data**

First Appropriation FY	2014
Original 6-Year Budget Authority	1,150
Budget Authority Through FY 2029	4,842
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	4,842
Budget Authority Request Through FY 2030	5,192
Increase (Decrease)	350

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	350	100.0



**CE0-100347-CE0.LB310C.GENERAL IMPROVEMENT- LIBRARIES**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100347  
**Ward:** 9  
**Location:** DISTRICT-WIDE  
**Facility Name or Identifier:** VARIOUS  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 10  
**Estimated Full Funding Cost:** \$37,538,860

**Description:**

This project addresses critical capital upgrades and replacements at various library facilities. The work will include the design, project management and construction, upgrades or replacement of MEP systems, structural issues and upgrades to security, fire, life/safety and emergency power systems; ADA code compliance for restrooms and elevators; roof replacements; and interior upgrades to various libraries.

**Justification:**

This project is necessary to significantly upgrade building interiors to reflect the way that library use has evolved over time and was amplified during COVID. The enhanced funding request is based upon the findings of the DCPL Facilities Master Plan that incorporated library use data and data from the Office of Planning on projected population growth, census data, demographics etc. Combining building interior refreshes with systems renewal work will decrease the amount of time that a branch must be closed.

**Progress Assessment:**

Ongoing project

**Related Projects:**

N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	2,915	2,059	0	341	515	0	0	0	0	0	0	0
(03) Project Management	8,000	7,117	0	299	584	4,750	0	0	0	0	0	4,750
(04) Construction	20,785	18,812	0	118	1,855	0	0	0	0	0	0	0
(05) Equipment	1,089	689	0	0	400	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>32,789</b>	<b>28,677</b>	<b>0</b>	<b>758</b>	<b>3,354</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	25,344	21,229	0	757	3,358	4,750	0	0	0	0	0	4,750
Capital (3039000)	7,445	7,447	0	1	-4	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>32,789</b>	<b>28,677</b>	<b>0</b>	<b>758</b>	<b>3,354</b>	<b>4,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,750</b>

**Additional Appropriation Data**

First Appropriation FY	2005
Original 6-Year Budget Authority	17,408
Budget Authority Through FY 2029	36,749
FY 2024 Budget Authority Changes	-3,410
6-Year Budget Authority Through FY 2029	33,339
Budget Authority Request Through FY 2030	37,539
Increase (Decrease)	4,200

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	4,750	100.0

**CE0-100348-CE0.MCL03C.MARTIN LUTHER KING JR. MEMORIAL CENTRAL**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100348  
**Ward:** 2  
**Location:** 901 G STREET NW  
**Facility Name or Identifier:** MARTIN LUTHER KING JR. MEMORIAL CENTRAL LIBRARY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$212,592,499

**Description:**

The renovated Martin Luther King Jr. Memorial Central Library reflects the program and goals of the library, and the needs of the District of Columbia residents who use the library. While being respectful of the only Mies van der Rohe building in the District, the building incorporates forward-thinking approaches to urban design architecture, engineering, and environmental technologies in the public realm. The renovated MLK Library is a destination that attracts and supports hundreds of users a day and promotes a vibrant mixed-use neighborhood and active street environment.

**Justification:**

The project is necessary to address issues with the MLK Cooling Tower, the Children's Slide and other latent defects.

**Progress Assessment:**

Project is ongoing

**Related Projects:**

LB310C-GENERAL IMPROVEMENT- LIBRARIES

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(01) Design	20,415	20,412	0	2	0	0	0	0	0	0	0	0
(02) SITE	48	48	0	0	0	0	0	0	0	0	0	0
(03) Project Management	19,113	18,448	0	30	634	886	0	0	0	0	0	886
(04) Construction	165,529	164,880	0	649	0	0	0	0	0	0	0	0
(05) Equipment	6,603	6,580	0	0	23	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>211,707</b>	<b>210,368</b>	<b>0</b>	<b>682</b>	<b>657</b>	<b>886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>886</b>

Source	Funding By Source - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	211,156	209,829	0	682	645	886	0	0	0	0	0	886
Short - Term Bonds (3030304)	551	539	0	0	12	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>211,707</b>	<b>210,368</b>	<b>0</b>	<b>682</b>	<b>657</b>	<b>886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>886</b>

**Additional Appropriation Data**

First Appropriation FY	2007
Original 6-Year Budget Authority	2,351
Budget Authority Through FY 2029	211,707
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	211,707
Budget Authority Request Through FY 2030	212,592
Increase (Decrease)	886

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)	02/15/2014	
Design Complete (FY)	12/31/2016	
Construction Start (FY)	05/31/2017	
Construction Complete (FY)	04/30/2020	
Closeout (FY)	12/31/2020	

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	886	100.0

**CE0-100349-CE0.NWL37C.NORTHWEST LIBRARY**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100349  
**Ward:** 6  
**Location:** TBD  
**Facility Name or Identifier:** NORTHWEST LIBRARY  
**Status:** New  
**Useful Life of the Project:** 25+  
**Estimated Full Funding Cost:** \$28,724,103

**Description:**  
 Replace the 5,000 sq. ft. Northwest One Library in Ward 6 with a new full-service 20,000 sq. ft. neighborhood library.

**Justification:**  
 Replacing the 5,000 sq. ft. Northwest One Library in Ward 6 with a new full-service 20,000+ sq. ft. neighborhood library will provide expanded service to existing residents while simultaneously solving the service gap for residents of Eckington/Edgewood neighborhoods. This project addresses a service gap as recommended in the Facilities Master Plan as well as advances the Plan’s racial equity goals by providing a larger library that can offer more and expanded services that are designed for the community.

**Progress Assessment:**  
 Project is currently in site finalization stage. Notional timeline to be amended following analysis of available site and market to dictate budget asks.

**Related Projects:**  
 N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(01) Design	422	0	0	0	422	0	0	0	0	0	0	0
(03) Project Management	200	0	0	0	200	124	500	3,000	20,501	0	200	24,325
(04) Construction	3,601	0	0	0	3,601	176	0	0	0	0	0	176
<b>TOTALS</b>	<b>4,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,224</b>	<b>300</b>	<b>500</b>	<b>3,000</b>	<b>20,501</b>	<b>0</b>	<b>200</b>	<b>24,501</b>

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	4,224	0	0	0	4,224	300	500	3,000	20,501	0	200	24,501
<b>TOTALS</b>	<b>4,224</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,224</b>	<b>300</b>	<b>500</b>	<b>3,000</b>	<b>20,501</b>	<b>0</b>	<b>200</b>	<b>24,501</b>

Additional Appropriation Data	
First Appropriation FY	2022
Original 6-Year Budget Authority	73,502
Budget Authority Through FY 2029	24,701
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	24,701
Budget Authority Request Through FY 2030	28,724
Increase (Decrease)	4,024

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data		
	Projected	Actual
Environmental Approvals	06/30/2025	
Design Start (FY)	07/1/2025	
Design Complete (FY)	06/30/2027	
Construction Start (FY)	02/1/2028	
Construction Complete (FY)	02/28/2030	
Closeout (FY)	07/30/2030	

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	1.3	176	58.7
Non Personnel Services	0.0	124	41.3

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**CE0-100350-CE0.PTL03C.PARKLANDS TURNER COMMUNITY CAMPUS**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100350  
**Ward:** 8  
**Location:** PARCEL AT ST ELIZABETH'S CAMPUS EAST  
**Facility Name or Identifier:** PARKLANDS TURNER LIBRARY  
**Status:** Ongoing Subprojects  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$50,319,695

**Description:**

Replace the existing 4,952 sq. ft. library located in a leased space at 1547 Alabama Ave SE with a larger approximately 20,000 sq. ft. library to serve the Congress Heights Community and provide Congress Heights residents a full-service library.

**Justification:**

The existing Parklands Turner Library is located in a leased storefront retail space at 1547 Alabama Avenue SE. It is a popular and well used library. At 4,925 square feet, it falls short of meeting community needs and, as a leased space, is not a long term solution for the Congress Heights Community.

**Progress Assessment:**

Site finalization efforts in collaboration with DMPED are complete. Due Diligence and Concept Design has been completed and coordination for remaining design phases is underway.

**Related Projects:**

None

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
(01) Design	49	49	0	0	0	0	0	0	0	0	0	0
(03) Project Management	580	483	0	59	38	7,000	18,139	200	0	0	0	25,339
(04) Construction	24,352	704	0	0	23,648	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>24,980</b>	<b>1,236</b>	<b>0</b>	<b>59</b>	<b>23,686</b>	<b>7,000</b>	<b>18,139</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,339</b>

Source	Funding By Source - Prior Funding					Proposed Funding						6 Yr Total
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
Long Term / G.O. / I.T. Bonds (3030300)	24,980	1,236	0	59	23,686	7,000	18,139	200	0	0	0	25,339
<b>TOTALS</b>	<b>24,980</b>	<b>1,236</b>	<b>0</b>	<b>59</b>	<b>23,686</b>	<b>7,000</b>	<b>18,139</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,339</b>

**Additional Appropriation Data**

First Appropriation FY	2007
Original 6-Year Budget Authority	2,000
Budget Authority Through FY 2029	25,180
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	25,180
Budget Authority Request Through FY 2030	50,320
Increase (Decrease)	25,139

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals	01/1/2023	
Design Start (FY)	02/9/2023	
Design Complete (FY)	06/30/2025	
Construction Start (FY)	01/1/2026	
Construction Complete (FY)	12/31/2027	
Closeout (FY)	05/31/2028	

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	7,000	100.0

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**CE0-100352-CE0.ROS37C.ROSEDALE LIBRARY**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100352  
**Ward:** 7  
**Location:** TBD  
**Facility Name or Identifier:** ROSEDALE LIBRARY  
**Status:** New  
**Useful Life of the Project:** 25+  
**Estimated Full Funding Cost:** \$24,700,571

**Description:**  
 Replace the existing 4,850 sq. ft. Rosedale Library with a new full-service 20,000 sq. ft. neighborhood library to provide expanded service to existing residents.

**Justification:**  
 Replacing the 4,850 sq. ft. Rosedale Library with a new full-service 20,000+ sq. ft. neighborhood library would provide expanded service to existing residents and help alleviate the low per capita square footage for Rosedale and support the projected growth. Additionally, this project advances the Plan’s racial equity goals by providing a larger library that can offer more and expanded services that are designed for the community.

**Progress Assessment:**  
 A preliminary site inventory highlighting potential locations for a full-service library was presented to the community and based on feedback received an architectural study of expanding the existing library onsite is underway. Notional timeline to be amended following analysis of available site and market to dictate budget asks.

**Related Projects:**  
 N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(03) Project Management	0	0	0	0	0	0	1,000	0	0	12,277	200	13,477
(04) Construction	0	0	0	0	0	0	0	3,224	8,000	0	0	11,224
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>3,224</b>	<b>8,000</b>	<b>12,277</b>	<b>200</b>	<b>24,701</b>

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	0	0	0	0	0	0	1,000	0	0	12,277	200	13,477
Capital - Federal Grants (3035350)	0	0	0	0	0	0	0	3,224	8,000	0	0	11,224
<b>TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>3,224</b>	<b>8,000</b>	<b>12,277</b>	<b>200</b>	<b>24,701</b>

Additional Appropriation Data	
First Appropriation FY	2022
Original 6-Year Budget Authority	49,001
Budget Authority Through FY 2029	24,701
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	24,701
Budget Authority Request Through FY 2030	24,701
Increase (Decrease)	0

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data		
	Projected	Actual
Environmental Approvals	10/30/2026	
Design Start (FY)	11/1/2026	
Design Complete (FY)	10/30/2028	
Construction Start (FY)	05/1/2029	
Construction Complete (FY)	04/30/2031	
Closeout (FY)	09/30/2031	

Full Time Equivalent Data			
Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.

**CE0-100354-CE0.SPL37C.SHEPHERD PARK LIBRARY**

**Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Implementing Agency:** DISTRICT OF COLUMBIA PUBLIC LIBRARY (CE0)  
**Project No:** 100354  
**Ward:** 4  
**Location:** 7420 GEORGIA AVENUE NW  
**Facility Name or Identifier:** SHEPHERD PARK LIBRARY  
**Status:** New  
**Useful Life of the Project:** 30  
**Estimated Full Funding Cost:** \$30,250,582

**Description:**

Rebuild the Shepherd Park (Juanita E. Thornton) Library on its current site to better serve the Shepherd Park community, increase and improve publicly available space for children, teens, and adults, and to address aging infrastructure and mechanical systems.

**Justification:**

The rebuilding of the Shepherd Park (Juanita E. Thornton) Library is needed based on the current conditions of the building and layout of the space.

**Progress Assessment:**

Project will start design in FY2028.

**Related Projects:**

None

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(04) Construction	5,000	0	0	0	5,000		0	0	0	4,310	0	20,941	25,251
<b>TOTALS</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,310</b>	<b>0</b>	<b>20,941</b>	<b>25,251</b>

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Long Term / G.O. / I.T. Bonds (3030300)	5,000	0	0	0	5,000		0	0	0	4,310	0	20,941	25,251
<b>TOTALS</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,000</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>4,310</b>	<b>0</b>	<b>20,941</b>	<b>25,251</b>

**Additional Appropriation Data**

First Appropriation FY	2022
Original 6-Year Budget Authority	25,001
Budget Authority Through FY 2029	30,251
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	30,251
Budget Authority Request Through FY 2030	30,251
Increase (Decrease)	0

**Estimated Operating Impact Summary**

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

**Milestone Data**

	Projected	Actual
Environmental Approvals	09/30/2028	
Design Start (FY)	10/1/2028	
Design Complete (FY)	08/31/2029	
Construction Start (FY)	03/1/2030	
Construction Complete (FY)	01/31/2032	
Closeout (FY)	06/30/2032	

**Full Time Equivalent Data**

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

**Note on Funding Realignment:** An amount of unspent prior-year funding in this project was shifted to one or more future fiscal years to align with anticipated project implementation and spending timelines. The Proposed Funding table therefore includes funding that was allotted to this project in a prior fiscal year. This should be noted when making comparisons with funding amounts in published budget documents from prior fiscal years.