

(CE0) DC PUBLIC LIBRARY

MISSION

The District of Columbia Public Library provides access to materials, information, programs, and services, which, combined with expert staff, enables everyone to achieve lifelong learning, improve quality of life, and helps build a thriving city.

BACKGROUND

The DC Public Library has a total of 26 neighborhood libraries and MLK Jr. Memorial Library. Since 2009, 15 libraries have been rebuilt or renovated. Another six are in varying stages of design and construction including Martin Luther King Jr. Library, Cleveland Park Library, Palisades Library, Capitol View Library, West End Library (a mixed-use development) and Woodridge Library, open summer 2016. The Library has several remaining facilities that need modernization.

CAPITAL PROGRAM OBJECTIVES

- Enhance neighborhood libraries to provide modern, flexible facilities that better serve District residents.
- Implement general improvement projects at facilities not currently scheduled for major renovation or rebuild.
- Fully renovate and modernize the Martin Luther King Jr. Memorial Library

RECENT ACCOMPLISHMENTS

Woodbridge Neighborhood Library - Opened September 28, 2016

Northeast Library - Opened February 3, 2014

Rosedale Library - Opened October 18, 2012

Mt. Pleasant Library - Opened September 12, 2012

Francis Gregory Library - Opened June 19, 2012

Bellevue (William O. Lockridge) Library - Opened June 13, 2012

Petworth Library - Opened February, 28, 2011

Tenley-Friendship Library - Opened January 24, 2011

Georgetown Library - Opened October 18, 2010

Shaw (Watha T. Daniel) Library - Opened August 2, 2010

Deanwood Library - Opened June 25, 2010

Anacostia Library - Opened April 26, 2010

Benning (Dorothy I. Height) Library - Opened April 5, 2010

Northwest One Library - Opened December 2009

Parklands-Turner Library - Opened October 2009

Takoma Park Library - Opened March 2009

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Through FY 2022 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2017 through FY 2022.
 - **FY 2017 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Through FY 2022 :** This is the total 6-year authority for FY 2017 through FY 2022 including changes from the current fiscal year.
 - **Budget Authority Request Through FY 2023 :** Represents the 6-year budget authority for FY 2018 through FY 2023.
 - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2018 - FY 2023 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

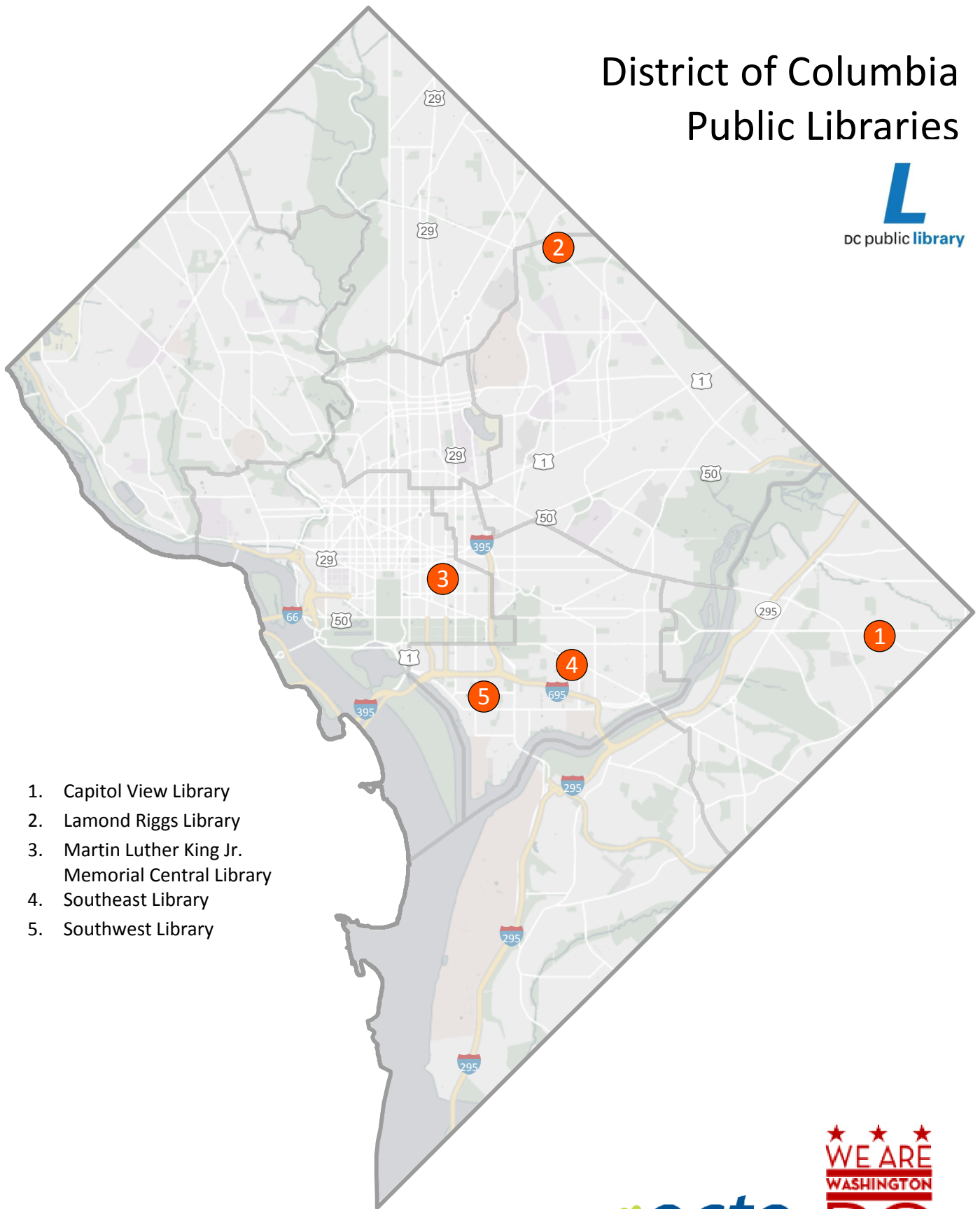
Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(01) Design	50,683	40,557	1,621	0	8,505	400	0	0	0	0	0	400
(02) SITE	2,854	2,339	461	0	54	0	0	0	0	0	0	0
(03) Project Management	48,691	36,916	4,242	6	7,527	18,750	17,750	0	0	0	0	36,500
(04) Construction	206,398	154,562	49,838	0	1,997	63,200	68,500	39,700	2,000	2,000	1,500	176,900
(05) Equipment	11,427	10,789	222	0	416	0	0	0	0	0	0	0
TOTALS	320,052	245,162	56,384	6	18,500	82,350	86,250	39,700	2,000	2,000	1,500	213,800

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
GO Bonds - New (0300)	275,574	201,132	56,380	6	18,056	81,450	84,250	36,600	0	0	0	202,300
Pay Go (0301)	4,179	3,729	0	0	450	0	0	1,500	2,000	2,000	1,500	7,000
Short-Term Bonds - (0304)	0	0	0	0	0	900	2,000	1,600	0	0	0	4,500
Cap Fund - Fed Pmt (0355)	15,958	15,958	0	0	0	0	0	0	0	0	0	0
Capital (9000)	24,341	24,343	4	0	-6	0	0	0	0	0	0	0
TOTALS	320,052	245,162	56,384	6	18,500	82,350	86,250	39,700	2,000	2,000	1,500	213,800

Additional Appropriation Data			Estimated Operating Impact Summary							
			Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Year Total
First Appropriation FY		1999								
Original 6-Year Budget Authority		240,494								
Budget Authority Through FY 2022		520,944								
FY 2017 Budget Authority Changes										
Capital Reprogramming FY 2017 YTD		-42								
6-Year Budget Authority Through FY 2022		520,902								
Budget Authority Request Through FY 2023		533,852								
Increase (Decrease)		12,950								
				937	965	994	1,024	1,054	1,086	6,060

Full Time Equivalent Data			
Object	FTE	FY 2018 Budget	% of Project
Personal Services	4.4	644	0.8
Non Personal Services	0.0	81,706	99.2

District of Columbia Public Libraries



1. Capitol View Library
2. Lamond Riggs Library
3. Martin Luther King Jr.
Memorial Central Library
4. Southeast Library
5. Southwest Library



CE0-CAV37-CAPITOL VIEW LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: CAV37
Ward: 7
Location: 5001 CENTRAL AVENUE, SE
Facility Name or Identifier: CAPITOL VIEW LIBRARY
Status: Developing scope of work
Useful Life of the Project: 25+
Estimated Full Funding Cost: \$7,200,000



Description:

Substantially renovate the building to create a 21st century state-of-art LEED Silver Rated facility. The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning, planning services to substantially renovate the structure to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities.(September 2002) to include vertical transportation, interior circulation, signage, entrances and exists, walkways, restrooms, alarms, and exterior implements. The renovated Capitol View Neighborhood Library will reflect the program and goals of the Library and the needs of the District of Columbia residents that use the library. The building will incorporate forward-thinking approaches to urban design, architecture, engineering, environmental technologies in the public realm. The renovated Capitol View Library will be a destination that will attract and support hundreds of users a day, and promote a vibrant, mixed-use neighborhood and active street environment.

Justification:

The Exterior library façade is dated. Originally approved \$10.5M for renovation would have allowed for cohesive exterior upgrades. The funding was slashed to \$4.5M, that redefined scope of work as an interior renovation with exterior work limited to window & roof replacement along with code-required storm water tie-ins. There is strong support for updating the library exterior for the benefit of Ward 7 residents. A design competition is the intended procurement vehicle to solicit best solutions for updating library's facade.

Progress Assessment:

This project is on schedule.

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(01) Design	945	695	250	0	0	0	0	0	0	0	0	0
(03) Project Management	0	4	0	0	-4	0	0	0	0	0	0	0
(04) Construction	3,555	393	3,161	0	0	2,700	0	0	0	0	0	2,700
TOTALS	4,500	1,092	3,412	0	-4	2,700	0	0	0	0	0	2,700

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
GO Bonds - New (0300)	4,500	1,092	3,412	0	-4	2,700	0	0	0	0	0	2,700
TOTALS	4,500	1,092	3,412	0	-4	2,700	0	0	0	0	0	2,700

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	8,800
Budget Authority Through FY 2022	4,500
FY 2017 Budget Authority Changes	0
6-Year Budget Authority Through FY 2022	4,500
Budget Authority Request Through FY 2023	7,200
Increase (Decrease)	2,700

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Year Total
Personnel Services	186	191	197	203	209	216	1,203
Contractual Services	101	104	108	111	114	117	656
IT	15	15	16	16	17	17	97
TOTAL	302	311	321	330	340	350	1,955

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)	02/02/2015	
Design Complete (FY)	02/03/2016	
Construction Start (FY)	04/03/2016	
Construction Complete (FY)	05/03/2020	
Closeout (FY)	09/30/2020	

Full Time Equivalent Data				FTE	FY 2018 Budget	% of Project
Object						
Personal Services				0.0	0	0.0
Non Personal Services				0.0	2,700	100.0

CE0-LB310-GENERAL IMPROVEMENT- LIBRARIES

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: LB310
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: VARIOUS
Status: Ongoing Subprojects
Useful Life of the Project: 10
Estimated Full Funding Cost: \$33,457,000

Description:

This project addresses critical capital upgrades and replacements at various library facilities. The work will include installation and replacement of HVAC systems; upgrade of security, fire, life/safety and emergency power systems; ADA code compliance for restrooms and elevators; roof replacements and upgrades; and interior upgrades to various libraries.

Justification:

This project addresses critical capital upgrades and replacements at various library facilities.

The work will include installation and replacement of HVAC systems; upgrade of security, fire, life/safety and emergency power systems; ADA code compliance for restrooms and elevators; roof replacements and upgrades; and interior upgrades to various libraries.

The purpose of this project is to keep all library facilities especially those that have not received substantial improvements safe and inviting to library staff the general public.

The project is necessary to replace systems and component parts at the central and neighborhood libraries to allow uninterrupted library service for the community. Funds will be used to maintain and make necessary capital improvements to existing facilities.

Progress Assessment:

The project is ongoing.

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding							Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(01) Design	2,080	1,853	2	0	225		0	0	0	0	0	0	0
(03) Project Management	11,066	6,311	267	0	4,489		750	0	0	0	0	0	750
(04) Construction	11,872	11,392	458	0	21		0	0	1,500	2,000	2,000	1,500	7,000
(05) Equipment	689	689	0	0	0		0	0	0	0	0	0	0
TOTALS	25,707	20,244	728	0	4,735		750	0	1,500	2,000	2,000	1,500	7,750

Funding By Source - Prior Funding							Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance		FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
GO Bonds - New (0300)	18,262	12,798	724	0	4,740		750	0	0	0	0	0	750
Pay Go (0301)	0	0	0	0	0		0	0	1,500	2,000	2,000	1,500	7,000
Capital (9000)	7,445	7,447	4	0	-6		0	0	0	0	0	0	0
TOTALS	25,707	20,244	728	0	4,735		750	0	1,500	2,000	2,000	1,500	7,750

Additional Appropriation Data

First Appropriation FY	2005
Original 6-Year Budget Authority	10,408
Budget Authority Through FY 2022	30,207
FY 2017 Budget Authority Changes	0
6-Year Budget Authority Through FY 2022	30,207
Budget Authority Request Through FY 2023	33,457
Increase (Decrease)	3,250

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2018 Budget	% of Project
Personal Services	1.4	243	32.4
Non Personal Services	0.0	507	67.6

CE0-LAR37-LAMOND RIGGS LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: LAR37
Ward: 5
Location: 5401 SOUTH DAKOTA AVENUE NE
Facility Name or Identifier: LAMOND RIGGS LIBRARY
Status: New
Useful Life of the Project: 30
Estimated Full Funding Cost: \$20,000,000



Description:

The Lamond Riggs Neighborhood Library improvements will create a new 21st century state-of-the-art LEED Silver certified facility. The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning and planning services to fully or substantially comply with ADA Accessibility Guidelines for Buildings and Facilities. This includes vertical transportation, interior circulation, signage, entrances and exists, walkways, restrooms, alarms, etc. The renovated Lamond Riggs Neighborhood Library will reflect the program and goals of the library and the needs of the District of Columbia residents that use the library. The building will incorporate forward-thinking approaches to urban design, architecture, engineering, environmental technologies in the public realm. A building condition assessment was conducted in 2001 and an additional building assessment was completed in December 2009. The 2001 report indicated numerous costly repairs and upgrades and this work has never been done in its entirety. The District continues to pay for ongoing maintenance issues. The building energy is inefficient.

Justification:

The Lamond Riggs Neighborhood Library is one of two libraries that serve Ward 5. The building is approximately 45 years old. The existing CMU masonry construction has limited flexibility to change within the existing walls of the building. As library use has changed over the years, the need for electronic resources has expanded. However, expending the technology within the Woodridge library has proven extremely difficult. The citizens living in Ward 5 will benefit from expanded library services much in the same way citizens in Wards 7 and 2 have benefited from their recently opened new libraries. The expanded library facilities and subsequent expanded library programs fits into the mayor's educational priorities. This project aligns with Sustainable DC Action: Built Environment 3.5.

Progress Assessment:

This is a new project

Related Projects:

There is the potential that the Lamond Riggs Neighborhood Library could become part of the proposed JBG Companies development across South Dakota Avenue.

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(03) Project Management	0	0	0	0	0	5,000	15,000	0	0	0	0	20,000
TOTALS	0	0	0	0	0	5,000	15,000	0	0	0	0	20,000

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
GO Bonds - New (0300)	0	0	0	0	0	5,000	15,000	0	0	0	0	20,000
TOTALS	0	0	0	0	0	5,000	15,000	0	0	0	0	20,000

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	23,890
Budget Authority Through FY 2022	20,000
FY 2017 Budget Authority Changes	0
6-Year Budget Authority Through FY 2022	20,000
Budget Authority Request Through FY 2023	20,000
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/01/2019	
Design Complete (FY)	02/01/2021	
Construction Start (FY)	03/01/2021	
Construction Complete (FY)	10/01/2022	
Closeout (FY)	12/01/2022	

Full Time Equivalent Data

Object	FTE	FY 2018 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	5,000	100.0

CE0-MCL03-MARTIN LUTHER KING JR. MEMORIAL CENTRAL LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: MCL03
Ward: 2
Location: 901 G STREET NW
Facility Name or Identifier: MARTIN LUTHER KING JR. MEMORIAL CENTRAL LIBRARY
Status: Ongoing Subprojects
Useful Life of the Project: 30
Estimated Full Funding Cost: \$211,057,000



Description:

The renovated Martin Luther King Jr. Memorial Central Library will reflect the program and goals of the Library and the needs of the District of Columbia residents who use the library. While being respectful of the only Mies van der Rohe building in the District, the building will incorporate forward-thinking approaches to urban design, architecture, engineering, and environmental technologies in the public realm. The renovated MLK Library will be a destination that will attract and support hundreds of users a day, and promote a vibrant, mixed-use neighborhood and active street environment. A building condition assessment was conducted in 2010 and indicated numerous costly replacements and upgrades were needed. The District continues to pay for ongoing maintenance issues. The building is not energy efficient.

Strategic capital improvements have been completed and are currently planned, however, they do not come close to the amount of work that is needed to ensure that this is a thriving civic facility. Based on the 2010 Building Condition Assessment the majority of the main building systems are beyond their useful life. The expanded library facilities and subsequent expanded library programs fits into the mayor's educational priorities.

Justification:

The project is necessary because the existing Martin Luther King Jr. Memorial Library building does not meet the District's needs as a central library. This project aligns with SustainableDC Action: Built Environment 3.5.

Progress Assessment:

Project is ongoing

Related Projects:

None

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(01) Design	23,888	14,561	1,046	0	8,280	0	0	0	0	0	0	0
(02) SITE	48	48	0	0	0	0	0	0	0	0	0	0
(03) Project Management	13,228	9,150	2,983	0	1,095	0	0	0	0	0	0	0
(04) Construction	34,118	5,303	27,482	0	1,333	60,000	61,750	18,000	0	0	0	139,750
(05) Equipment	25	7	0	0	18	0	0	0	0	0	0	0
TOTALS	71,307	29,070	31,511	0	10,726	60,000	61,750	18,000	0	0	0	139,750

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
GO Bonds - New (0300)	71,307	29,070	31,511	0	10,726	60,000	61,750	18,000	0	0	0	139,750
TOTALS	71,307	29,070	31,511	0	10,726	60,000	61,750	18,000	0	0	0	139,750

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	2,200
Budget Authority Through FY 2022	208,557
FY 2017 Budget Authority Changes	0
6-Year Budget Authority Through FY 2022	208,557
Budget Authority Request Through FY 2023	211,057
Increase (Decrease)	2,500

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)	02/15/2014	
Design Complete (FY)	12/31/2016	
Construction Start (FY)	05/31/2017	
Construction Complete (FY)	04/30/2020	
Closeout (FY)	07/31/2020	

Full Time Equivalent Data			
Object	FTE	FY 2018 Budget	% of Project
Personal Services	2.2	239	0.4
Non Personal Services	0.0	59,761	99.6

CE0-ASF18-SHARED TECHNICAL SERVICES CENTER

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: ASF18
Ward:
Location: DISTRICT-WIDE
Facility Name or Identifier: SERVICE CENTER
Status: New
Useful Life of the Project: 10
Estimated Full Funding Cost: \$4,500,000

Description:

Shared Technical Services is a joint initiative between DCPL and DC Public Schools (DCPS). The project requires the design and renovation of a long-term single facility that would select, order, purchase, catalog, sort, distribute and store library materials for both DCPL and DCPS.

Justification:

Shared services are cost-efficient because they centralize operations that are used by multiple parts of the library, and by its customers to help eliminate redundancy.

Progress Assessment:

New project

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(01) Design	0	0	0	0	0	400	0	0	0	0	0	400
(04) Construction	0	0	0	0	0	500	2,000	1,600	0	0	0	4,100
TOTALS	0	0	0	0	0	900	2,000	1,600	0	0	0	4,500

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
Short-Term Bonds - (0304)	0	0	0	0	0	900	2,000	1,600	0	0	0	4,500
TOTALS	0	0	0	0	0	900	2,000	1,600	0	0	0	4,500

Additional Appropriation Data

First Appropriation FY	
Original 6-Year Budget Authority	0
Budget Authority Through FY 2022	0
FY 2017 Budget Authority Changes	0
6-Year Budget Authority Through FY 2022	0
Budget Authority Request Through FY 2023	4,500
Increase (Decrease)	4,500

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2018 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	900	100.0

CE0-SEL37-SOUTHEAST LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: SEL37
Ward: 6
Location: 403 7TH STREET SE
Facility Name or Identifier: SOUTHEAST LIBRARY
Status: Developing scope of work
Useful Life of the Project: 30
Estimated Full Funding Cost: \$23,726,000



Description:

Interior re-design and demolition and reconstruction of the existing Southeast Library, including a potential underground extension. Exterior restoration of building and replacement of building systems, including mechanical, electrical, conveyance and security.

Justification:

The historic Southeast Library is a 2-story structure with approx. 9600 SF of space. CEPL has created a program which includes additional and enlarged spaces to meet the needs of the community. The estimated total of required space is 3,500 SF. These spaces include: 1 large meeting room, 1 smaller conference room, 3-4 study rooms, ample table workspace with electrical power and lounge style seating areas, larger staff workroom, complete restroom modernization, larger staircase, new elevator, HVAC modernization, ADA accessibility upgrades, outside seating and play area enhancements, and children's computer stations.

Progress Assessment:

This is an on-going project. Feasibility study was commissioned by the Barracks Row Main Street focusing on the revitalization of the Eastern Market Metro Station plaza. That feasibility of the study is being assessed by DCPL consultants by reviewing the options provided by the study.

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(03) Project Management	95	95	0	0	0	0	0	0	0	0	0	0
(04) Construction	281	131	0	0	150	0	4,750	18,600	0	0	0	23,350
TOTALS	376	226	0	0	150	0	4,750	18,600	0	0	0	23,350

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
GO Bonds - New (0300)	376	226	0	0	150	0	4,750	18,600	0	0	0	23,350
TOTALS	376	226	0	0	150	0	4,750	18,600	0	0	0	23,350

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	2,200
Budget Authority Through FY 2022	23,726
FY 2017 Budget Authority Changes	0
6-Year Budget Authority Through FY 2022	23,726
Budget Authority Request Through FY 2023	23,726
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)	10/01/2019	
Design Complete (FY)	10/01/2020	
Construction Start (FY)	11/20/2020	
Construction Complete (FY)	05/01/2021	
Closeout (FY)	09/30/2021	

Full Time Equivalent Data

Object	FTE	FY 2018 Budget	% of Project
Personal Services	0.0	0	0.0
Non Personal Services	0.0	0	0.0

CE0-SWL37-SOUTHWEST LIBRARY

Agency: DC PUBLIC LIBRARY (CE0)
Implementing Agency: DC PUBLIC LIBRARY (CE0)
Project No: SWL37
Ward: 6
Location: 900 WESLEY PLACE SW
Facility Name or Identifier: SOUTHWEST LIBRARY
Status: Developing scope of work
Useful Life of the Project: 30
Estimated Full Funding Cost: \$18,000,000



Description:

This project involves creating a new 21st century state-of-the-art LEED Silver certified facility. The scope of work entails providing architectural and engineering services which comprises predesign, design, preparation of contract documents, commissioning, and planning services. The Southwest Neighborhood Library will reflect the program and goals of the library and the needs of the District of Columbia residents who use it. The building will incorporate forward-thinking approaches to urban design, architecture, engineering, and environmental technologies in the public realm. The Southwest Library will be a destination that will attract and support hundreds of users per day, and promote a vibrant, mixed-use neighborhood and active street environment. A building condition assessment was conducted in 2001 and an additional building assessment was completed in December 2009. The 2001 report indicated numerous costly repairs and upgrades; this work has never been done in its entirety. The District continues to pay for ongoing maintenance issues.

Justification:

The building is approximately 45 years old. The existing CMU masonry construction has limited flexibility to change within the existing walls of the building. As library use has changed over the years the need for electronic resources has expanded. However, expending the technology within the Southwest Library has proven extremely difficult. The citizens living in Ward 6 will benefit from expanded library services much in the same way citizens in Wards 7 and 2 have benefited from their recently opened new libraries. The expanded library facilities and subsequent expanded library programs fits into the mayor's educational priorities. This project aligns with Sustainable DC Action: Built Environment 3.5.

Progress Assessment:

On-going project

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
(03) Project Management	2,250	17	488	0	1,745	13,000	2,750	0	0	0	0	15,750
TOTALS	2,250	17	488	0	1,745	13,000	2,750	0	0	0	0	15,750

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
GO Bonds - New (0300)	2,250	17	488	0	1,745	13,000	2,750	0	0	0	0	15,750
TOTALS	2,250	17	488	0	1,745	13,000	2,750	0	0	0	0	15,750

Additional Appropriation Data

First Appropriation FY	2007
Original 6-Year Budget Authority	25,050
Budget Authority Through FY 2022	18,000
FY 2017 Budget Authority Changes	0
6-Year Budget Authority Through FY 2022	18,000
Budget Authority Request Through FY 2023	18,000
Increase (Decrease)	0

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	6 Yr Total
No estimated operating impact							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)	04/01/2017	
Design Complete (FY)	07/30/2018	
Construction Start (FY)	01/02/2018	
Construction Complete (FY)	03/30/2020	
Closeout (FY)	08/15/2020	

Full Time Equivalent Data

Object	FTE	FY 2018 Budget	% of Project
Personal Services	0.9	162	1.2
Non Personal Services	0.0	12,838	98.8