

(CE0) DC PUBLIC LIBRARY

MISSION

The District of Columbia Public Library provides access to materials, information, programs, and services, which, combined with expert staff, enables everyone to achieve lifelong learning, improve quality of life, and helps build a thriving city.

The vision for DCPL's five-year strategic plan (2017-2021) is centered on a core principle: Know Your Neighborhood. Each neighborhood library's programs and resources must be responsive to and reflective of their own distinctive communities. Everything from the collections of books and materials to services to the layout of the branches should be tailored to each neighborhood's needs and aspirations. Crucial to this service customization is a new focus on inclusion and equity, in the hope that DCPL may help address persistent challenges faced by many in the District.

BACKGROUND

The DC Public Library has a total of 25 neighborhood libraries and a downtown central library, Martin Luther King, Jr. Memorial Library. Since 2009, 16 libraries have been rebuilt or renovated. Another seven are in varying stages of design and construction including Martin Luther King Jr. Library, Cleveland Park Library, Palisades Library, Capitol View Library, West End Library (a mixed-use development), Southwest Library, and Lamond-Riggs Library. The Library has several remaining facilities that need modernization.

CAPITAL PROGRAM OBJECTIVES

- Enhance neighborhood libraries to provide modern, flexible facilities that better serve District residents.
- Implement general improvement projects at facilities not currently scheduled for major renovation or rebuild.
- Fully renovate and modernize the Martin Luther King Jr. Memorial Library.

RECENT ACCOMPLISHMENTS

Woodridge Library	Opened September 28, 2016
Northeast Library	Opened February 3, 2014
Rosedale Library	Opened October 20 12
Mt. Pleasant Library	Opened July 25, 2012
Francis Gregory Library	Opened June 19, 2012
Bellevue (William O. Lockridge) Library	Opened June 13, 2012
Petworth Library	Opened February 28, 2011
Tenley-Friendship Library	Opened January 24, 2011
Georgetown Library	Opened October 18, 2010
Shaw (Watha T. Daniel) Library	Opened August 2, 2010
Deanwood Library	Opened June 25, 2010
Anacostia Library	Opened April 26, 2010
Benning (Dorothy I. Height) Library	Opened April 5, 2010
Northwest One Library	Opened December 2009
Parklands-Turner Library	Opened October 2009
Takoma Park Library	Opened March 2009

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - › **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - › **Budget Authority Through FY 2023 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2018 through FY 2023.
 - › **FY 2018 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - › **6-Year Budget Authority Through FY 2023 :** This is the total 6-year authority for FY 2018 through FY 2023 including changes from the current fiscal year.
 - › **Budget Authority Request Through FY 2024 :** Represents the 6-year budget authority for FY 2019 through FY 2024.
 - › **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2019 - FY 2024 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

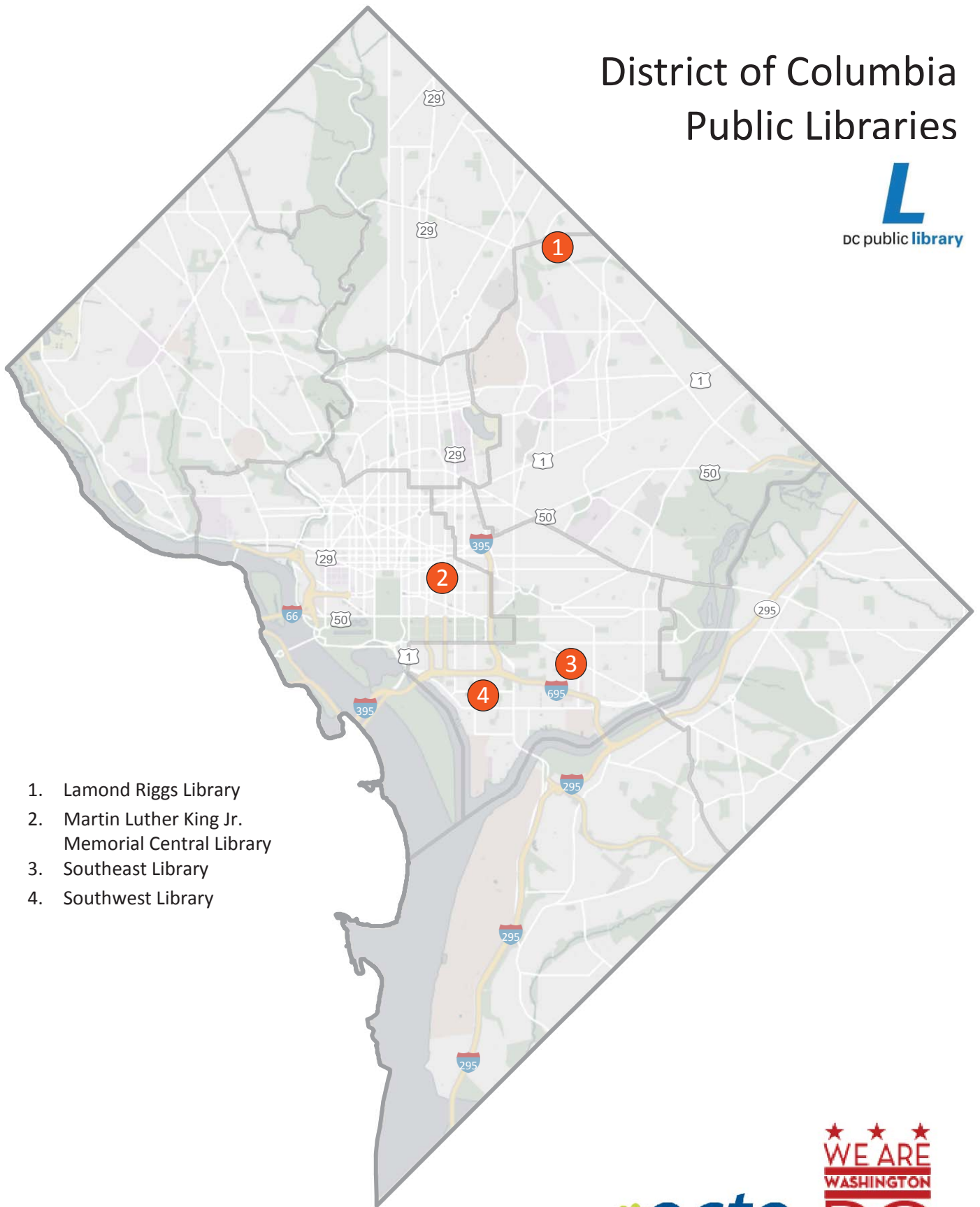
Phase	Funding By Phase - Prior Funding				Proposed Funding							
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(01) Design	48,272	43,584	3,447	0	1,241	0	0	0	0	0	0	0
(02) SITE	2,854	2,853	0	0	1	0	0	0	0	0	0	0
(03) Project Management	66,872	41,472	4,032	0	21,368	17,750	100	0	0	0	0	17,850
(04) Construction	272,828	206,940	131,573	525	-66,210	69,625	37,725	0	0	1,500	3,750	112,600
(05) Equipment	11,427	11,157	46	0	223	350	350	0	0	0	0	700
TOTALS	402,252	306,006	139,098	525	-43,377	87,725	38,175	0	0	1,500	3,750	131,150

Source	Funding By Source - Prior Funding				Proposed Funding							
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
GO Bonds - New (0300)	356,874	261,773	138,861	525	-44,286	85,875	37,825	0	0	0	0	123,700
Pay Go (0301)	4,179	3,931	234	0	14	0	0	0	0	1,500	3,750	5,250
Short-Term Bonds – (0304)	900	0	0	0	900	1,850	350	0	0	0	0	2,200
Cap Fund - Fed Pmt (0355)	15,958	15,958	0	0	0	0	0	0	0	0	0	0
Capital (9000)	24,341	24,344	3	0	-6	0	0	0	0	0	0	0
TOTALS	402,252	306,006	139,098	525	-43,377	87,725	38,175	0	0	1,500	3,750	131,150

Additional Appropriation Data			Estimated Operating Impact Summary						
			Expenditure (+) or Cost Reduction (-)						6 Year Total
			FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
First Appropriation FY		1999							
Original 6-Year Budget Authority		251,994							
Budget Authority Through FY 2023		533,702	Personnel Services	580	0	0	0	0	580
FY 2018 Budget Authority Changes		0	Contractual Services	246	0	0	0	0	246
6-Year Budget Authority Through FY 2023		533,702	IT	36	15	15	15	228	324
Budget Authority Request Through FY 2024		533,402	Equipment	103	0	0	0	0	103
Increase (Decrease)		-300	TOTAL	965	15	15	15	228	1,253

Full Time Equivalent Data			
Object	FTE	FY 2019 Budget	% of Project
Personal Services	5.0	925	1.1
Non Personal Services	0.0	86,800	98.9

District of Columbia Public Libraries



1. Lamond Riggs Library
2. Martin Luther King Jr. Memorial Central Library
3. Southeast Library
4. Southwest Library



CE0-LB310-GENERAL IMPROVEMENT- LIBRARIES

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: LB310
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: VARIOUS
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$34,207,000

Description:

This project addresses critical capital upgrades and replacements at various library facilities. The work will include installation and replacement of HVAC systems; upgrade of security, fire, life/safety and emergency power systems; ADA code compliance for restrooms and elevators; roof replacements and upgrades; and interior upgrades to various libraries.

Justification:

The purpose of this project is to keep all library facilities, especially those that have not received substantial improvements, safe and inviting to library staff and the general public. The project is necessary to replace systems and component parts at the central and neighborhood libraries to allow uninterrupted library service for the community.

Progress Assessment:

The project is ongoing

Related Projects:

LAR37C-LAMOND RIGGS LIBRARY, MCL03C-MARTIN LUTHER KING JR. MEMORIAL CENTRAL, SEL37C-SOUTHEAST LIBRARY, SWL37C-SOUTHWEST LIBRARY

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(01) Design	2,080	1,860	2	0	218	0	0	0	0	0	0	0
(03) Project Management	7,317	6,761	321	0	235	0	0	0	0	0	0	0
(04) Construction	16,371	12,008	357	525	3,481	1,500	1,000	0	0	1,500	3,750	7,750
(05) Equipment	689	689	0	0	0	0	0	0	0	0	0	0
TOTALS	26,457	21,318	680	525	3,934	1,500	1,000	0	0	1,500	3,750	7,750

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
GO Bonds - New (0300)	19,012	13,871	677	525	3,939	1,500	1,000	0	0	0	0	2,500
Pay Go (0301)	0	0	0	0	0	0	0	0	0	1,500	3,750	5,250
Capital (9000)	7,445	7,447	3	0	-6	0	0	0	0	0	0	0
TOTALS	26,457	21,318	680	525	3,934	1,500	1,000	0	0	1,500	3,750	7,750

Additional Appropriation Data

First Appropriation FY	2005
Original 6-Year Budget Authority	17,408
Budget Authority Through FY 2023	33,457
FY 2018 Budget Authority Changes	0
6-Year Budget Authority Through FY 2023	33,457
Budget Authority Request Through FY 2024	34,207
Increase (Decrease)	750

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2019 Budget	% of Project
Personal Services	1.6	278	18.6
Non Personal Services	0.0	1,222	81.4

CE0-ITM37-INFORMATION TECHNOLOGY MODERNIZATION

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: ITM37
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: INFORMATION TECHNOLOGY
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$1,540,000

Description:

This project will support the replacement of public access and staff computers throughout the Public Library System. The modernization will include new servers, power supplies, storage area networks, and necessary support components including wiring.

Justification:

The library currently supports over 1,000 public access computers, servers for IT infrastructure, and various network support components. These computers and systems are reaching the end of their useful life. Replacements and modernizations are essential in order to supply District residents with access to information.

Progress Assessment:

Project is ongoing

Related Projects:

N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(05) Equipment	840	634	0	0	206	350	350	0	0	0	0	700
TOTALS	840	634	0	0	206	350	350	0	0	0	0	700

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
GO Bonds - New (0300)	840	634	0	0	206	0	0	0	0	0	0	0
Short-Term Bonds - (0304)	0	0	0	0	0	350	350	0	0	0	0	700
TOTALS	840	634	0	0	206	350	350	0	0	0	0	700

Additional Appropriation Data	
First Appropriation FY	2014
Original 6-Year Budget Authority	300
Budget Authority Through FY 2023	840
FY 2018 Budget Authority Changes	0
6-Year Budget Authority Through FY 2023	840
Budget Authority Request Through FY 2024	1,540
Increase (Decrease)	700

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Object	FTE	FY 2019 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	350	100.0

CE0-LAR37-LAMOND RIGGS LIBRARY

Agency: DC PUBLIC LIBRARY (CEO)
Implementing Agency: DC PUBLIC LIBRARY (CEO)
Project No: LAR37
Ward: 5
Location: 5401 SOUTH DAKOTA AVENUE NE
Facility Name or Identifier: LAMOND RIGGS LIBRARY
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$20,000,000



Description:

The Lamond Riggs Neighborhood Library improvements will create a new 21st century state-of-the-art LEED Silver certified facility. The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning and planning services to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities. This includes vertical transportation, interior circulation, signage, entrances and exits, walkways, restrooms, alarms, etc. The renovated Lamond Riggs Neighborhood Library will reflect the program and goals of the library and the needs of the District of Columbia residents that use the library. The building will incorporate forward-thinking approaches to urban design, architecture, engineering, environmental technologies in the public realm.

Justification:

The Lamond Riggs Neighborhood Library is one of two libraries that serve Ward 5. The building is approximately 45 years old. The existing CMU masonry construction has limited flexibility to change within the existing walls of the building. As library use has changed over the years, the need for electronic resources has expanded. However, expanding the technology within the Lamond Riggs library has proven extremely difficult. The citizens living in Ward 5 will benefit from expanded library services much in the same way as citizens in other wards have benefited from their recently opened new libraries. The expanded library facilities and subsequently expanded library programs fit into the Mayor’s educational priorities. This project aligns with Sustainable DC Action: Built Environment 3.5.

Progress Assessment:

Project funding came in October 2018 and due diligence is underway. RFP for starting design-build process will be on the street in early 2018.

Related Projects:

LB310C-GENERAL IMPROVEMENT- LIBRARIES

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(03) Project Management	5,000	62	1	0	4,937	15,000	0	0	0	0	0	15,000
TOTALS	5,000	62	1	0	4,937	15,000	0	0	0	0	0	15,000

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
GO Bonds - New (0300)	5,000	62	1	0	4,937	15,000	0	0	0	0	0	15,000
TOTALS	5,000	62	1	0	4,937	15,000	0	0	0	0	0	15,000

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	23,890
Budget Authority Through FY 2023	20,000
FY 2018 Budget Authority Changes	0
6-Year Budget Authority Through FY 2023	20,000
Budget Authority Request Through FY 2024	20,000
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	06/1/2018	
Design Complete (FY)	06/1/2019	
Construction Start (FY)	10/1/2019	
Construction Complete (FY)	04/1/2021	
Closeout (FY)	10/1/2021	

Full Time Equivalent Data

Object	FTE	FY 2019 Budget	% of Project
Personal Services	1.3	233	1.6
Non Personal Services	0.0	14,767	98.4

CE0-MCL03-MARTIN LUTHER KING JR. MEMORIAL CENTRAL LIBRARY



Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: MCL03
Ward: 2
Location: 901 G STREET NW
Facility Name or Identifier: MARTIN LUTHER KING JR. MEMORIAL CENTRAL LIBRARY
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$211,307,000

Description:

The renovated Martin Luther King Jr. Memorial Central Library will reflect the program and goals of the Library and the needs of the District of Columbia residents who use the library. While being respectful of the only Mies van der Rohe building in the District, the building will incorporate forward-thinking approaches to urban design, architecture, engineering, and environmental technologies in the public realm. The renovated MLK Library will be a destination that will attract and support hundreds of users a day, and promote a vibrant, mixed-use neighborhood and active street environment.

Enhancements of \$125,000 in FY19 and \$125,000 in FY20 were provided to cover the additional cost of interim space for the Washingtoniana Collection.

Justification:

The project is necessary because the existing Martin Luther King Jr. Memorial Library building is beyond its useful life and does not meet the District's needs as a central library. This project aligns with Sustainable DC Action: Built Environment 3.5.

Progress Assessment:

Project is ongoing

Related Projects:

LB310C-GENERAL IMPROVEMENT- LIBRARIES

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(01) Design	20,888	16,840	3,425	0	623	0	0	0	0	0	0	0
(02) SITE	48	48	0	0	0	0	0	0	0	0	0	0
(03) Project Management	16,228	11,890	1,548	0	2,790	0	0	0	0	0	0	0
(04) Construction	94,118	36,166	128,433	0	-70,481	61,875	18,125	0	0	0	0	80,000
(05) Equipment	25	7	0	0	18	0	0	0	0	0	0	0
TOTALS	131,307	64,951	133,406	0	-67,050	61,875	18,125	0	0	0	0	80,000

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
GO Bonds - New (0300)	131,307	64,951	133,406	0	-67,050	61,875	18,125	0	0	0	0	80,000
TOTALS	131,307	64,951	133,406	0	-67,050	61,875	18,125	0	0	0	0	80,000

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	2,200
Budget Authority Through FY 2023	211,057
FY 2018 Budget Authority Changes	0
6-Year Budget Authority Through FY 2023	211,057
Budget Authority Request Through FY 2024	211,307
Increase (Decrease)	250

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	02/15/2014	
Design Complete (FY)	12/31/2016	
Construction Start (FY)	05/31/2017	
Construction Complete (FY)	04/30/2020	
Closeout (FY)	12/31/2020	

Full Time Equivalent Data

Object	FTE	FY 2019 Budget	% of Project
Personal Services	0.4	79	0.1
Non Personal Services	0.0	61,796	99.9

CE0-ASF18-SHARED TECHNICAL SERVICES CENTER

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: ASF18
Ward:
Location: TBD
Facility Name or Identifier: LIBRARY SERVICE CENTER
Status: Developing scope of work
Useful Life of the Project: 10
Estimated Full Funding Cost: \$2,400,000

Description:

Shared Technical Services is a joint initiative between DCPL and DC Public Schools (DCPS). The project requires the design and renovation of a long-term, single facility that will select, order, purchase, catalog, sort, distribute and store library materials for both DCPL and DCPS.

Justification:

Shared services are cost-effective because they centralize operations that are used by multiple parts of the library, and by its customers, to help eliminate redundancy.

Progress Assessment:

Project funding came in October 2018

Related Projects:

N/A

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(01) Design	400	0	0	0	400	0	0	0	0	0	0	0
(04) Construction	500	0	0	0	500	1,500	0	0	0	0	0	1,500
TOTALS	900	0	0	0	900	1,500	0	0	0	0	0	1,500

Source	Funding By Source - Prior Funding						Proposed Funding					
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
Short-Term Bonds - (0304)	900	0	0	0	900	1,500	0	0	0	0	0	1,500
TOTALS	900	0	0	0	900	1,500	0	0	0	0	0	1,500

Additional Appropriation Data

First Appropriation FY	2018
Original 6-Year Budget Authority	4,500
Budget Authority Through FY 2023	4,500
FY 2018 Budget Authority Changes	0
6-Year Budget Authority Through FY 2023	4,500
Budget Authority Request Through FY 2024	2,400
Increase (Decrease)	-2,100

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals	05/1/2018	
Design Start (FY)	07/1/2018	
Design Complete (FY)	02/1/2018	
Construction Start (FY)	04/1/2019	
Construction Complete (FY)	04/20/2020	
Closeout (FY)	12/31/2020	

Full Time Equivalent Data

Object	FTE	FY 2019 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	1,500	100.0

CE0-SEL37-SOUTHEAST LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: SEL37
Ward: 6
Location: 403 7TH STREET SE
Facility Name or Identifier: SOUTHEAST LIBRARY
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$23,576,000



Description:

This project includes the interior re-design and demolition and reconstruction of the existing Southeast Library to include exterior restoration of the building and replacement of building systems: mechanical, electrical, conveyance and security.

Justification:

The historic Southeast Library is a 2-story structure with approx. 9600 SF of space. DCPL intends to expand the library’s overall square footage to meet the needs of the community along with renovation of existing spaces. The expanded and renovated library would include: 1 large meeting room, 1 smaller conference room, 3-4 study rooms, ample table workspace with power, data, Wi-Fi, and lounge style seating areas, larger staff workroom, complete restroom modernization, larger staircase, new elevator, HVAC modernization, ADA accessibility upgrades, outside seating and play area enhancements, and children's computer stations.

Progress Assessment:

This is an on-going project

Related Projects:

LB310C-GENERAL IMPROVEMENT- LIBRARIES

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(03) Project Management	95	95	0	0	0	0	0	0	0	0	0	0
(04) Construction	131	131	0	0	0	4,750	18,600	0	0	0	0	23,350
TOTALS	226	226	0	0	0	4,750	18,600	0	0	0	0	23,350

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
GO Bonds - New (0300)	226	226	0	0	0	4,750	18,600	0	0	0	0	23,350
TOTALS	226	226	0	0	0	4,750	18,600	0	0	0	0	23,350

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	2,200
Budget Authority Through FY 2023	23,576
FY 2018 Budget Authority Changes	0
6-Year Budget Authority Through FY 2023	23,576
Budget Authority Request Through FY 2024	23,576
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/1/2019	
Design Complete (FY)	10/1/2020	
Construction Start (FY)	11/20/2020	
Construction Complete (FY)	05/1/2021	
Closeout (FY)	09/30/2021	

Full Time Equivalent Data

Object	FTE	FY 2019 Budget	% of Project
Personal Services	0.9	177	3.7
Non Personal Services	0.0	4,573	96.3

CE0-SWL37-SOUTHWEST LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: SWL37
Ward: 6
Location: 900 WESLEY PLACE SW
Facility Name or Identifier: SOUTHWEST LIBRARY
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$18,100,000



Description:

This project involves creating a new, 21st century, state-of-the-art LEED Silver-certified facility. The project started design in Summer 2017, and is projected to start construction Summer/Fall 2018. The Southwest Neighborhood Library will reflect the program and goals of the library and the needs of the District of Columbia residents who use it. The building will incorporate forward-thinking approaches to urban design, architecture, engineering, and environmental technologies in the public realm. The Southwest Library will be a destination that will attract and support hundreds of users per day, and promote a vibrant, mixed-use neighborhood and active street environment.

An FY20 enhancement of \$100,000 was provided for opening day collections.

Justification:

The building is approximately 45 years old. The existing CMU masonry construction has limited flexibility to change within the existing walls of the building. As library use has changed over the years the need for electronic resources has expanded. However, expanding the technology within the Southwest Library has proven extremely difficult. The citizens living in Ward 6 will benefit from expanded library services much in the same way citizens in other wards have benefited from their recently opened new libraries. The expanded library facilities and subsequent expanded library programs fit into the Mayor's educational priorities. This project aligns with Sustainable DC Action: Built Environment 3.5.

Progress Assessment:

Design complete

Related Projects:

LB310C-GENERAL IMPROVEMENT- LIBRARIES

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
(03) Project Management	15,250	709	1,565	0	12,976	2,750	100	0	0	0	0	2,850
TOTALS	15,250	709	1,565	0	12,976	2,750	100	0	0	0	0	2,850

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Yr Total
GO Bonds - New (0300)	15,250	709	1,565	0	12,976	2,750	100	0	0	0	0	2,850
TOTALS	15,250	709	1,565	0	12,976	2,750	100	0	0	0	0	2,850

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	25,050
Budget Authority Through FY 2023	18,000
FY 2018 Budget Authority Changes	0
6-Year Budget Authority Through FY 2023	18,000
Budget Authority Request Through FY 2024	18,100
Increase (Decrease)	100

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	6 Year Total
IT	0	15	15	15	15	228	288
TOTAL	0	15	15	15	15	228	288

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	04/1/2017	07/1/2017
Design Complete (FY)	07/30/2018	
Construction Start (FY)	11/1/2018	
Construction Complete (FY)	03/30/2020	
Closeout (FY)	08/15/2020	

Full Time Equivalent Data

Object	FTE	FY 2019 Budget	% of Project
Personal Services	0.8	157	5.7
Non Personal Services	0.0	2,593	94.3