

Office of the Attorney General for the District of Columbia

www.oag.dc.gov

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Table CB0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$140,429,827	\$144,473,546	\$153,738,499	\$156,745,344	2.0
FTEs	678.7	689.3	696.8	709.9	1.9
CAPITAL BUDGET	\$2,975,255	\$2,045,723	\$2,054,400	\$0	-100.0
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

Summary of Services

The Office of the Attorney General (OAG) is charged with conducting the District's legal business. OAG represents the District in virtually all civil and commercial litigation, prosecutes certain criminal offenses, has sole jurisdiction over juvenile prosecutions, and represents the District in a variety of administrative hearings and other proceedings. In addition, OAG is responsible for advising the Executive Office of the Mayor, the Council of the District of Columbia, and various Boards and Commissions, and for determining the legal sufficiency of proposed legislation, regulations, and commercial transactions. All told, the Attorney General supervises the legal work of about 320.9 attorneys and an additional 375.9 administrative/professional staff. As an independent agency with an elected Attorney General, OAG also pursues the public interest.

On November 2, 2010, 76 percent of District voters, acting by referendum, approved a Council-enacted amendment to the District of Columbia Home Rule Act to make, for the first time, the Attorney General of the District of Columbia an elected office. The Council also enacted amendments to local District law designed to establish OAG as an independent agency. Previously, the Attorney General had been appointed by, and operated under the direction of, the Mayor. The overall purpose of the Attorney General Act and the attendant changes to the Home Rule Act was to elevate and strengthen the position of Attorney General, ensure the position's independence, and significantly enhance the Attorney General's ability to serve the interests of the District of Columbia and its residents in an objective and independent fashion.

The 2014 election was the culmination of a grassroots referendum that demanded an Attorney General who would be directly accountable to residents and bound to pursue the public interest. No longer subordinate to the Mayor, OAG was elevated, strengthened, and empowered to serve District residents.

In FY 2025, with appropriate funding, OAG can expand the depth and breadth of the work it performs in four crucial priority areas:

- (1) Promote public safety and positive youth development;
- (2) Expand equity and access to justice;
- (3) Protect democratic values and statehood; and
- (4) Expand institutional excellence.

OAG continues to focus on the dual goals of ensuring that it continues to provide high-quality legal representation to the District of Columbia and District agencies while simultaneously serving the public interest by addressing the needs of District residents in new and creative ways.

The agency’s FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table CB0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table CB0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change*	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	% Change
Appropriated Fund												
GENERAL FUND												
Local Funds	90,265	96,810	96,767	98,644	1,877	1.9	471.7	479.6	507.6	505.0	-2.5	-0.5
Special Purpose Revenue Funds	20,286	21,859	28,125	27,856	-269	-1.0	65.9	70.9	61.4	67.3	5.9	9.7
TOTAL FOR GENERAL FUND	110,550	118,669	124,892	126,500	1,608	1.3	537.6	550.4	568.9	572.4	3.4	0.6
FEDERAL RESOURCES												
Federal Grant Fund - FPRS	24,814	25,283	28,211	29,520	1,308	4.6	107.9	128.5	119.8	128.0	8.2	6.8
TOTAL FOR FEDERAL RESOURCES	24,814	25,283	28,211	29,520	1,308	4.6	107.9	128.5	119.8	128.0	8.2	6.8
PRIVATE FUNDS												
Private Donations -FPR	614	521	635	725	90	14.2	7.3	10.4	8.0	9.5	1.5	18.8
TOTAL FOR PRIVATE FUNDS	614	521	635	725	90	14.2	7.3	10.4	8.0	9.5	1.5	18.8
INTRA-DISTRICT FUNDS												
Intra District	4,452	0	0	0	0	N/A	25.9	0.0	0.0	0.0	0.0	N/A
TOTAL FOR INTRA-DISTRICT FUNDS	4,452	0	0	0	0	N/A	25.9	0.0	0.0	0.0	0.0	N/A
GROSS FUNDS	140,430	144,474	153,738	156,745	3,007	2.0	678.7	689.3	696.8	709.9	13.1	1.9

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer’s website.

In FY 2023, the Intra-District process that required duplicated budget in the agencies providing services (seller agencies) was eliminated and replaced by interagency projects. For more detailed information regarding the approved funding for interagency projects funded within this agency, please see **Appendix J, FY 2025 Interagency Budgets**, in the Executive Summary, Volume I.

FY 2025 Proposed Operating Budget, by Account Group

Table CB0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table CB0-3

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	Percentage Change*
701100C - Continuing Full Time	63,881	65,413	70,684	70,521	-164	-0.2
701200C - Continuing Full Time - Others	9,012	9,133	7,512	8,800	1,287	17.1
701300C - Additional Gross Pay	3,366	2,057	3,405	3,192	-213	-6.2
701400C - Fringe Benefits - Current Personnel	14,901	15,650	16,270	17,530	1,260	7.7
701500C - Overtime Pay	176	126	144	0	-144	-100.0
701600C - Holding For Payroll Exceptions	0	0	0	0	0	N/A
SUBTOTAL PERSONNEL SERVICES (PS)	91,337	92,380	98,016	100,042	2,027	2.1
711100C - Supplies and Materials	241	178	414	414	0	0.0
712100C - Energy, Communications and Building Rentals	13,673	15,554	13,858	15,541	1,683	12.1
713100C - Other Services and Charges	7,935	10,091	10,449	8,892	-1,557	-14.9
713101C - Security Services	497	569	665	685	19	2.9
713200C - Contractual Services - Other	19,051	16,270	19,569	20,404	835	4.3
714100C - Government Subsidies and Grants	7,363	8,980	10,097	10,097	0	0.0
715100C - Other Expenses	0	36	0	0	0	N/A
717100C - Purchases Equipment and Machinery	300	396	628	628	0	0.0
717200C - Rentals Equipment and Other	34	18	43	43	0	0.0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	49,093	52,093	55,723	56,703	980	1.8
GROSS FUNDS	140,430	144,474	153,738	156,745	3,007	2.0

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table CB0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(AFO000) AGENCY										
FINANCIAL OPERATIONS										
(AFO002) Agency Accounting Services	970	566	355	397	42	6.5	6.6	3.0	3.5	0.5
(AFO003) Agency Budgeting and Financial Management Services	233	513	899	726	-173	0.9	1.9	6.0	5.5	-0.5
(AFO009) Audit Adjustments	-12	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(AFO010) Payroll Default	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(AFO019) Soar Conversion	29	9	0	0	0	1.8	7.5	0.0	0.0	0.0
SUBTOTAL (AFO000) AGENCY										
FINANCIAL OPERATIONS	1,219	1,087	1,254	1,122	-132	9.2	16.0	9.0	9.0	0.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(AMP000) AGENCY										
MANAGEMENT PROGRAM										
(AMP005) Contracting and Procurement	296	428	360	358	-2	0.9	1.0	1.0	1.0	0.0
(AMP006) Customer Service	1,397	2,540	1,166	1,255	90	14.5	12.4	9.0	9.0	0.0
(AMP010) Grants Administration	4,855	4,705	5,766	5,730	-36	49.6	44.3	43.0	41.0	-2.0
(AMP011) Human Resource Services	2,956	2,202	3,546	3,249	-296	19.9	27.7	26.0	24.0	-2.0
(AMP012) Information Technology Services	17,524	12,698	12,936	13,242	306	16.2	17.0	14.8	16.0	1.2
(AMP016) Performance and Strategic Management	1,127	1,132	1,108	1,190	82	13.2	13.7	11.0	12.0	1.0
(AMP017) Policy and Legislative Affairs	2,183	1,633	561	1,247	686	15.5	17.0	7.0	12.0	5.0
(AMP019) Property, Asset, and Logistics Management	12,485	13,732	13,548	15,217	1,668	8.4	10.4	12.0	13.0	1.0
(AMP026) Training and Development	318	313	439	439	0	0.0	0.0	0.0	0.0	0.0
(AMP028) Public Affairs	5,907	992	0	177	177	11.1	11.3	0.0	1.0	1.0
(AMP029) Operations Management	-129	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(AMP030) Executive Administration	8,863	20,596	14,895	16,598	1,703	9.4	13.2	22.0	38.2	16.2
(AMP034) Communication	0	0	670	656	-14	0.0	0.0	5.0	5.0	0.0
(AMP035) Cure the Streets	0	0	10,477	9,320	-1,157	0.0	0.0	3.0	2.0	-1.0
(AMP036) Policy	0	0	913	970	57	0.0	0.0	7.0	6.4	-0.6
SUBTOTAL (AMP000) AGENCY MANAGEMENT PROGRAM	57,784	60,971	66,383	69,647	3,265	158.7	168.0	160.8	180.6	19.8
(GO0041) CHILD SUPPORT SERVICES PROGRAM										
(O04102) Child Support Services - CSSP	2,994	3,627	4,330	3,499	-831	8.4	1.9	3.0	2.0	-1.0
(O04103) Fiscal Services Section	6,836	6,686	8,023	8,506	483	34.2	47.2	42.0	44.0	2.0
(O04107) Legal and Integrated Services Section	3,153	3,460	5,222	5,120	-102	25.8	30.0	27.2	26.5	-0.7
(O08118) Office of the Division Deputy - Child Support Services	174	208	248	248	0	0.9	1.0	1.0	1.0	0.0
(O08119) Shared Services Section	3,659	3,828	4,307	4,836	529	28.9	38.3	39.3	38.0	-1.3
SUBTOTAL (GO0041) CHILD SUPPORT SERVICES PROGRAM	16,816	17,808	22,129	22,209	80	98.3	118.4	112.5	111.5	-1.0
(GO0042) SUPPORT SERVICES DIVISION										
(O04201) Investigations	1,101	1,109	1,147	949	-198	8.4	8.5	9.0	7.8	-1.2
SUBTOTAL (GO0042) SUPPORT SERVICES DIVISION	1,101	1,109	1,147	949	-198	8.4	8.5	9.0	7.8	-1.2
(GO0043) LEGAL REPRESENTATION										
(O04310) Equity - LR	2,744	0	0	0	0	25.0	0.0	0.0	0.0	0.0
(O04311) Family Services - LR	242	26	0	0	0	2.4	0.0	0.0	0.0	0.0
(O04317) Legal Affairs - LR	0	85	0	153	153	0.0	0.0	0.0	2.0	2.0
(O04322) Public Integrity - LR	1,841	1,597	102	501	399	12.1	11.4	1.0	3.0	2.0
SUBTOTAL (GO0043) LEGAL REPRESENTATION	4,826	1,708	102	654	552	39.5	11.4	1.0	5.0	4.0

Table CB0-4
(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(GO0082) CIVIL LITIGATION DIVISION										
(O04302) Civil Enforcement Section	1,535	1,680	1,594	1,778	183	12.6	11.5	11.6	12.6	1.0
(O04303) Office of the Division Deputy - Civil Litigation	8,649	8,552	8,558	8,729	172	49.2	50.9	53.8	53.0	-0.8
(O04330) Equity Section	0	2,286	2,110	2,351	241	0.0	17.0	14.0	15.0	1.0
SUBTOTAL (GO0082) CIVIL LITIGATION DIVISION	10,184	12,518	12,262	12,857	596	61.8	79.4	79.4	80.6	1.2
(GO0083) COMMERCIAL DIVISION										
(O04305) Office of the Division Deputy - Commercial	1,649	1,752	1,646	1,590	-56	9.2	8.5	8.0	8.0	0.0
(O04312) Government Contracts Section	2,612	2,443	2,368	2,043	-325	15.0	11.1	12.8	12.0	-0.8
(O04314) Land Acquisition and Bankruptcy Section	817	856	850	859	9	2.8	3.7	3.9	4.0	0.1
(O04315) Land Use Section	184	295	293	428	135	1.9	1.9	2.0	3.0	1.0
(O04327) Tax and Finance Section	2,142	2,003	1,851	2,025	174	10.9	10.8	11.5	13.0	1.5
SUBTOTAL (GO0083) COMMERCIAL DIVISION	7,404	7,349	7,008	6,945	-63	39.8	36.0	38.2	40.0	1.8
(GO0084) FAMILY SERVICES DIVISION										
(O04301) Office of the Division Deputy - Family Services	5,691	4,840	5,640	4,275	-1,364	35.6	28.3	36.1	27.3	-8.8
SUBTOTAL (GO0084) FAMILY SERVICES DIVISION	5,691	4,840	5,640	4,275	-1,364	35.6	28.3	36.1	27.3	-8.8
(GO0085) LEGAL COUNSEL DIVISION										
(O04316) Legal Advice Section	1,581	1,631	1,794	1,279	-514	9.9	7.7	11.1	7.7	-3.5
(O04318) Office of the Division Deputy - Legal Counsel	563	528	425	558	133	3.7	3.8	2.0	3.0	1.0
SUBTOTAL (GO0085) LEGAL COUNSEL DIVISION	2,144	2,158	2,218	1,837	-381	13.6	11.6	13.1	10.7	-2.5
(GO0086) PERSONNEL LABOR AND EMPLOYMENT DIVISION										
(O04320) Personnel and Labor Litigation	2,853	2,789	2,902	2,924	22	19.3	19.9	19.0	19.0	0.0
SUBTOTAL (GO0086) PERSONNEL LABOR AND EMPLOYMENT DIVISION	2,853	2,789	2,902	2,924	22	19.3	19.9	19.0	19.0	0.0
(GO0087) PUBLIC ADVOCACY DIVISION										
(O04304) Civil Rights Section	1,003	1,189	1,012	1,199	187	10.8	6.7	7.0	8.0	1.0
(O04306) Office of Consumer Protection	2,700	3,507	2,591	3,141	551	14.0	13.1	14.0	18.0	4.0
(O04309) Elder Justice Section	815	877	736	887	151	5.6	5.6	5.0	6.0	1.0
(O04321) Office of the Division Deputy - Public Advocacy	3,227	3,493	2,847	2,909	62	12.1	17.2	18.0	16.0	-2.0
(O04325) Social Justice Section	1,739	1,735	1,869	1,798	-71	11.0	11.4	12.0	12.0	0.0
(O04329) Workers'Rights and Antifraud Section	1,079	1,465	1,709	1,756	47	0.0	9.0	13.0	12.7	-0.3

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(O04331) Antitrust & Nonprofit Enforcement Section	0	0	1,286	1,267	-19	0.0	0.0	8.0	7.0	-1.0
SUBTOTAL (GO0087) PUBLIC ADVOCACY DIVISION	10,563	12,266	12,049	12,957	908	53.5	63.0	77.0	79.7	2.7
(GO0088) PUBLIC SAFETY DIVISION										
(O04307) Criminal Section	3,864	3,218	2,945	3,123	178	27.8	19.8	23.0	21.0	-2.0
(O04308) Domestic Violence and Special Victims Section	2,250	1,876	2,150	1,986	-163	16.5	13.8	14.7	13.7	-1.0
(O04313) Juvenile Section	2,755	3,052	3,011	3,191	180	26.2	18.0	21.0	22.0	1.0
(O04319) Mental Health Section	1,592	1,709	1,621	1,640	18	10.8	9.9	10.5	11.0	0.5
(O04323) Office of the Division Deputy - Public Safety	4,414	4,095	4,825	4,254	-571	19.7	25.4	32.0	29.0	-3.0
(O04324) Restorative Justice Section	1,278	1,941	2,022	1,948	-74	14.9	18.0	18.0	17.0	-1.0
SUBTOTAL (GO0088) PUBLIC SAFETY DIVISION	16,153	15,890	16,573	16,141	-432	115.8	105.0	119.2	113.7	-5.5
(GO0089) SOLICITOR GENERAL DIVISION										
(O04326) Office of the Division Deputy - Solicitor General	578	1,023	1,125	1,043	-83	8.1	4.7	5.0	5.0	0.0
(O04328) Appellate Services Section	3,112	2,957	2,946	3,185	239	17.1	19.0	17.5	20.0	2.5
SUBTOTAL (GO0089) SOLICITOR GENERAL DIVISION	3,690	3,980	4,071	4,227	156	25.2	23.8	22.5	25.0	2.5
TOTAL PROPOSED OPERATING BUDGET	140,430	144,474	153,738	156,745	3,007	678.8	689.2	696.8	709.9	13.1

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency’s programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency’s Cost Center structure as reflected in the District’s Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency’s interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer’s website.

Division Description

The Office of the Attorney General operates through the following 13 divisions:

Child Support Services – authorized under Title IV-D of the Social Security Act, this division is subject to federally mandated performance requirements.

This division contains the following 5 activities:

- **Child Support Services – (CSSP)** – serves families by locating absent parents, establishing paternity, establishing monetary orders, establishing medical support orders, collecting ongoing support, and enforcing delinquent support orders;

- **Fiscal Services Section** – provides expertise to ensure that the terms of child support orders are enforced; that collections are properly received, attributed, and disbursed to the right case(s); and that coordination with noncustodial-parent employers and other asset holders is managed effectively so that sources of monetary and medical support are identified and utilized to help to meet the needs of each child for whom support has been ordered;
- **Legal and Integrated Services Section** – maintains responsibility for the litigation aspects of child support casework, which includes drafting and filing pleadings to establish paternity or to establish or enforce child support in District of Columbia Superior Court or through intergovernmental processes in other jurisdictions; undertaking activities to locate parents or their assets; engaging in service of process efforts to provide proper notice to noncustodial parents concerning matters before the District of Columbia Superior Court; and representing the District of Columbia and other jurisdictions in DC Superior Court and other tribunals through all stages of child support establishment and enforcement proceedings;
- **Office of the Division Deputy – Child Support Services**– provides the central child-support program oversight and reporting functions that are typically housed in statewide IV-D offices; leads overall program planning, communication, enhancement, and similar efforts; provides or collaborates with other Office of the Attorney General entities on division-wide administrative, technology, Human Resources, and other support services; and directs managers in all program functions, including the establishment and enforcement of child support obligations, accounting, staff development, quality assurance, policy and procedure development, and legislation drafting and review; and
- **Shared Services Section** – attends to the Division’s interaction with the public at the start of customer contact and, at a general level, throughout the life of a case; manages both local and intergovernmental application intake and the associated research, document gathering, and customer engagement related to case opening determinations; assists unwed parents with the voluntary acknowledgement of paternity; performs records management and mail services; offers general customer service and outreach; and supports noncustodial parents with employment readiness and other critical services to encourage responsible involvement in their children’s live.

Support Services – provides for administrative support in the agency, including providing investigative support to the litigating divisions of the office.

Legal Representation – provides legal representation services for the District of Columbia, its agencies, and its employees.

This division contains the following 2 activities:

- **Legal Affairs** – provides high level guidance and counsel to the AG regarding various critical matters that have significant impact upon the agency. This section is comprised of Legislative Affairs and Policy, Litigation Training, and Practice Administration; and
- **Public Integrity** – enforces District and federal antitrust law and District statutes and common law relating to nonprofit corporations and charities. The Section investigates and litigates matters involving harm to competition, including as part of regional and national multi-state groups. The Section also enforces the District’s Nonprofit Corporation Act and common law to ensure that nonprofits incorporated in or doing business in the District comply with the law and their charitable purposes.

Civil Litigation Division – provides representation for the District of Columbia, its agencies, and its employees in civil lawsuits, both jury and non-jury, filed in federal and local courts. Its cases range from simple slip-and-fall and auto accident claims to extremely serious lawsuits, such as medical malpractice resulting in quadriplegia and brain damage. This division handles constitutional challenges to government actions; civil rights actions under 42 U.S.C. § 1983 arising from alleged police misconduct, as well as related common law claims of false arrest and excessive force; class actions; and civil rights cases brought by employees and others under Title VII of the 1964 Civil Rights Act (as amended), the Americans with Disabilities Act, and other federal and local anti-discrimination laws. The division also represents District agencies in administrative matters to enforce rules and regulations.

This division contains the following 3 activities:

- **Civil Enforcement Section** – provides representation to a wide variety of District government agencies to enforce permits, licenses, certifications, and other requirements; and seeks recovery to the District for fraudulent activity, overpayment of benefits, and damage to District property;
- **Office of the Division Deputy–Civil Litigation** – provides supervision of, and support to, divisional activities; and
- **Equity Section** – defends the District government in class actions and other complex matters seeking temporary, preliminary, and permanent injunctive relief, including constitutional claims, and provides advice to District agencies on the operation of agency programs.

Commercial Division – provides legal services and advice for numerous core governmental functions, from the procurement of essential goods and services and acquisition of real estate, through support of economic development efforts and government property management, to the financing of government operations through bonds and the collection of taxes.

This division contains the following 5 activities:

- **Office of the Division Deputy – Commercial** – provides supervision of, and support to, divisional activities;
- **Government Contracts Section** – provides legal services, including legal review and advice to the District agencies and their contracting officials, so that they can enter into legally sufficient contracts, defends protests and claims regarding solicitations and contracts, and brings affirmative actions on contract disputes;
- **Land Acquisition and Bankruptcy Section** – provides land acquisition and bankruptcy legal services to District agencies for acquisition of property for vital District infrastructure projects and to recover funds owed to District agencies by individuals and entities in bankruptcy proceedings;
- **Land Use Section** – represents the public interest in proceedings before the Board of Zoning Adjustment and the Zoning Commission and provides legal assistance to District agencies with respect to land use planning, zoning, and historic preservation; and
- **Tax and Finance Section** – provides tax litigation legal services in defending the District in challenges to its tax collection efforts and in affirmatively seeking to collect taxes, provides legal services to the Office of the Chief Financial Officer in preparation and issuance of municipal financing so that the District can achieve more favorable terms and conditions for its financings and ensure that they are legally sufficient; and advises the District’s Industrial Revenue Bond Program on issuances of tax-exempt financings of private projects.

Family Services – protects the District’s most vulnerable citizens – abused and neglected children – by representing their interests in Family Court proceedings. Family Services also leads the office’s human trafficking initiatives, an ongoing campaign designed to educate and train the DC community to help identify, report, and stop human trafficking. In addition, Family Services handles cases involving unaccompanied refugee minors and cases before the Family Treatment Court and HOPE Court.

Legal Counsel – provides legal research and advice to the Executive Office of the Mayor (EOM), the Attorney General, agency officials and employees, and the Council of the District of Columbia; reviews and drafts legislation and regulations for the EOM, subordinate agencies, and the Attorney General.

This division contains the following 2 activities:

- **Legal Advice Section** – provides legal guidance, counseling, and legal sufficiency certification services to the District government and its employees; legislative and regulatory review, drafting, and monitoring; and training in the areas of administrative law and procedure, ethics, appropriations law, legislative and regulatory drafting, and other areas of importance to District government; and
- **Office of the Division Deputy - Legal Counsel** – provides supervision of, and support to, divisional activities.

Personnel, Labor, and Employment Division (PLED) – represents District agencies in administrative personnel-related matters before the Office of Employee Appeals, Office of Administrative Hearings, Office of Human Rights, U.S. Equal Opportunity Commission, Metropolitan Police Department Adverse Action Panels, and Fire and Emergency Medical Services Department's Fire Trial Boards. PLED conducts legal sufficiency reviews of collective bargaining agreements and serves as OAG's chief negotiator for successor agreements with OAG's two labor organizations. PLED provides appellate representation on personnel matters before the Office of Employee Appeals Board, the Compensation Review Board/Department of Employment Services, various Federal Mediation and Conciliation Services arbitrators, the Public Employee Relations Board, and the District of Columbia Superior Court. Lastly, PLED provides training and compliance services to District agencies on privacy and security issues, as needed.

Public Advocacy – promotes the rights of District residents through civil enforcement actions—with particular emphasis on protecting vulnerable and disadvantaged communities. The Division also engages in community outreach and education to increase awareness and reporting, issues, consumer alerts, and drafts and advocates for legislative changes across its issue areas. The Division is focused on civil rights, workers' rights, consumer protection, housing conditions, antitrust, non-profit enforcement, environmental enforcement, and protecting elders and vulnerable adults from financial exploitation.

This division contains the following 7 activities:

- **Civil Rights Section** – engages with individuals, advocacy organizations and community groups to investigate and litigate cases to stop discriminatory policies and practices that harm District residents, including discrimination in housing, education, public accommodations, and employment;
- **Office of Consumer Protection (OCP)** – enforces the District's consumer protection laws and other public protection laws, including those related to debt collection and privacy. OCP investigates and litigates against businesses to stop unlawful practices, obtain restitution and damages for consumers who have been harmed, and impose penalties to deter future unlawful conduct. OCP also mediates disputes between consumers and businesses;
- **Elder Justice Section** – investigates and pursues civil cases to stop financial exploitation of elders and vulnerable adults, seeks restitution for victims, and obtains civil penalties against perpetrators, under the District's Abuse, Neglect, and Financial Exploitation of Vulnerable Adults and the Elderly Act and other statutes. The Section also works with agency and nonprofit partners to address systemic issues affecting older District residents;
- **Office of the Division Deputy – Public Advocacy** – provides supervision of, and support to, divisional activities;
- **Social Justice Section** – litigates cases to preserve safe and habitable housing and enforce District and federal environmental laws. SJ engages with District residents to address nuisance properties under the Drug, Firearm, or Prostitution-Related Nuisance Abatement Act and housing condition problems under the Tenant Receivership Act and enforces the District's environmental laws. The Section also engages in multi-state litigation enforcing federal environmental laws;

- **Worker’s Rights and Anti-fraud Section** – litigates cases against employers to protect workers’ rights to minimum wage, overtime pay, and sick and safe leave. The Section also investigates and litigates against businesses that misclassify their employees as independent contractors to avoid the protections accorded to workers by District law, as well as businesses that use unlawful non-compete clauses. The Section also seeks recovery from companies and individuals who defraud the District, resulting in the loss of public funds; and
- **Antitrust and Nonprofit Enforcement Section** – enforces District and federal antitrust law and District statutes and common law relating to nonprofit corporations and charities. The Section investigates and litigates matters involving harm to competition, including as part of regional and national multi-state groups. The Section also enforces the District’s Nonprofit Corporation Act and common law to ensure that nonprofits incorporated in or doing business in the District comply with the law and their charitable purposes.

Public Safety – protects vulnerable populations, including victims of domestic violence, assists crime victims, and seeks to make them whole by facilitating restorative justice conferences with victims and perpetrators, initiates legal action to rehabilitate, and when necessary, prosecute juveniles charged with law violations, and prosecutes adult misdemeanor criminal offenses and public corruption offenses within the jurisdiction of the Office of the Attorney General, and initiates involuntary civil commitment for those who are a danger to themselves or others based on their mental capacity.

This division contains the following 6 activities:

- **Criminal Section** – provides prosecution services and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;
- **Domestic Violence and Special Victims Section** – provides services to domestic violence victims in the District of Columbia to reduce their risk of harm and protect their rights, thereby enhancing their quality of life. Petitions and seeks enforcement of Extreme Risk Protection Orders where citizens in the District fear that a loved one is at risk of harming themselves or others with a firearm. Also prosecutes offenses and helps seek justice for victims who fall into one or more of the following categories: (1) any victim of a sexual assault or attempted sexual assault; (2) a victim of any crime who is under 13 years of age; (3) a victim of any crime who is 65 years of age or older; (4) a victim or respondent believed to be involved in human trafficking; and (5) a victim who is vulnerable or disabled. The unit is also designed to provide victims with the special services they need to cope with trauma. These services include support from a victim/witness specialist who attends court proceedings with victims and witnesses and helps them access support to ease the collateral consequences of being a crime victim or witness. In addition, PSD employs the only court certified emotional support animal in the District – a black Labrador retriever named Pepper – who is available to comfort victims and witnesses during meetings at OAG and during court proceedings;
- **Juvenile Section** – provides prosecution services of juvenile matters and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases. Also handles truancy, runaway, and juvenile behavioral diversion program cases in the Juvenile Specialty Courts Unit and administers the ATTEND truancy prevention program in four Ward 8 elementary schools, one Ward 8 middle school, one Ward 7 elementary school, and one Ward 7 middle school that have the highest truancy rates in the District;
- **Mental Health Section** – provides representation to the Department of Behavioral Health (DBH) by litigating cases in Family Court. Attorneys in the Mental Health Section represent DBH in all phases of the civil commitment process at commission hearings, and guardianship hearings;
- **Office of the Division Deputy – Public Safety** – This section investigates and charges local offenses within its jurisdiction that impact the integrity of government services and undermine public trust; and

- **Restorative Justice Section** – The Restorative Justice Facilitators in the Restorative Justice Program offer division prosecutors an alternative to prosecution option for eligible cases, which entails bringing together the victim and the offender in facilitated restorative justice conferences to resolve the conflict, repair the harm caused, and restore the victim. The Restorative Justice Program expanded in FY 2020 to offer restorative justice conferences for certain violent offenses. In addition to the conference, it incorporates a cognitive behavioral therapy component for the youth involved in these serious cases.

Solicitor General Division – manages the District’s civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies.

This division contains the following 2 activities:

- **Office of the Division Deputy** – Solicitor General – provides supervision of, and support to, divisional activities; and
- **Appellate Services Section** – provides appellate representation on a wide variety of matters and advises trial and agency counsel on potential appellate issues.

Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.

Agency Financial Operations – provides comprehensive and efficient financial management services to, and on behalf of, District agencies to maintain the financial integrity of the District of Columbia. This division is standard for all agencies using performance-based budgeting.

Division Structure Change

The proposed division structure changes are provided in the Agency Realignment appendix to the proposed budget, which is located at www.cfo.dc.gov on the Annual Operating Budget and Capital Plan page.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table CB0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		96,767	507.6
Removal of One-Time Funding	Multiple Programs	-1,009	0.0
LOCAL FUNDS: FY 2025 Recurring Budget		95,758	507.6
Increase: To align Fixed Costs with proposed estimates	Multiple Programs	1,669	0.0
Increase: To align personnel services and Fringe Benefits with projected costs	Multiple Programs	1,177	-2.5
Increase: To support operational requirements	Multiple Programs	63	0.0
Reduce: To align Fixed Costs with proposed estimates	Agency Management Program	-23	0.0
LOCAL FUNDS: FY 2025 Mayor’s Proposed Budget		98,644	505.0

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
SPECIAL PURPOSE REVENUE FUNDS: FY 2024 Approved Budget and FTE		28,125	61.4
Increase: To support additional FTE(s)	Multiple Programs	239	5.9
Decrease: To align the budget with projected revenues	Agency Management Program	-508	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2025 Mayor's Proposed Budget		27,856	67.3
FEDERAL GRANT FUND - FPRS: FY 2024 Approved Budget and FTE		28,211	119.8
Increase: To align personnel services and Fringe Benefits with projected costs	Multiple Programs	1,521	8.2
Increase: To adjust the Contractual Services budget	Multiple Programs	274	0.0
Increase: To align Fixed Costs with proposed estimates	Child Support Services Program	14	0.0
Decrease: To align the budget with projected grant awards	Child Support Services Program	-500	0.0
FEDERAL GRANT FUND - FPRS: FY 2025 Mayor's Proposed Budget		29,520	128.0
PRIVATE DONATIONS -FPR: FY 2024 Approved Budget and FTE		635	8.0
Increase: To align personnel services and Fringe Benefits with projected costs	Multiple Programs	90	1.5
PRIVATE DONATIONS -FPR: FY 2025 Mayor's Proposed Budget		725	9.5

GROSS FOR CB0 - OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA

156,745 709.9

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table CB0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table CB0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$96,766,586	\$98,643,990	1.9
Special Purpose Revenue Funds	\$28,125,318	\$27,856,326	-1.0
Federal Grant Fund - Fprs	\$28,211,137	\$29,519,561	4.6
Private Donations -Fpr	\$635,458	\$725,467	14.2
GROSS FUNDS	\$153,738,499	\$156,745,344	2.0

Mayor's Proposed Budget

Increase: OAG's Local funds proposed budget includes an increase of \$1,669,223 across multiple divisions primarily to support Rent and Telecommunications fixed cost estimates. The proposed Local budget also includes a net increase of \$831,253 and 0.9 Full Time Equivalent (FTE) across multiple divisions to support projected salary, step, and Fringe Benefits adjustments. Additionally, a net increase of \$66,188 across multiple divisions to align the cost of supplies, Information Technology (IT) software, professional service fees, and contracts.

The Special Purpose Revenue (SPR) funds proposed budget includes a net increase of \$239,008 and 5.9 FTEs across multiple divisions to support projected salary, step, and Fringe Benefits adjustments.

In Federal Grants, OAG’s proposed budget reflects an increase of \$1,521,166 and 8.2 FTEs, primarily in the Agency Management Program division, to support projected salary, Fringe Benefits, and other personal services adjustments. Additionally, the Federal Grants budget is increased by \$273,567, primarily in the Child Support Services division, to support professional service fees. A net increase of \$13,691 in the Child Support Services division is proposed to align the budget, primarily for Rent, with projected estimates.

The agency’s proposed Private Donations budget increased by \$90,009 and 1.5 FTEs across multiple divisions to align the personal services budget to support projected salary, step, and Fringe Benefits adjustments.

Decrease: OAG’s proposed Special Purpose Revenue funds budget reflects a net decrease of \$508,000 in the Agency Management Program division, primarily in professional service fees, to align with projected revenues.

The Federal Grants proposal includes a net decrease of \$500,000 in the Child Support Services division to align projected grant awards and central service indirect costs.

Reduce: OAG’s proposed Local funds budget reflects a decrease of \$22,557 in the Agency Management Program division to align the Telecommunications budget with revised fixed cost estimates.

FY 2025 Proposed Full-Time Equivalents (FTEs)

Table CB0-7 contains the summary of FY 2025 Proposed Budgeted Full-Time Equivalents (FTEs).

Table CB0-7

Total FY 2025 Proposed Budgeted FTEs	709.9
Less: Interagency FTEs budgeted in this agency but employed by other agencies:	
TO0-Office of the Chief Technology Officer	(1.0)
Total Interagency FTEs budgeted in this agency, employed by other agencies	(1.0)
Add: Interagency FTEs budgeted in other agencies but employed by this agency:	
AT0-Office of the Chief Financial Officer	2.0
BY0-Department of Aging and Community Living	0.3
FO0-Office of Victim Services and Justice Grants	3.0
HT0-Department of Health Care Finance	0.9
JA0-Department of Human Services	1.0
KA0-District Department of Transportation	8.0
RL0-Child and Family Services Agency	12.9
Total Interagency FTEs budgeted in other agencies, employed by this agency	28.0
Total FTEs employed by this agency	736.9

Note: Table CB0-7 displays the impact of the buyer agencies budgets funding the seller agencies FTEs in the FY 2025 budget, compared to how FTEs were budgeted in FY 2024.

- It starts with the FY 2025 budgeted FTE figure, 709.9 FTEs.
- It subtracts 1.0 FTEs budgeted in CB0 in FY 2025 who are employed by another agency.
- It adds 28.0 FTEs budgeted in other agencies in FY 2025 who are employed by CB0.
- It ends with 736.9 FTEs, the number of FTEs employed by CB0, which is the FTE figure comparable to the FY 2024 budget.

