

(CE0) DC PUBLIC LIBRARY

MISSION

The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.

BACKGROUND

The DC Public Library has a total of 25 neighborhood libraries and a downtown central library, Martin Luther King, Jr. Memorial Library. Since 2009, 20 libraries have been rebuilt, modernized or reopened in a renovated co-located structure. Another five are in varying stages of design and construction including Martin Luther King Jr. Library, Capitol View Library, Southwest Library, Lamond-Riggs Library, and Southeast Library. The DCPL has two remaining facilities that need modernization.

CAPITAL PROGRAM OBJECTIVES

- Enhance neighborhood libraries to provide modern, flexible facilities that better serve District residents.
- Evaluate library buildings not currently scheduled for major renovation or rebuild.
- Fully renovate and modernize the Martin Luther King Jr. Memorial Library.

RECENT ACCOMPLISHMENTS

Southwest Interim Library	Opened August, 2019
Fab Lab	Opened April, 2019
Capitol View (Phase II - Exterior)	Opened March, 2019
Cleveland Park Library	Opened June 16, 2018
Capitol View (Phase I)	Opened December 18, 2017
West End Library	Opened December 9, 2017
Woodbridge Library	Opened September 28, 2016
North East Library	Opened February 3, 2014
Georgetown Library	Opened October 18, 2010
Rosedale Library	Opened October, 2012
Petworth Library	Opened February 28, 2011
Tenley-Friendship Library	Opened January 24, 2011
Georgetown Library	Opened October 18, 2010
Shaw (Watha T. Daniel) Library	Opened August 2, 2010
Deanwood Library	Opened June 25, 2010
Anacostia Library	Opened April 26, 2010
Benning (Dorothy I. Height) Library	Opened April 5, 2010
Northwest One Library	Opened December 2009
Parklands-Turner Library	Opened October 2009
Takoma Park Library	Opened March 2009

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2025 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2020 through FY 2025.
 - › **FY 2020 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2025 :** This is the total 6-year authority for FY 2020 through FY 2025 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2026 :** Represents the 6-year budget authority for FY 2021 through FY 2026.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2021 - FY 2026 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding				Proposed Funding							
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(01) Design	47,249	46,811	266	0	172	0	0	0	0	0	0	0
(02) SITE	2,853	2,853	0	0	0	0	0	0	0	0	0	0
(03) Project Management	75,699	51,307	1,949	0	22,444	0	0	0	0	0	0	0
(04) Construction	382,560	349,640	24,910	0	8,010	1,000	2,305	19,693	17,528	750	0	41,276
(05) Equipment	18,525	12,546	4,078	0	1,901	0	0	0	0	0	0	0
TOTALS	526,886	463,157	31,202	0	32,527	1,000	2,305	19,693	17,528	750	0	41,276

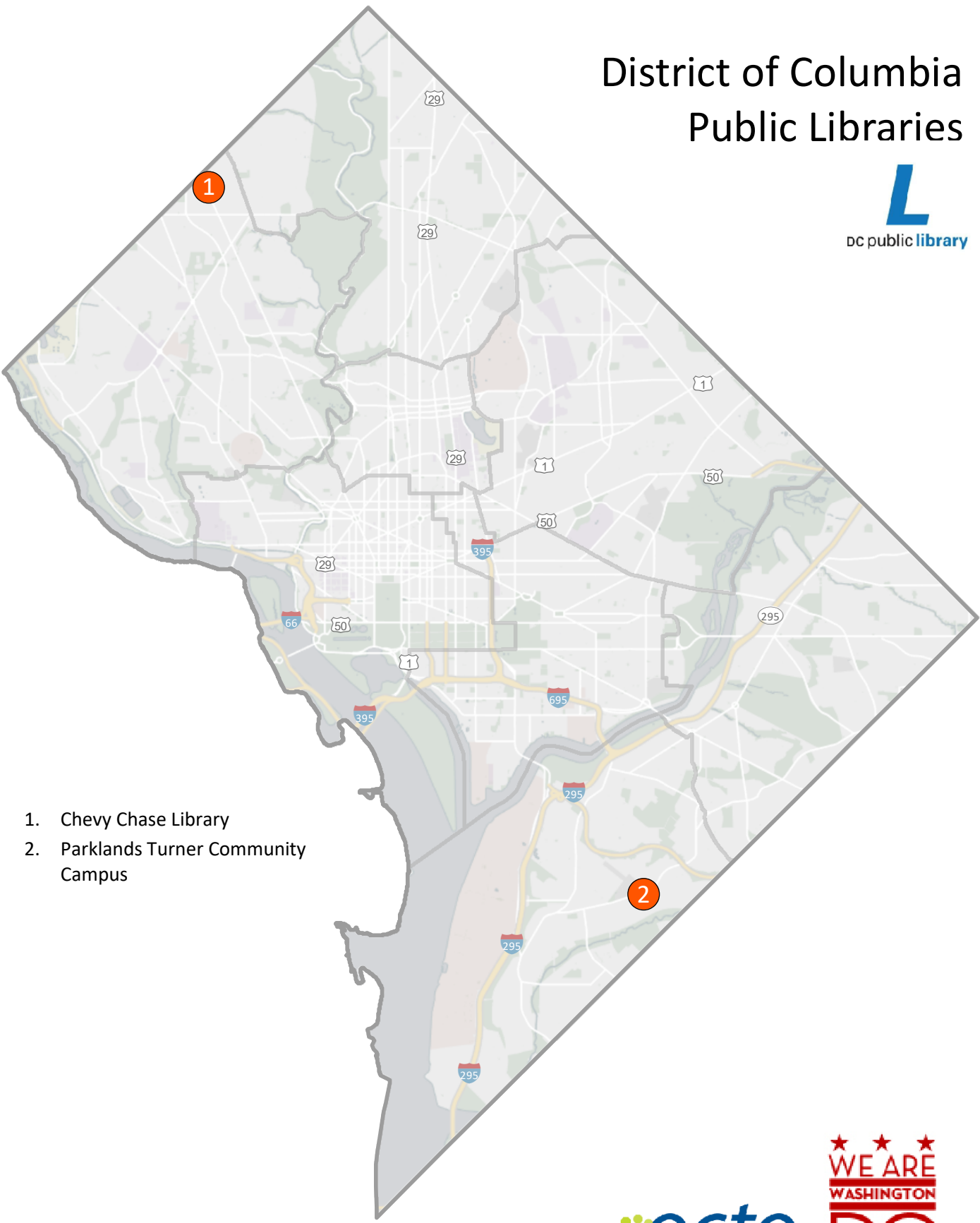
Source	Funding By Source - Prior Funding				Proposed Funding							
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
GO Bonds - New (0300)	480,964	417,491	31,200	0	32,274	1,000	2,305	19,693	17,528	750	0	41,276
Pay Go (0301)	4,166	4,166	0	0	0	0	0	0	0	0	0	0
Short-Term Bonds – (0304)	1,457	1,199	0	0	258	0	0	0	0	0	0	0
Cap Fund - Fed Pmt (0355)	15,958	15,958	0	0	0	0	0	0	0	0	0	0
Capital (9000)	24,341	24,344	2	0	-5	0	0	0	0	0	0	0
TOTALS	526,886	463,157	31,202	0	32,527	1,000	2,305	19,693	17,528	750	0	41,276

Additional Appropriation Data	
First Appropriation FY	1999
Original 6-Year Budget Authority	253,100
Budget Authority Through FY 2025	532,391
FY 2020 Budget Authority Changes	
Capital Reprogrammings FY 2020 YTD	-1,755
6-Year Budget Authority Through FY 2025	530,636
Budget Authority Request Through FY 2026	588,163
Increase (Decrease)	37,526

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2021						6 Year Total
	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Total
IT	15	15	15	15	15	15	90
TOTAL	15	15	15	15	15	15	90

Full Time Equivalent Data			
Object	FTE	FY 2021 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	1,000	100.0

District of Columbia Public Libraries



- 1. Chevy Chase Library
- 2. Parklands Turner Community Campus



Source: Office of the Chief Technology Officer (OCTO),
Executive Office of the Mayor (EOM) - July 2020
Prepared by: dcgis.dc.gov

Information on this map is for illustration only. The user acknowledges and agrees that the use of this information is at the sole risk of the user. No endorsement, liability, or responsibility for information or opinions expressed are assumed or accepted by any agency of the DC Government.

CE0-CCL37-CHEVY CHASE LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: CCL37
Ward: 3
Location: 5625 CONNECTICUT AVENUE NW
Facility Name or Identifier: CHEVY CHASE LIBRARY
Status: Ongoing Subprojects
Useful Life of the Project: 25+
Estimated Full Funding Cost: \$18,128,000



Description:

Substantially renovate the building to create a new 21st century state-of-art LEED Silver Rated facility. The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning, planning services to accomplish the following: -Substantially renovate the structure to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities.(September 2002) to include vertical transportation, interior circulation, signage, entrances and exists, walkways, restrooms, alarms, etc.

The renovated Chevy Chase Neighborhood Library will reflect the program and goals of the Library and the needs of the District of Columbia residents that use the library. The building will incorporate forward-thinking approaches to urban design, architecture, engineering, environmental technologies in the public realm. The renovated Chevy Chase Library will be a destination that will attract and support hundreds of users a day, and promote a vibrant, mixed-use neighborhood and active street environment.

Justification:

The Chevy Chase Branch is in advanced state of deterioration. Originally constructed in 1967, the major mechanical and electric systems are well beyond their service life and cannot be economically repaired. The building has poor and declining energy performance. Operations and maintenance costs have steadily increased, a trend which is expected to continue as the building ages and replacement parts become more difficult to obtain.

Progress Assessment:

Ongoing project

Related Projects:

N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(04) Construction	0	0	0	0	0	0	0	1,100	17,028	0	0	18,128
TOTALS	0	0	0	0	0	0	0	1,100	17,028	0	0	18,128

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	0	0	1,100	17,028	0	0	18,128
TOTALS	0	0	0	0	0	0	0	1,100	17,028	0	0	18,128

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	8,800
Budget Authority Through FY 2025	0
FY 2020 Budget Authority Changes	0
6-Year Budget Authority Through FY 2025	0
Budget Authority Request Through FY 2026	18,128
Increase (Decrease)	18,128

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2021 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

CE0-LB310-GENERAL IMPROVEMENT- LIBRARIES

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: LB310
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: VARIOUS
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$32,599,000

Description:

This project addresses critical capital upgrades and replacements at various library facilities. The work will include the design, project management and construction, upgrades or replacement of MEP systems, structural issues and upgrades to security, fire, life/safety and emergency power systems; ADA code compliance for restrooms and elevators; roof replacements; and interior upgrades to various libraries.

A \$1 million enhancement was provided in FY 2021 for library general improvements that may be required to comply with social distancing guidelines.

Justification:

The purpose of this project is to replace building systems as needed; to minimize deferred maintenance by replacing building systems and infrastructure before the end of their useful life with the result of a decrease in time that library services will be unavailable to the public; and to significantly upgrade building interiors to reflect the way that library use has evolved over time.

Progress Assessment:

The project is ongoing.

Related Projects:

LAR37C-LAMOND RIGGS LIBRARY, MCL03C-MARTIN LUTHER KING JR. MEMORIAL CENTRAL, SEL37C-SOUTHEAST LIBRARY, SWL37C-SOUTHWEST LIBRARY.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(01) Design	2,080	1,893	15	0	172	0	0	0	0	0	0	0
(03) Project Management	7,595	6,700	62	0	832	0	0	0	0	0	0	0
(04) Construction	19,235	17,019	842	0	1,374	1,000	250	500	500	750	0	3,000
(05) Equipment	689	689	0	0	0	0	0	0	0	0	0	0
TOTALS	29,599	26,301	919	0	2,379	1,000	250	500	500	750	0	3,000

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
GO Bonds - New (0300)	22,155	18,854	918	0	2,383	1,000	250	500	500	750	0	3,000
Capital (9000)	7,445	7,447	2	0	-5	0	0	0	0	0	0	0
TOTALS	29,599	26,301	919	0	2,379	1,000	250	500	500	750	0	3,000

Additional Appropriation Data

First Appropriation FY	2005
Original 6-Year Budget Authority	17,408
Budget Authority Through FY 2025	34,212
FY 2020 Budget Authority Changes	
Capital Reprogrammings FY 2020 YTD	-863
6-Year Budget Authority Through FY 2025	33,349
Budget Authority Request Through FY 2026	32,599
Increase (Decrease)	-750

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2021 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	1,000	100.0

CE0-PTL03-PARKLANDS TURNER COMMUNITY CAMPUS

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: PTL03
Ward: 8
Location: 1547 ALABAMA AVENUE SE
Facility Name or Identifier: PARKLANDS TURNER LIBRARY
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$20,980,000



Description:

Replace existing 4,952 SF Library located in a leased space at 1547 Alabama Ave SE with a larger approximately 20,000 SF library to serve the Congress Heights Community.

Justification:

The existing Parklands Turner Library is located in a leased storefront retail space at 1547 Alabama Avenue SE. It is a popular and well used library. In Fiscal Year 2018, there were more than 148,000 visits to the Parklands-Turner Library, making it the eleventh most trafficked of DCPL’s 26 neighborhood libraries. There were more visits to the Parklands Turner Library in FY 2018 than there were to seven ~20,000 square foot libraries in the District. Nevertheless, at 4,925 square feet, it falls far short of meeting community needs and, as a leased space, is not a long term solution for the Congress Heights Community.

Progress Assessment:

The project is ongoing

Related Projects:

None.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
(01) Design	49	49	0	0	0	0	0	0	0	0	0	0
(03) Project Management	80	80	0	0	0	0	0	0	0	0	0	0
(04) Construction	704	704	0	0	0	0	2,055	18,093	0	0	0	20,148
TOTALS	832	832	0	0	0	0	2,055	18,093	0	0	0	20,148

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
GO Bonds - New (0300)	832	832	0	0	0	0	2,055	18,093	0	0	0	20,148
TOTALS	832	832	0	0	0	0	2,055	18,093	0	0	0	20,148

Additional Appropriation Data	
First Appropriation FY	2007
Original 6-Year Budget Authority	2,000
Budget Authority Through FY 2025	832
FY 2020 Budget Authority Changes	0
6-Year Budget Authority Through FY 2025	832
Budget Authority Request Through FY 2026	20,980
Increase (Decrease)	20,148

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Object	FTE	FY 2021 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0