

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Office of the Attorney General for the District of Columbia Name	CBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	970	566	355	397	42	355	0	355	41	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	233	513	899	726	-173	726	0	726	0	0	0	0
AUDIT ADJUSTMENTS	AFO009	-12	0	0	0	0	0	0	0	0	0	0	0
SOAR CONVERSION	AFO019	29	9	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		1,219	1,087	1,254	1,122	-132	1,081	0	1,081	41	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
CONTRACTING AND PROCUREMENT	AMP005	296	428	360	358	-2	204	0	204	154	0	0	0
CUSTOMER SERVICE	AMP006	1,397	2,540	1,166	1,255	90	508	151	659	597	0	0	0
GRANTS ADMINISTRATION	AMP010	4,855	4,705	5,766	5,730	-36	1,512	250	1,761	3,968	0	0	0
HUMAN RESOURCE SERVICES	AMP011	2,956	2,202	3,546	3,249	-296	1,240	505	1,745	1,504	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	17,524	12,698	12,936	13,242	306	4,716	1,536	6,252	6,990	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	1,127	1,132	1,108	1,190	82	343	127	470	720	0	0	0
POLICY AND LEGISLATIVE AFFAIRS	AMP017	2,183	1,633	561	1,247	686	1,106	141	1,247	0	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	12,485	13,732	13,548	15,217	1,668	14,389	137	14,526	690	0	0	0
TRAINING AND DEVELOPMENT	AMP026	318	313	439	439	0	439	0	439	0	0	0	0
PUBLIC AFFAIRS	AMP028	5,907	992	0	177	177	177	0	177	0	0	0	0
OPERATIONS MANAGEMENT	AMP029	-129	0	0	0	0	0	0	0	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	8,863	20,596	14,895	16,598	1,703	7,384	8,488	15,872	0	725	0	0
COMMUNICATION	AMP034	0	0	670	656	-14	656	0	656	0	0	0	0
CURE THE STREETS	AMP035	0	0	10,477	9,320	-1,157	153	9,166	9,320	0	0	0	0
POLICY	AMP036	0	0	913	970	57	827	143	970	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		57,784	60,971	66,383	69,647	3,265	33,654	20,643	54,298	14,624	725	0	0
CHILD SUPPORT SERVICES PROGRAM	GO0041												
CHILD SUPPORT SERVICES - CSSP	O04102	2,994	3,627	4,330	3,499	-831	971	690	1,661	1,838	0	0	0
FISCAL SERVICES SECTION	O04103	6,836	6,686	8,023	8,506	483	2,828	149	2,977	5,528	0	0	0
LEGAL AND INTEGRATED SERVICES SECTION	O04107	3,153	3,460	5,222	5,120	-102	934	202	1,136	3,984	0	0	0
OFFICE OF THE DIVISION DEPUTY - CHILD SUPPORT SERVICES	O08118	174	208	248	248	0	51	25	76	172	0	0	0
SHARED SERVICES SECTION	O08119	3,659	3,828	4,307	4,836	529	1,287	330	1,617	3,219	0	0	0
Subtotal: CHILD SUPPORT SERVICES PROGRAM		16,816	17,808	22,129	22,209	80	6,071	1,396	7,467	14,742	0	0	0

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SUPPORT SERVICES DIVISION	G00042												
INVESTIGATIONS	O04201	1,101	1,109	1,147	949	-198	949	0	949	0	0	0	0
Subtotal: SUPPORT SERVICES DIVISION		1,101	1,109	1,147	949	-198	949	0	949	0	0	0	0
LEGAL REPRESENTATION	G00043												
EQUITY - LR	O04310	2,744	0	0	0	0	0	0	0	0	0	0	0
FAMILY SERVICES - LR	O04311	242	26	0	0	0	0	0	0	0	0	0	0
LEGAL AFFAIRS - LR	O04317	0	85	0	153	153	153	0	153	0	0	0	0
PUBLIC INTEGRITY - LR	O04322	1,841	1,597	102	501	399	34	467	501	0	0	0	0
Subtotal: LEGAL REPRESENTATION		4,826	1,708	102	654	552	187	467	654	0	0	0	0
CIVIL LITIGATION DIVISION	G00082												
CIVIL ENFORCEMENT SECTION	O04302	1,535	1,680	1,594	1,778	183	1,549	229	1,778	0	0	0	0
OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	O04303	8,649	8,552	8,558	8,729	172	8,729	0	8,729	0	0	0	0
EQUITY SECTION	O04330	0	2,286	2,110	2,351	241	2,213	137	2,351	0	0	0	0
Subtotal: CIVIL LITIGATION DIVISION		10,184	12,518	12,262	12,857	596	12,491	366	12,857	0	0	0	0
COMMERCIAL DIVISION	G00083												
OFFICE OF THE DIVISION DEPUTY - COMMERCIAL	O04305	1,649	1,752	1,646	1,590	-56	1,455	136	1,590	0	0	0	0
GOVERNMENT CONTRACTS SECTION	O04312	2,612	2,443	2,368	2,043	-325	2,043	0	2,043	0	0	0	0
LAND ACQUISITION AND BANKRUPTCY SECTION	O04314	817	856	850	859	9	859	0	859	0	0	0	0
LAND USE SECTION	O04315	184	295	293	428	135	272	156	428	0	0	0	0
TAX AND FINANCE SECTION	O04327	2,142	2,003	1,851	2,025	174	2,025	0	2,025	0	0	0	0
Subtotal: COMMERCIAL DIVISION		7,404	7,349	7,008	6,945	-63	6,654	291	6,945	0	0	0	0
FAMILY SERVICES DIVISION	G00084												
OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	O04301	5,691	4,840	5,640	4,275	-1,364	4,275	0	4,275	0	0	0	0
Subtotal: FAMILY SERVICES DIVISION		5,691	4,840	5,640	4,275	-1,364	4,275	0	4,275	0	0	0	0
LEGAL COUNSEL DIVISION	G00085												
LEGAL ADVICE SECTION	O04316	1,581	1,631	1,794	1,279	-514	1,279	0	1,279	0	0	0	0
OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	O04318	563	528	425	558	133	558	0	558	0	0	0	0
Subtotal: LEGAL COUNSEL DIVISION		2,144	2,158	2,218	1,837	-381	1,837	0	1,837	0	0	0	0
PERSONNEL LABOR AND EMPLOYMENT DIVISION	G00086												

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PERSONNEL AND LABOR LITIGATION	O04320	2,853	2,789	2,902	2,924	22	2,223	700	2,924	0	0	0	0
Subtotal: PERSONNEL LABOR AND EMPLOYMENT DIVISION		2,853	2,789	2,902	2,924	22	2,223	700	2,924	0	0	0	0
PUBLIC ADVOCACY DIVISION	G00087												
CIVIL RIGHTS SECTION	O04304	1,003	1,189	1,012	1,199	187	968	232	1,199	0	0	0	0
OFFICE OF CONSUMER PROTECTION	O04306	2,700	3,507	2,591	3,141	551	2,007	1,134	3,141	0	0	0	0
ELDER JUSTICE SECTION	O04309	815	877	736	887	151	887	0	887	0	0	0	0
OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	O04321	3,227	3,493	2,847	2,909	62	2,759	150	2,909	0	0	0	0
SOCIAL JUSTICE SECTION	O04325	1,739	1,735	1,869	1,798	-71	1,618	179	1,798	0	0	0	0
WORKERS' RIGHTS AND ANTIFRAUD SECTION	O04329	1,079	1,465	1,709	1,756	47	980	776	1,756	0	0	0	0
ANTITRUST & NONPROFIT ENFORCEMENT SECTION	O04331	0	0	1,286	1,267	-19	1,267	0	1,267	0	0	0	0
Subtotal: PUBLIC ADVOCACY DIVISION		10,563	12,266	12,049	12,957	908	10,486	2,471	12,957	0	0	0	0
PUBLIC SAFETY DIVISION	G00088												
CRIMINAL SECTION	O04307	3,864	3,218	2,945	3,123	178	2,816	306	3,123	0	0	0	0
DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	O04308	2,250	1,876	2,150	1,986	-163	1,849	137	1,986	0	0	0	0
JUVENILE SECTION	O04313	2,755	3,052	3,011	3,191	180	2,861	330	3,191	0	0	0	0
MENTAL HEALTH SECTION	O04319	1,592	1,709	1,621	1,640	18	1,640	0	1,640	0	0	0	0
OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	O04323	4,414	4,095	4,825	4,254	-571	4,062	192	4,254	0	0	0	0
RESTORATIVE JUSTICE SECTION	O04324	1,278	1,941	2,022	1,948	-74	1,763	73	1,836	112	0	0	0
Subtotal: PUBLIC SAFETY DIVISION		16,153	15,890	16,573	16,141	-432	14,990	1,039	16,029	112	0	0	0
SOLICITOR GENERAL DIVISION	G00089												
OFFICE OF THE DIVISION DEPUTY - SOLICITOR GENERAL	O04326	578	1,023	1,125	1,043	-83	1,043	0	1,043	0	0	0	0
APPELLATE SERVICES SECTION	O04328	3,112	2,957	2,946	3,185	239	2,702	483	3,185	0	0	0	0
Subtotal: SOLICITOR GENERAL DIVISION		3,690	3,980	4,071	4,227	156	3,744	483	4,227	0	0	0	0
Total: Office of the Attorney General for the District of Columbia		140,430	144,474	153,738	156,745	3,007	98,644	27,856	126,500	29,520	725	0	0

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AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	233	513	899	726	-173	0.94	1.88	6.00	5.50	-0.50
ACCOUNTING DIVISION	10002	958	566	355	397	42	6.50	6.62	3.00	3.50	0.50
SOAR CONVERSION	10005	29	9	0	0	0	1.81	7.52	0.00	0.00	0.00
P-CARD CLEARING	10086	0	-1	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		1,219	1,086	1,254	1,122	-132	9.25	16.02	9.00	9.00	0.00
NO COST CENTER	C0100										
NO COST CENTER	00000	0	1	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	1	0	0	0	0.00	0.00	0.00	0.00	0.00
OFFICE OF THE ATTORNEY GENERAL	O0015										
IMMEDIATE OFFICE	50198	21,638	26,484	19,332	21,774	2,442	46.19	49.43	45.60	62.85	17.25
LEGAL AFFAIRS SECTION	50200	2,183	1,718	561	1,400	840	15.50	17.03	7.00	14.00	7.00
COMMUNICATION	50382	0	0	670	656	-14	0.00	0.00	5.00	5.00	0.00
CURE THE STREETS	50383	0	0	10,477	9,320	-1,157	0.00	0.00	3.00	2.00	-1.00
POLICY	50384	0	0	913	970	57	0.00	0.00	7.00	6.38	-0.62
Subtotal: OFFICE OF THE ATTORNEY GENERAL		23,821	28,201	31,952	34,120	2,168	61.69	66.46	67.60	90.22	22.62
HUMAN RESOURCES DIVISION	O1141										
HUMAN RESOURCES DIVISION - CB0	50197	1,859	1,163	2,170	2,166	-4	13.11	12.23	13.00	13.00	0.00
Subtotal: HUMAN RESOURCES DIVISION		1,859	1,163	2,170	2,166	-4	13.11	12.23	13.00	13.00	0.00
INFORMATION TECHNOLOGY DIVISION	O1151										
INFORMATION TECHNOLOGY DIVISION - CB0	50201	14,999	11,814	13,985	13,427	-558	11.38	13.52	16.18	15.37	-0.81
Subtotal: INFORMATION TECHNOLOGY DIVISION		14,999	11,814	13,985	13,427	-558	11.38	13.52	16.18	15.37	-0.81
OFFICE OF THE DIVISION DEPUTY - CHILD SUPPORT SERVICES	O2301										
OFFICE OF THE DIRECTOR	50339	107	0	0	0	0	2.64	0.00	0.00	0.00	0.00
CONTRACTS AND PROCUREMENT UNIT	50340	296	228	360	358	-2	0.88	0.98	1.00	1.00	0.00
ADMINISTRATIVE SERVICE UNIT	50341	397	1,967	555	671	117	5.26	5.87	3.00	4.00	1.00
ORGANIZATIONAL CHANGE UNIT	50342	174	208	248	760	512	0.88	0.98	1.00	1.00	0.00
PERFORMANCE MANAGEMENT UNIT	50343	1,127	1,132	1,108	1,190	82	13.17	13.74	11.00	12.00	1.00
POLICY UNIT	50344	1,178	1,185	1,409	1,415	5	4.70	8.79	8.00	9.00	1.00
Subtotal: OFFICE OF THE DIVISION DEPUTY - CHILD SUPPORT SERVICES		3,278	4,719	3,679	4,394	715	27.53	30.36	24.00	27.00	3.00

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SHARED SERVICES SECTION	02302										
FIRST RESPONSE UNIT	50346	3,659	3,797	4,307	7,396	3,089	28.92	38.30	39.32	38.00	-1.32
WORKFORCE DEVELOPMENT UNIT	50347	651	641	1,106	919	-187	11.70	9.84	11.00	9.00	-2.00
OFFICE OF THE DIVISION DEPUTY - SHARED SERVICES SECTION	50349	93	39	84	0	-84	0.00	0.00	0.68	0.00	-0.68
Subtotal: SHARED SERVICES SECTION		4,403	4,477	5,497	8,315	2,818	40.62	48.14	51.00	47.00	-4.00
LEGAL AND INTEGRATED SERVICES SECTION	02303										
LITIGATION UNIT	50350	3,267	3,420	5,137	5,120	-18	25.85	29.98	26.50	26.50	0.00
ESTABLISHMENT UNIT	50351	1,862	2,096	2,078	2,124	46	13.19	16.73	17.00	17.00	0.00
SERVICE OF PROCESS UNIT	50352	2,125	1,641	2,259	1,956	-304	14.91	16.75	13.00	14.00	1.00
OFFICE OF THE DIVISION DEPUTY - LEGAL AND INTEGRATED SERVICES SECTION	50353	-207	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: LEGAL AND INTEGRATED SERVICES SECTION		7,047	7,157	9,475	9,199	-276	53.95	63.46	56.50	57.50	1.00
FISCAL SERVICES SECTION	02304										
ENFORCEMENT UNIT	50354	2,445	2,204	2,020	2,523	504	20.21	23.57	22.00	25.00	3.00
WAGE WITHHOLDING UNIT	50355	784	1,030	1,053	952	-101	11.07	11.83	10.00	9.00	-1.00
FINANCIAL MANAGEMENT UNIT	50356	3,879	3,909	5,172	2,563	-2,609	10.51	12.79	12.00	11.00	-1.00
OFFICE OF THE DIVISION DEPUTY - FISCAL SERVICES SECTION	50357	-150	0	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: FISCAL SERVICES SECTION		6,958	7,144	8,245	6,039	-2,206	41.79	48.19	44.00	45.00	1.00
CIVIL LITIGATION DIVISION	02401										
OFFICE OF THE DIVISION DEPUTY - CIVIL LITIGATION	50182	6,336	2,298	2,351	2,687	336	9.30	10.35	12.00	15.00	3.00
CIVIL LITIGATION SECTION I	50183	1,242	1,472	1,435	1,421	-14	9.36	9.48	10.00	9.00	-1.00
CIVIL LITIGATION SECTION II	50184	1,676	1,858	1,829	1,707	-121	11.05	11.18	11.80	11.00	-0.80
CIVIL LITIGATION SECTION III	50185	1,428	1,440	1,331	1,442	111	9.35	9.48	10.00	9.00	-1.00
CIVIL LITIGATION SECTION IV	50186	1,439	1,478	1,613	1,472	-141	8.43	9.48	10.00	9.00	-1.00
CIVIL ENFORCEMENT SECTION	50370	0	1,680	1,594	1,778	183	0.00	11.50	11.55	12.56	1.01
EQUITY SECTION	50373	0	2,286	2,110	2,351	241	0.00	17.02	14.00	15.00	1.00
Subtotal: CIVIL LITIGATION DIVISION		12,121	12,512	12,262	12,857	596	47.49	78.49	79.35	80.56	1.21
COMMERCIAL DIVISION	02501										
LAND USE SECTION	50187	184	295	293	428	135	1.87	1.88	2.00	3.00	1.00
TAX AND FINANCE SECTION	50188	2,125	2,003	1,851	2,025	174	10.90	10.82	11.50	13.00	1.50
LAND ACQUISITION AND BANKRUPTCY SECTION	50189	813	856	850	849	-1	2.81	3.67	3.90	4.00	0.10
OFFICE OF THE DIVISION DEPUTY - COMMERCIAL	50190	1,555	1,566	1,518	1,455	-63	7.44	6.58	7.00	7.00	0.00

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GOVERNMENT CONTRACTS SECTION	50191	2,562	2,443	2,368	2,043	-325	15.03	11.13	12.75	12.00	-0.75
Subtotal: COMMERCIAL DIVISION		7,239	7,164	6,879	6,800	-79	38.05	34.08	37.15	39.00	1.85
FAMILY SERVICES DIVISION	O2601										
OFFICE OF THE DIVISION DEPUTY - FAMILY SERVICES	50192	2,412	1,883	1,880	1,625	-255	13.08	12.49	13.48	11.20	-2.28
CHILD PROTECTION SECTION I	50193	988	1,110	1,244	817	-427	3.85	3.76	6.60	4.90	-1.70
CHILD PROTECTION SECTION II	50194	804	681	549	706	157	5.24	4.51	3.20	4.20	1.00
CHILD PROTECTION SECTION III	50195	491	507	295	511	216	7.66	3.76	1.60	2.80	1.20
CHILD PROTECTION SECTION IV	50196	1,012	685	1,672	615	-1,056	5.77	3.76	11.20	4.20	-7.00
Subtotal: FAMILY SERVICES DIVISION		5,708	4,866	5,640	4,275	-1,364	35.60	28.28	36.08	27.30	-8.78
IMMEDIATE OFFICE	O2701										
EXTERNAL AFFAIRS SECTION	50199	1,412	264	0	177	177	11.11	11.31	0.00	1.00	1.00
Subtotal: IMMEDIATE OFFICE		1,412	264	0	177	177	11.11	11.31	0.00	1.00	1.00
LEGAL COUNSEL DIVISION	O2801										
LEGAL ADVICE SECTION	50202	1,581	1,631	1,794	1,279	-514	9.88	7.71	11.14	7.66	-3.48
OFFICE OF THE DIVISION DEPUTY - LEGAL COUNSEL	50203	445	528	425	558	133	2.81	3.84	2.00	3.00	1.00
Subtotal: LEGAL COUNSEL DIVISION		2,026	2,158	2,218	1,837	-381	12.69	11.55	13.14	10.66	-2.48
PERSONNEL LABOR AND EMPLOYMENT DIVISION	O2901										
PERSONNEL AND LABOR LITIGATION	50204	1,638	1,835	1,772	1,785	13	12.64	12.70	12.00	12.00	0.00
OFFICE OF THE DIVISION DEPUTY - PERSONNEL LABOR AND EMPLOYMENT	50205	495	445	474	438	-36	3.20	2.43	2.00	2.00	0.00
Subtotal: PERSONNEL LABOR AND EMPLOYMENT DIVISION		2,132	2,280	2,246	2,223	-23	15.84	15.13	14.00	14.00	0.00
PUBLIC ADVOCACY DIVISION	O3001										
PUBLIC INTEGRITY SECTION	50206	979	1,053	0	34	34	11.23	5.64	0.00	0.00	0.00
OFFICE OF THE DIVISION DEPUTY - PUBLIC ADVOCACY	50207	5,602	3,438	2,662	2,909	247	26.62	15.05	16.00	16.00	0.00
OFFICE OF CONSUMER PROTECTION	50208	1,926	1,989	2,091	1,997	-94	14.02	13.10	14.00	13.00	-1.00
SOCIAL JUSTICE SECTION	50209	1,664	1,614	1,869	1,646	-222	8.43	10.43	12.00	11.00	-1.00
CIVIL RIGHTS SECTION	50358	-32	0	0	0	0	4.22	0.00	0.00	0.00	0.00
ELDER JUSTICE SECTION	50359	-40	0	0	0	0	5.62	0.00	0.00	0.00	0.00
CIVIL RIGHTS SECTION	50371	0	1,189	1,012	1,199	187	0.00	6.67	7.00	8.00	1.00
ELDER JUSTICE SECTION	50372	0	877	736	887	151	0.00	5.64	5.00	6.00	1.00
WORKERS'RIGHTS SECTION	50374	0	1,465	1,709	1,756	47	0.00	9.02	13.05	12.73	-0.32
ANTITRUST & NONPROFIT ENFORCEMENT SECTION	50381	0	0	1,286	1,267	-19	0.00	0.00	8.00	7.00	-1.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of the Attorney General for the District of Columbia Name	CBO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
Subtotal: PUBLIC ADVOCACY DIVISION		10,100	11,624	11,365	11,695	331	70.14	65.55	75.05	73.73	-1.32
PUBLIC INTEREST DIVISION	03101										
EQUITY SECTION	50210	31	0	0	0	0	13.11	0.00	0.00	0.00	0.00
CIVIL ENFORCEMENT SECTION	50211	-32	0	0	0	0	11.29	0.00	0.00	0.00	0.00
Subtotal: PUBLIC INTEREST DIVISION		-1	0	0	0	0	24.40	0.00	0.00	0.00	0.00
PUBLIC SAFETY DIVISION	03201										
CRIMINAL SECTION	50215	3,554	2,754	2,661	2,816	155	25.22	17.95	20.00	19.00	-1.00
JUVENILE SECTION	50216	2,431	2,810	2,756	2,952	195	25.28	16.07	19.00	20.00	1.00
OFFICE OF THE DIVISION DEPUTY - PUBLIC SAFETY	50217	4,407	4,095	4,825	4,254	-571	19.66	25.39	32.00	29.00	-3.00
MENTAL HEALTH SECTION	50218	1,592	1,709	1,621	1,640	18	10.77	9.87	10.50	11.00	0.50
DOMESTIC VIOLENCE AND SPECIAL VICTIMS SECTION	50219	2,185	1,757	2,028	1,849	-179	16.47	12.89	13.70	12.73	-0.97
RESTORATIVE JUSTICE SECTION	50220	1,048	1,697	1,777	1,763	-14	14.05	14.11	15.00	15.00	0.00
Subtotal: PUBLIC SAFETY DIVISION		15,218	14,821	15,669	15,274	-395	111.45	96.28	110.20	106.73	-3.47
SOLICITOR GENERAL DIVISION	03301										
OFFICE OF THE DIVISION DEPUTY - SOLICITOR GENERAL	50221	455	1,023	1,125	1,043	-83	3.75	3.76	5.00	5.00	0.00
APPELLATE SERVICES SECTION	50361	3,112	2,957	2,946	3,185	239	17.11	19.05	17.50	20.00	2.50
Subtotal: SOLICITOR GENERAL DIVISION		3,567	3,980	4,071	4,227	156	20.86	22.81	22.50	25.00	2.50
SUPPORT SERVICES DIVISION	03401										
OFFICE OF THE DIVISION DEPUTY - SUPPORT SERVICES	50222	3,266	3,897	2,515	2,666	151	6.73	3.80	5.02	7.00	1.98
INVESTIGATIONS SECTION	50223	1,101	1,109	1,147	949	-198	8.43	8.46	9.00	7.80	-1.20
OPERATIONS SECTION	50224	11,956	13,462	12,858	14,398	1,539	7.49	8.46	8.00	8.00	0.00
CUSTOMER SERVICE SECTION	50225	1,000	573	611	584	-27	9.22	6.58	6.00	5.00	-1.00
Subtotal: SUPPORT SERVICES DIVISION		17,323	19,041	17,131	18,597	1,465	31.87	27.30	28.02	27.80	-0.22
Total: Office of the Attorney General for the District of Columbia		140,430	144,474	153,738	156,745	3,007	678.82	689.16	696.77	709.87	13.10

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
Total GO0089	3,667	3,957	4,071	4,227	156	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,690	3,980	4,071	4,227	156
Total budget	110,550	118,669	124,892	126,500	1,608	24,814	25,283	28,211	29,520	1,308	614	521	635	725	90	0	0	0	0	0	4,452	0	0	0	0	140,430	144,474	153,738	156,745	3,007					

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

CBO Office of the Attorney General for the District of Columbia

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	850	747	972	880	-92	0	0	0	0	0	0	0	0	0	0	850	747	972	880	-92
701200C	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	-1	0	0	0	0	0
701300C	39	15	0	0	0	0	0	0	0	0	0	0	0	0	39	15	0	0	0	0
701400C	201	290	204	201	-3	0	0	0	0	0	-1	0	0	0	200	290	204	201	-3	
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,089	1,053	1,176	1,081	-95	0	0	0	0	0	-1	0	0	0	1,088	1,053	1,176	1,081	-95	
713100C	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0
Subtotal: NPS	9	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	
Total AFO000	1,098	1,053	1,176	1,081	-95	0	0	0	0	0	-1	0	0	0	1,097	1,053	1,176	1,081	-95	

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	7,732	6,364	9,113	7,865	-1,247	0	0	0	0	0	639	429	1,136	503	-633	8,370	6,793	10,249	8,369	-1,880
701200C	957	1,563	1,238	2,195	957	0	0	0	0	0	1,060	1,056	1,229	1,295	66	2,017	2,619	2,467	3,490	1,023
701300C	494	239	2,440	2,616	177	0	0	0	0	0	101	47	108	0	-108	596	286	2,548	2,616	68
701400C	1,806	1,668	2,120	2,361	241	0	0	0	0	0	360	333	335	330	-6	2,166	2,002	2,455	2,690	235
701500C	54	53	21	0	-21	0	0	0	0	0	6	1	0	0	0	60	54	21	0	-21
Subtotal: PS	11,043	9,887	14,932	15,038	106	0	0	0	0	0	2,166	1,866	2,809	2,128	-680	13,210	11,754	17,741	17,166	-575
711100C	206	159	266	266	0	0	0	0	0	0	4	15	50	50	0	210	174	316	316	0
712100C	11,331	12,441	11,469	13,131	1,662	0	0	0	0	0	0	1	0	0	0	11,331	12,442	11,469	13,131	1,662
713100C	1,782	3,776	1,601	1,450	-150	0	0	0	0	0	2,857	3,798	5,978	4,350	-1,628	4,639	7,574	7,578	5,800	-1,778
713101C	367	527	499	513	14	0	0	0	0	0	0	0	0	0	0	367	527	499	513	14
713200C	1,954	1,203	1,383	1,680	297	0	0	0	0	0	4,060	3,582	4,620	5,240	620	6,014	4,784	6,003	6,920	917
714100C	2,817	3,825	1,151	1,151	0	0	0	0	0	0	4,495	5,051	8,144	8,644	500	7,312	8,876	9,295	9,795	500
715100C	0	2	0	0	0	0	0	0	0	0	0	29	0	0	0	0	32	0	0	0
717100C	275	336	396	396	0	0	0	0	0	0	-16	60	232	232	0	259	396	628	628	0
717200C	28	8	29	29	0	0	0	0	0	0	0	0	0	0	0	28	8	29	29	0
Subtotal: NPS	18,760	22,278	16,794	18,617	1,823	0	0	0	0	0	11,400	12,535	19,023	18,515	-508	30,160	34,813	35,817	37,132	1,315
Total AMP000	29,803	32,165	31,726	33,654	1,929	0	0	0	0	0	13,567	14,402	21,832	20,643	-1,188	43,370	46,567	53,557	54,298	740

GO0041 Child Support Services Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,295	2,314	2,232	2,703	471	0	0	0	0	0	483	476	408	442	35	2,779	2,790	2,640	3,146	506
701200C	149	184	169	184	15	0	0	0	0	0	346	402	265	232	-33	495	586	435	416	-18
701300C	131	83	13	13	0	0	0	0	0	0	63	14	6	0	-6	194	98	19	13	-6

March 2024

**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

Schedule
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701400C	614	647	606	631	25	0	0	0	0	0	191	205	141	223	82	805	853	747	855	108
701500C	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	1	3	0	0	0
Subtotal: PS	3,190	3,229	3,021	3,532	512	0	0	0	0	0	1,085	1,100	820	898	78	4,275	4,329	3,841	4,430	589
711100C	1	0	0	0	0	0	0	0	0	0	0	0	3	3	0	1	0	3	3	0
712100C	796	1,379	812	819	7	0	0	0	0	0	0	0	0	0	0	796	1,379	812	819	7
713100C	45	31	119	115	-4	0	0	0	0	0	21	32	468	468	0	66	63	587	583	-4
713101C	44	-51	57	58	2	0	0	0	0	0	0	0	0	0	0	44	-51	57	58	2
713200C	1,456	1,359	1,483	1,356	-127	0	0	0	0	0	0	0	0	0	0	1,456	1,359	1,483	1,356	-127
714100C	39	4	176	176	0	0	0	0	0	0	12	0	26	26	0	50	4	202	202	0
717200C	6	10	14	14	0	0	0	0	0	0	0	0	0	0	0	6	10	14	14	0
Subtotal: NPS	2,387	2,731	2,661	2,539	-122	0	0	0	0	0	32	32	498	498	0	2,419	2,763	3,159	3,037	-122
Total GO0041	5,577	5,960	5,681	6,071	390	0	0	0	0	0	1,117	1,132	1,319	1,396	78	6,694	7,092	7,000	7,467	467

GO0042 Support Services Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	855	912	948	773	-175	0	0	0	0	0	0	0	0	0	0	855	912	948	773	-175
701200C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
701300C	76	3	0	0	0	0	0	0	0	0	0	0	0	0	0	76	3	0	0	0
701400C	170	187	199	176	-23	0	0	0	0	0	0	0	0	0	0	170	187	199	176	-23
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	1,101	1,109	1,147	949	-198	0	0	0	0	0	0	0	0	0	0	1,101	1,109	1,147	949	-198
Total GO0042	1,101	1,109	1,147	949	-198	0	0	0	0	0	0	0	0	0	0	1,101	1,109	1,147	949	-198

GO0043 Legal Representation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,412	770	0	0	0	0	0	0	0	0	145	177	84	0	-84	2,557	947	84	0	-84
701200C	45	97	0	127	127	0	0	0	0	0	432	294	0	386	386	477	390	0	513	513
701300C	106	26	0	34	34	0	0	0	0	0	47	10	0	0	0	152	37	0	34	34
701400C	525	155	0	26	26	0	0	0	0	0	96	89	18	80	63	621	244	18	107	89
Subtotal: PS	3,088	1,048	0	187	187	0	0	0	0	0	719	570	102	467	365	3,807	1,619	102	654	552
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	121	62	0	0	0	0	0	0	0	0	63	0	0	0	0	184	62	0	0	0
713200C	77	4	0	0	0	0	0	0	0	0	190	0	0	0	0	267	4	0	0	0
Subtotal: NPS	198	67	0	0	0	0	0	0	0	0	253	0	0	0	0	451	67	0	0	0
Total GO0043	3,285	1,115	0	187	187	0	0	0	0	0	973	570	102	467	365	4,258	1,685	102	654	552

GO0082 Civil Litigation Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2025 Proposed Budget
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**Program Summary by
Account Group**

**Schedule
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	6,915	9,016	8,900	9,401	501	0	0	0	0	0	13	21	0	189	189	6,927	9,037	8,900	9,590	690
701200C	379	254	303	221	-82	0	0	0	0	0	130	285	63	114	51	509	539	366	335	-31
701300C	223	261	106	88	-18	0	0	0	0	0	3	8	0	0	0	226	269	106	88	-18
701400C	1,446	1,971	2,037	2,156	119	0	0	0	0	0	22	46	13	63	50	1,468	2,017	2,050	2,219	168
701500C	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
Subtotal: PS	8,963	11,502	11,347	11,865	518	0	0	0	0	0	168	360	76	366	290	9,131	11,862	11,424	12,232	808
713100C	44	183	286	286	0	0	0	0	0	0	277	0	0	0	0	321	183	286	286	0
713200C	222	307	340	340	0	0	0	0	0	0	311	13	0	0	0	534	320	340	340	0
717100C	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	20	0	0	0	0
Subtotal: NPS	266	491	626	626	0	0	0	0	0	0	608	13	0	0	0	875	503	626	626	0
Total GO0082	9,230	11,993	11,973	12,491	518	0	0	0	0	0	776	373	76	366	290	10,005	12,366	12,049	12,857	808

GO0083 Commercial Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5,035	5,089	5,249	5,213	-35	0	0	0	0	0	0	108	106	241	135	5,035	5,197	5,355	5,454	99
701200C	48	200	32	0	-32	0	0	0	0	0	74	306	205	0	-205	122	505	237	0	-237
701300C	195	215	82	81	-1	0	0	0	0	0	1	13	0	0	0	196	228	82	81	-1
701400C	1,001	1,090	1,053	1,182	129	0	0	0	0	0	24	105	65	50	-15	1,026	1,194	1,118	1,233	114
701500C	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
Subtotal: PS	6,280	6,593	6,416	6,477	61	0	0	0	0	0	99	532	377	291	-85	6,379	7,125	6,793	6,768	-25
713100C	21	81	82	82	0	0	0	0	0	0	18	0	0	0	0	40	81	82	82	0
713200C	90	93	95	95	0	0	0	0	0	0	39	0	0	0	0	128	93	95	95	0
Subtotal: NPS	111	174	177	177	0	0	0	0	0	0	57	0	0	0	0	168	174	177	177	0
Total GO0083	6,391	6,767	6,593	6,654	61	0	0	0	0	0	156	532	377	291	-85	6,547	7,299	6,969	6,945	-25

GO0084 Family Services Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	3,453	3,863	4,149	3,367	-782	0	0	0	0	0	0	0	0	0	0	3,453	3,863	4,149	3,367	-782
701200C	85	73	72	61	-11	0	0	0	0	0	0	0	367	0	-367	85	73	438	61	-378
701300C	113	75	55	51	-5	0	0	0	0	0	0	0	0	0	0	113	75	55	51	-5
701400C	725	816	866	782	-84	0	0	0	0	0	0	0	77	0	-77	725	816	943	782	-161
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	4,376	4,828	5,143	4,260	-882	0	0	0	0	0	0	0	444	0	-444	4,376	4,828	5,586	4,260	-1,326
711100C	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0
713100C	0	7	8	8	0	0	0	0	0	0	0	0	0	0	0	0	7	8	8	0
713200C	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
Subtotal: NPS	0	7	15	15	0	0	0	0	0	0	0	0	0	0	0	0	7	15	15	0
Total GO0084	4,376	4,835	5,158	4,275	-882	0	0	0	0	0	0	0	444	0	-444	4,376	4,835	5,601	4,275	-1,326

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40G-PBB**

GO0085 Legal Counsel Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,457	1,647	1,707	1,389	-318	0	0	0	0	0	0	0	0	0	0	1,457	1,647	1,707	1,389	-318
701200C	171	95	32	87	56	0	0	0	0	0	68	6	0	0	0	239	101	32	87	56
701300C	38	61	28	23	-5	0	0	0	0	0	35	0	0	0	0	73	61	28	23	-5
701400C	276	317	375	337	-37	0	0	0	0	0	16	0	0	0	0	292	317	375	337	-37
701600C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	1,942	2,120	2,142	1,837	-305	0	0	0	0	0	120	6	0	0	0	2,062	2,126	2,142	1,837	-305
Total GO0085	1,942	2,120	2,142	1,837	-305	0	0	0	0	0	120	6	0	0	0	2,062	2,126	2,142	1,837	-305

GO0086 Personnel Labor And Employment Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,589	1,729	1,805	1,662	-143	0	0	0	0	0	0	64	129	139	11	1,589	1,793	1,934	1,802	-133
701200C	110	131	0	115	115	0	0	0	0	0	415	340	413	440	27	525	472	413	555	142
701300C	94	8	0	0	0	0	0	0	0	0	11	12	0	0	0	105	21	0	0	0
701400C	301	341	398	404	5	0	0	0	0	0	86	93	114	121	7	387	433	512	524	12
701500C	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Subtotal: PS	2,094	2,209	2,204	2,181	-23	0	0	0	0	0	513	509	656	700	45	2,608	2,718	2,859	2,881	22
711100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C	25	11	17	17	0	0	0	0	0	0	17	0	0	0	0	42	11	17	17	0
713200C	0	37	26	26	0	0	0	0	0	0	48	0	0	0	0	48	37	26	26	0
Subtotal: NPS	25	48	43	43	0	0	0	0	0	0	65	0	0	0	0	91	48	43	43	0
Total GO0086	2,120	2,257	2,246	2,223	-23	0	0	0	0	0	579	509	656	700	45	2,698	2,767	2,902	2,924	22

GO0087 Public Advocacy Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	6,644	7,009	8,111	8,446	335	0	0	0	0	0	4	173	294	707	414	6,647	7,182	8,405	9,153	748
701200C	295	465	210	0	-210	0	0	0	0	0	488	783	433	785	352	783	1,248	643	785	142
701300C	233	211	140	52	-89	0	0	0	0	0	7	28	0	0	0	241	239	140	52	-89
701400C	1,341	1,515	1,751	1,818	67	0	0	0	0	0	82	172	151	310	159	1,423	1,687	1,902	2,128	226
701500C	0	0	5	0	-5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	-5
Subtotal: PS	8,513	9,201	10,218	10,316	98	0	0	0	0	0	581	1,157	879	1,803	924	9,094	10,358	11,096	12,118	1,022
711100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
713100C	9	28	99	99	0	0	0	0	0	0	1,205	1,773	668	668	0	1,214	1,801	767	767	0
713200C	30	13	72	72	0	0	0	0	0	0	48	0	0	0	0	78	13	72	72	0
Subtotal: NPS	38	42	170	170	0	0	0	0	0	0	1,254	1,773	668	668	0	1,292	1,815	838	838	0
Total GO0087	8,551	9,243	10,388	10,486	98	0	0	0	0	0	1,834	2,930	1,547	2,471	924	10,386	12,172	11,935	12,957	1,022

GO0088 Public Safety Division

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	10,357	11,486	11,720	11,942	222	0	0	0	0	0	271	139	507	290	-217	10,628	11,625	12,226	12,232	6
701200C	257	169	195	133	-61	0	0	0	0	0	313	684	662	570	-92	570	853	857	704	-153
701300C	530	386	351	192	-159	0	0	0	0	0	23	50	0	0	0	553	437	351	192	-159
701400C	2,260	2,526	2,393	2,665	272	0	0	0	0	0	86	142	245	179	-67	2,346	2,667	2,638	2,844	206
701500C	93	54	110	0	-110	0	0	0	0	0	4	0	0	0	0	98	54	110	0	-110
Subtotal: PS	13,498	14,621	14,768	14,932	164	0	0	0	0	0	696	1,015	1,414	1,039	-375	14,194	15,636	16,182	15,971	-211
711100C	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	5	0	0	0	0
713100C	2	6	52	52	0	0	0	0	0	0	62	0	0	0	0	64	6	52	52	0
713200C	0	0	6	6	0	0	0	0	0	0	25	0	0	0	0	25	0	6	6	0
Subtotal: NPS	2	6	58	58	0	0	0	0	0	0	92	0	0	0	0	94	6	58	58	0
Total GO0088	13,499	14,627	14,826	14,990	164	0	0	0	0	0	788	1,015	1,414	1,039	-375	14,288	15,642	16,240	16,029	-211

GO0089 Solicitor General Division

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,643	3,012	3,008	2,999	-9	0	0	0	0	0	56	89	201	163	-38	2,699	3,101	3,208	3,162	-46
701200C	20	22	0	0	0	0	0	0	0	0	244	231	97	236	140	265	253	97	236	140
701300C	180	50	39	42	3	0	0	0	0	0	7	6	0	0	0	186	56	39	42	3
701400C	434	471	644	683	39	0	0	0	0	0	51	64	62	83	21	485	535	706	766	60
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	3,278	3,555	3,690	3,723	33	0	0	0	0	0	358	390	360	483	123	3,635	3,945	4,050	4,206	156
713100C	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0
713200C	13	12	21	21	0	0	0	0	0	0	16	0	0	0	0	30	12	21	21	0
Subtotal: NPS	13	12	21	21	0	0	0	0	0	0	18	0	0	0	0	32	12	21	21	0
Total GO0089	3,291	3,567	3,711	3,744	33	0	0	0	0	0	376	390	360	483	123	3,667	3,957	4,071	4,227	156
Total budget	90,265	96,810	96,767	98,644	1,877	0	0	0	0	0	20,286	21,859	28,125	27,856	-269	110,550	118,669	124,892	126,500	1,608

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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CB0 Office of the Attorney General for the District of Columbia

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	53,848	55,634	60,778	59,317	-1,461	8,191	9,779	9,843	11,172	1,329	0	0	63	32	-32	0	0	0	0	0	1,842	0	0	0	0	0	63,881	65,413	70,684	70,521	-164
701200C	6,085	7,644	5,984	7,183	1,199	704	985	1,066	1,047	-19	519	504	462	569	107	0	0	0	0	0	1,705	0	0	0	0	9,012	9,133	7,512	8,800	1,287	
701300C	2,751	1,824	3,370	3,192	-178	514	219	35	0	-35	7	14	0	0	0	0	0	0	0	0	95	0	0	0	0	3,366	2,057	3,405	3,192	-213	
701400C	12,115	13,244	13,869	14,862	993	2,200	2,402	2,291	2,543	252	88	4	110	125	15	0	0	0	0	0	499	0	0	0	0	14,901	15,650	16,270	17,530	1,260	
701500C	161	115	137	0	-137	9	11	6	0	-6	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	176	126	144	0	-144	
701600C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	74,959	78,462	84,139	84,554	416	11,617	13,397	13,241	14,762	1,521	614	521	635	725	90	0	0	0	0	0	4,147	0	0	0	0	91,337	92,380	98,016	100,042	2,027	
711100C	216	176	323	323	0	25	2	91	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	241	178	414	414	0	
712100C	12,127	13,820	12,281	13,950	1,669	1,545	1,734	1,577	1,591	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,673	15,554	13,858	15,541	1,683	
713100C	6,581	9,789	9,376	7,594	-1,782	1,049	302	1,073	1,298	225	0	0	0	0	0	0	0	0	0	0	305	0	0	0	0	7,935	10,091	10,449	8,892	-1,557	
713101C	411	475	556	572	16	85	94	110	113	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	497	569	665	685	19	
713200C	8,580	6,621	8,049	8,839	790	10,471	9,648	11,520	11,564	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,051	16,270	19,569	20,404	835	
714100C	7,363	8,880	9,497	9,997	500	0	100	600	100	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,363	8,980	10,097	10,097	0	
715100C	0	32	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
717100C	279	396	628	628	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	396	628	628	0	
717200C	34	18	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	18	43	43	0	
Subtotal: N/PS	35,591	40,208	40,753	41,946	1,193	13,197	11,886	14,970	14,757	-213	0	0	0	0	0	0	0	0	0	305	0	0	0	0	0	49,093	52,093	55,723	56,703	980	
Total budget	110,550	118,669	124,892	126,500	1,608	24,814	25,283	28,211	29,520	1,308	614	521	635	725	90	0	0	0	0	0	4,452	0	0	0	0	140,430	144,474	153,738	156,745	3,007	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701200C	76	65	60	76	16	13	13	15	13	-2	7	10	7	9	2	0	0	0	0	0	13	0	0	0	0	0	110	87	82	98	16
701100C	461	485	509	496	-12	95	116	105	115	10	0	1	1	0	0	0	0	0	0	0	13	0	0	0	0	0	569	602	614	612	-3
Total FTEs	538	550	569	572	3	108	128	120	128	8	7	10	8	10	2	0	0	0	0	0	26	0	0	0	0	679	689	697	710	13	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

CBO Office of the Attorney General for the District of Columbia

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	52,237	53,958	57,914	56,642	-1,273	0	0	0	0	0	1,610	1,676	2,864	2,676	-188	53,848	55,634	60,778	59,317	-1,461
701200C	2,515	3,257	2,250	3,124	874	0	0	0	0	0	3,570	4,387	3,734	4,060	325	6,085	7,644	5,984	7,183	1,199
701300C	2,453	1,634	3,256	3,192	-64	0	0	0	0	0	298	190	114	0	-114	2,751	1,824	3,370	3,192	-178
701400C	11,101	11,995	12,646	13,422	776	0	0	0	0	0	1,013	1,249	1,223	1,440	216	12,115	13,244	13,869	14,862	993
701500C	149	112	137	0	-137	0	0	0	0	0	12	4	0	0	0	161	115	137	0	-137
701600C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	68,455	70,955	76,203	76,380	177	0	0	0	0	0	6,504	7,506	7,936	8,175	239	74,959	78,462	84,139	84,554	416
711100C	207	161	269	269	0	0	0	0	0	0	9	15	53	53	0	216	176	323	323	0
712100C	12,127	13,820	12,281	13,950	1,669	0	0	0	0	0	0	1	0	0	0	12,127	13,820	12,281	13,950	1,669
713100C	2,058	4,187	2,262	2,108	-154	0	0	0	0	0	4,523	5,603	7,114	5,486	-1,628	6,581	9,789	9,376	7,594	-1,782
713101C	411	475	556	572	16	0	0	0	0	0	0	0	0	0	0	411	475	556	572	16
713200C	3,842	3,027	3,430	3,599	170	0	0	0	0	0	4,738	3,594	4,620	5,240	620	8,580	6,621	8,049	8,839	790
714100C	2,856	3,829	1,327	1,327	0	0	0	0	0	0	4,507	5,051	8,170	8,670	500	7,363	8,880	9,497	9,997	500
715100C	0	2	0	0	0	0	0	0	0	0	0	29	0	0	0	0	32	0	0	0
717100C	275	336	396	396	0	0	0	0	0	0	4	60	232	232	0	279	396	628	628	0
717200C	34	18	43	43	0	0	0	0	0	0	0	0	0	0	0	34	18	43	43	0
Subtotal: NPS	21,810	25,855	20,564	22,264	1,701	0	0	0	0	0	13,781	14,352	20,189	19,681	-508	35,591	40,208	40,753	41,946	1,193
Total budget	90,265	96,810	96,767	98,644	1,877	0	0	0	0	0	20,286	21,859	28,125	27,856	-269	110,550	118,669	124,892	126,500	1,608

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	441	461	482	469	-13	0	0	0	0	0	20	24	27	27	0	461	485	509	496	-12
701200C	30	18	26	36	10	0	0	0	0	0	46	47	34	40	6	76	65	60	76	16
Total FTEs	472	480	508	505	-3	0	0	0	0	0	66	71	61	67	6	538	550	569	572	3

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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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CB0 Office of the Attorney General for the District of Columbia

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$98,644	505.05
Subtotal: Local Fund			\$98,644	505.05
Subtotal: LOCAL FUNDS			\$98,644	505.05
ATTORNEY GENERAL RESTITUTION FUND				
Special Purpose Revenue Funds				
	1060098	ATTORNEY GENERAL RESTITUTION FUND	\$500	0.00
Subtotal: Special Purpose Revenue Funds			\$500	0.00
Subtotal: ATTORNEY GENERAL RESTITUTION FUND			\$500	0.00
CHILD SPT - TANF/AFDC COLLECTIONS				
Special Purpose Revenue Funds				
	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	\$3,688	15.68
Subtotal: Special Purpose Revenue Funds			\$3,688	15.68
Subtotal: CHILD SPT - TANF/AFDC COLLECTIONS			\$3,688	15.68
LITIGATION SUPPORT FUND				
Special Purpose Revenue Funds				
	1060094	LITIGATION SUPPORT FUND	\$23,500	51.62
Subtotal: Special Purpose Revenue Funds			\$23,500	51.62
Subtotal: LITIGATION SUPPORT FUND			\$23,500	51.62
NUISANCE ABATEMENT - CB0				
Special Purpose Revenue Funds				
	1060092	NUISANCE ABATEMENT - CB0	\$8	0.00
Subtotal: Special Purpose Revenue Funds			\$8	0.00
Subtotal: NUISANCE ABATEMENT - CB0			\$8	0.00
TENANT RECEIVERSHIP ABATEMENT FUND				
Special Purpose Revenue Funds				
	1060415	TENANT RECEIVERSHIP ABATEMENT FUND	\$150	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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CB0 Office of the Attorney General for the District of Columbia

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Subtotal: Special Purpose Revenue Funds			\$150	0.00
Subtotal: TENANT RECEIVERSHIP ABATEMENT FUND			\$150	0.00
VULNERABLE ADULT & ELDERLY EXPLOIT. FUND				
Special Purpose Revenue Funds				
	1060414	VULNERABLE ADULT & ELDERLY EXPLOIT. FUND	\$10	0.00
Subtotal: Special Purpose Revenue Funds			\$10	0.00
Subtotal: VULNERABLE ADULT & ELDERLY EXPLOIT. FUND			\$10	0.00
FEDERAL GRANTS				
Federal Grant Fund - Fpr				
	1000800	FY25 KTCBFM.FLEET MGMT DC OFF. OF THE ATT GENCSS	\$15	0.00
	2000087	CB0.8200.91CSEF.CHILD SUPPORT ENFORCEMENT PROGRAM	\$444	0.00
	2000088	CB0.8200.DOJJDP.JUVENILE JUSTICE	\$112	1.00
	2001712	CB0.CHILD SUPPORT ENFORCEMENT PROGRAM	\$204	0.00
	2001720	CB0.STATE ACCESS AND VISITATION GRAU	\$100	0.00
	2001883	CB0.INCENT.CHILD SUPPORT INCENTIVE GRANT	\$410	2.00
	2001884	FY25 CB0.CHILD SUPPORT ENFORCEMENT PROGRAM	\$26,477	125.02
	2001896	CB0.CHILD SUPPORT	\$8	0.00
	2001923	CHILD SUPPORT ENFORCEMENT PROGRAM	\$1,475	0.00
	2001973	CB0.CHILD SUPPORT ENFORCEMENT PROGRAM-FY25	\$142	0.00
	2002049	FEDERAL FUNDING	\$113	0.00
	2002103	HR PERSONNEL RESOURCE SUPPORT SERVICES MOU	\$20	0.00
Subtotal: Federal Grant Fund - Fpr			\$29,520	128.02
Subtotal: FEDERAL GRANTS			\$29,520	128.02
PRIVATE DONATIONS				
Private Donations -Fpr				
	4045001	PRIVATE DONATIONS	\$725	9.50
Subtotal: Private Donations -Fpr			\$725	9.50
Subtotal: PRIVATE DONATIONS			\$725	9.50
Total: Office of the Attorney General for the District of Columbia			\$156,745	709.87