

Office of the Attorney General for the District of Columbia

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Table CB0-1

Description	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
OPERATING BUDGET	\$134,570,743	\$140,429,827	\$147,830,658	\$153,738,499	4.0
FTEs	631.0	678.7	723.3	696.8	-3.7
CAPITAL BUDGET	\$-290,876	\$2,975,255	\$1,524,516	\$2,054,400	34.8
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

Summary of Services

The Office of the Attorney General (OAG) is charged with conducting the District's legal business. OAG represents the District in virtually all civil and commercial litigation, prosecutes certain criminal offenses, has sole jurisdiction over juvenile prosecutions, and represents the District in a variety of administrative hearings and other proceedings. In addition, OAG is responsible for advising the Executive Office of the Mayor, the Council of the District of Columbia, and various Boards and Commissions, and for determining the legal sufficiency of proposed legislation, regulations, and commercial transactions. All told, the Attorney General supervises the legal work of about 320.9 attorneys and an additional 375.9 administrative/professional staff. As an independent agency with an elected Attorney General, OAG also pursues the public interest.

On November 2, 2010, 76 percent of District voters, acting by referendum, approved a Council-enacted amendment to the District of Columbia Home Rule Act to make, for the first time, the Attorney General of the District of Columbia an elected office. The Council also enacted amendments to local District law designed to establish OAG as an independent agency. Previously, the Attorney General had been appointed by, and operated under the direction of, the Mayor. The overall purpose of the Attorney General Act and the attendant changes to the Home Rule Act was to elevate and strengthen the position of Attorney General, ensure the position's independence, and significantly enhance the Attorney General's ability to serve the interests of the District of Columbia and its residents in an objective and independent fashion.

The 2014 election was the culmination of a grassroots referendum that demanded an Attorney General who would be directly accountable to residents and bound to pursue the public interest. No longer subordinate to the Mayor, OAG was elevated, strengthened, and empowered to serve District residents.

In FY 2024, with appropriate funding, OAG can expand the depth and breadth of the work it performs in three crucial priority areas:

- (1) Institutionalizing OAG’s independence and strengthening its ability to protect the District and its residents;
- (2) Amplifying District voices and building partnerships to pursue the public interest; and
- (3) Building a fairer, safer, and more equitable DC

OAG continues to focus on the dual goals of ensuring that it continues to provide high-quality legal representation to the District of Columbia and District agencies while simultaneously serving the public interest by addressing the needs of District residents in new and creative ways.

The agency's FY 2024 approved budget is presented in the following tables:

FY 2024 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table CB0-2 contains the approved FY 2024 budget by revenue type compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data.

Table CB0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change*	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	% Change
Appropriated Fund												
<u>GENERAL FUND</u>												
Local Funds	79,148	90,265	95,350	96,767	1,417	1.5	451.7	471.7	509.9	507.6	-2.3	-0.5
Special Purpose Revenue Funds	27,823	20,286	23,629	28,125	4,497	19.0	45.3	65.9	74.3	61.4	-12.9	-17.4
TOTAL FOR GENERAL FUND	106,971	110,550	118,978	124,892	5,914	5.0	497.0	537.6	584.2	568.9	-15.2	-2.6
<u>FEDERAL RESOURCES</u>												
Federal Payments	0	0	288	0	-288	-100.0	0.0	0.0	2.0	0.0	-2.0	-100.0
Federal Grant Funds	23,653	24,814	27,896	28,211	315	1.1	102.7	107.9	127.8	119.8	-7.9	-6.2
TOTAL FOR FEDERAL RESOURCES	23,653	24,814	28,185	28,211	27	0.1	102.7	107.9	129.8	119.8	-9.9	-7.6
<u>PRIVATE FUNDS</u>												
Private Donations	443	614	668	635	-32	-4.8	8.0	7.3	9.4	8.0	-1.4	-14.7
TOTAL FOR PRIVATE FUNDS	443	614	668	635	-32	-4.8	8.0	7.3	9.4	8.0	-1.4	-14.7
<u>INTRA-DISTRICT FUNDS</u>												
Intra-District Funds	3,504	4,452	0	0	0	N/A	23.3	25.9	0.0	0.0	0.0	N/A
TOTAL FOR INTRA-DISTRICT FUNDS	3,504	4,452	0	0	0	N/A	23.3	25.9	0.0	0.0	0.0	N/A
GROSS FUNDS	134,571	140,430	147,831	153,738	5,908	4.0	631.0	678.7	723.3	696.8	-26.6	-3.7

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer’s website.

In FY 2024, the Intra-District process will be eliminated, and the duplicated budget in the agencies providing services (seller agencies), known as Intra-District budget, will no longer be required. This process will be replaced by a new interagency process, which will enable seller agencies to directly charge interagency projects funded by the agencies receiving the services (buyer agencies). For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2024 Interagency Budgets, in the Executive Summary budget volume.

FY 2024 Approved Operating Budget, by Comptroller Source Group

Table CB0-3 contains the approved FY 2024 budget at the Comptroller Source Group (object class) level compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual expenditures.

Table CB0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Percentage Change*
11 - Regular Pay - Continuing Full Time	59,799	63,881	68,113	70,684	2,571	3.8
12 - Regular Pay - Other	8,453	9,012	7,483	7,512	29	0.4
13 - Additional Gross Pay	1,400	3,366	1,266	3,405	2,138	168.9
14 - Fringe Benefits - Current Personnel	14,047	14,901	15,374	16,270	897	5.8
15 - Overtime Pay	189	176	144	144	0	0.0
99 - Unknown Payroll Postings	0	0	0	0	0	N/A
SUBTOTAL PERSONAL SERVICES (PS)	83,887	91,337	92,380	98,016	5,636	6.1
20 - Supplies and Materials	160	241	464	414	-50	-10.9
30 - Energy, Communication and Building Rentals	4	16	74	79	4	5.4
31 - Telecommunications	1,252	1,008	898	481	-417	-46.5
32 - Rentals - Land and Structures	8,353	12,640	13,484	13,283	-202	-1.5
34 - Security Services	0	497	648	665	17	2.6
35 - Occupancy Fixed Costs	0	8	10	16	6	56.9
40 - Other Services and Charges	21,399	7,935	9,816	10,449	633	6.4
41 - Contractual Services - Other	18,756	19,051	19,561	19,569	8	0.0
50 - Subsidies and Transfers	320	7,363	9,837	10,097	260	2.6
70 - Equipment and Equipment Rental	438	334	657	671	14	2.1
SUBTOTAL NONPERSONAL SERVICES (NPS)	50,683	49,093	55,451	55,723	272	0.5
GROSS FUNDS	134,571	140,430	147,831	153,738	5,908	4.0

*Percent change is based on whole dollars.

FY 2024 Approved Operating Budget and FTEs, by Division/Program and Activity

Table CB0-4 contains the approved FY 2024 budget by division/program and activity compared to the FY 2023 approved budget. It also provides FY 2021 and FY 2022 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(1000) AGENCY MANAGEMENT										
(1010) AMP Personnel	1,919	1,875	2,273	2,236	-36	13.0	17.4	20.0	18.0	-2.0
(1015) AMP Training and Employee Development	267	267	425	439	14	0.9	0.0	0.0	0.0	0.0
(1030) AMP Property Management	8,563	11,214	12,224	12,104	-120	0.0	0.0	0.0	0.0	0.0
(1040) AMP IT	17,503	17,515	13,178	12,936	-242	12.9	16.2	17.8	14.8	-3.0
SUBTOTAL (1000) AGENCY MANAGEMENT	28,251	30,870	28,099	27,715	-384	26.8	33.7	37.8	32.8	-5.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(100F) AGENCY FINANCIAL OPERATIONS										
(110F) Budget Operations	187	233	309	899	590	0.9	0.9	2.0	6.0	4.0
(120F) Accounting Operations	867	970	944	355	-589	6.3	6.5	7.0	3.0	-4.0
SUBTOTAL (100F) AGENCY FINANCIAL OPERATIONS	1,055	1,203	1,253	1,254	1	7.3	7.4	9.0	9.0	0.0
(1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION										
(1201) Personnel and Labor Litigation Activity	2,010	2,306	2,556	2,428	-128	16.4	16.6	19.0	17.0	-2.0
(1204) Office of Division Deputy	459	482	454	474	20	0.9	2.7	2.0	2.0	0.0
SUBTOTAL (1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION	2,469	2,788	3,010	2,902	-108	17.3	19.3	21.0	19.0	-2.0
(2100) COMMERCIAL DIVISION										
(2101) Land Use	389	184	327	293	-34	1.8	1.9	2.0	2.0	0.0
(2103) Procurement	-95	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(2117) Tax and Finance	1,911	2,186	1,901	1,979	79	12.7	11.8	12.5	12.5	0.0
(2118) Land Acquisition and Bankruptcy	1,255	813	748	850	102	2.8	2.8	3.9	3.9	0.0
(2119) Office of Division Deputy	1,416	1,590	1,473	1,518	45	7.6	8.4	8.0	7.0	-1.0
(2121) Government Contracts Section	2,838	2,574	2,810	2,368	-442	14.7	15.0	11.8	12.8	1.0
SUBTOTAL (2100) COMMERCIAL DIVISION	7,714	7,347	7,258	7,008	-250	39.6	39.8	38.2	38.2	0.0
(3100) LEGAL COUNSEL DIVISION										
(3101) Legal Advice	1,750	1,581	1,410	1,755	345	8.1	9.9	8.2	10.6	2.4
(3103) Office of Division Deputy	703	563	664	425	-239	4.7	3.7	4.0	2.0	-2.0
SUBTOTAL (3100) LEGAL COUNSEL DIVISION	2,454	2,144	2,074	2,180	106	12.8	13.6	12.2	12.6	0.5
(4000) CHILD SUPPORT SERVICES DIVISION										
(4002) CSED Enforcement	-38	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(4104) Office of the Division Deputy	3,994	6,280	7,742	8,257	515	22.8	30.7	33.0	29.0	-4.0
(4105) Policy, Training and Administrative Affairs	2,280	-86	0	0	0	28.1	0.0	0.0	0.0	0.0
(4106) Legal Services Section	7,981	-198	0	0	0	64.6	0.0	0.0	0.0	0.0
(4107) Fiscal Operations Section	7,844	-172	0	0	0	55.7	0.0	0.0	0.0	0.0
(4108) Shared Services Section	0	4,310	5,255	5,249	-6	0.0	41.5	49.0	49.0	0.0
(4109) Legal and Integrated Services Section	0	7,360	9,729	9,475	-254	0.0	55.7	64.5	56.5	-8.0
(4110) Fiscal Services Section	0	7,108	8,471	8,245	-226	0.0	42.7	49.0	44.0	-5.0
SUBTOTAL (4000) CHILD SUPPORT SERVICES DIVISION	22,061	24,603	31,197	31,226	30	171.1	170.5	195.5	178.5	-17.0
(5100) CIVIL LITIGATION DIVISION										
(5101) General Litigation Sections	-4	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(5113) Office of Division Deputy	1,422	6,329	1,871	2,253	382	9.5	9.3	12.0	11.0	-1.0
(5115) Civil Litigation Section I	1,265	1,241	1,398	1,435	36	9.3	9.4	10.0	10.0	0.0
(5116) Civil Litigation Section II	1,791	1,675	1,682	1,829	146	10.0	11.0	11.8	11.8	0.0
(5117) Civil Litigation Section III	1,340	1,449	1,186	1,331	145	9.3	10.2	10.0	10.0	0.0
(5118) Civil Litigation Section IV	1,376	1,437	1,546	1,613	67	8.4	8.4	10.0	10.0	0.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(5119) Equity Section	0	0	2,541	2,110	-431	0.0	0.0	18.0	14.0	-4.0
(5120) Civil Enforcement Section	0	0	1,557	1,654	97	0.0	0.0	12.0	12.0	0.0
SUBTOTAL (5100) CIVIL LITIGATION DIVISION	7,190	12,131	11,781	12,224	442	46.5	48.4	83.8	78.8	-5.0
(5200) PUBLIC INTEREST DIVISION										
(5201) Equity Division	2,200	30	0	0	0	13.9	15.7	0.0	0.0	0.0
(5202) Civil Enforcement	1,457	-41	0	0	0	15.3	12.6	0.0	0.0	0.0
(5211) Office of the Division Deputy	1,242	-24	0	0	0	7.4	10.2	0.0	0.0	0.0
(5212) Government Contracts Section	-38	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(5214) Civil Rights Section	791	-40	0	0	0	4.7	5.6	0.0	0.0	0.0
(5215) Elder Justice Section	773	-40	0	0	0	5.6	5.6	0.0	0.0	0.0
SUBTOTAL (5200) PUBLIC INTEREST DIVISION	6,425	-115	0	0	0	46.9	49.7	0.0	0.0	0.0
(5300) OFFICE OF CONSUMER PROTECTION										
(5301) Office of Consumer Protection	567	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (5300) OFFICE OF CONSUMER PROTECTION	567	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(5400) PUBLIC ADVOCACY DIVISION										
(5401) Housing and Community Justice Section	-31	23	0	0	0	0.0	0.0	0.0	0.0	0.0
(5402) Public Integrity Unit	1,477	1,175	1,009	0	-1,009	14.4	13.0	9.0	0.0	-9.0
(5403) Office of Division Deputy	1,896	6,269	3,431	2,764	-667	10.4	16.4	20.0	17.0	-3.0
(5405) Office of Consumer Protection	3,430	2,802	2,709	2,776	67	13.0	14.9	16.0	16.0	0.0
(5406) Social Justice Section	1,115	1,739	1,673	1,869	196	8.5	11.0	12.0	12.0	0.0
(5408) Workers' Rights and Antifraud Section	0	0	1,562	1,747	185	0.0	0.0	12.6	13.6	1.0
(5409) Elder Justice Section	0	0	771	736	-35	0.0	0.0	6.0	5.0	-1.0
(5410) Civil Rights Section	0	0	889	1,012	123	0.0	0.0	7.0	7.0	0.0
(5411) Antitrust and Nonprofit Enforcement Section	0	0	0	1,286	1,286	0.0	0.0	0.0	8.0	8.0
SUBTOTAL (5400) PUBLIC ADVOCACY DIVISION	7,887	12,008	12,044	12,189	146	46.3	55.4	82.6	78.6	-4.0
(6100) PUBLIC SAFETY DIVISION										
(6101) Criminal Section	3,395	3,864	2,481	2,945	463	30.0	27.8	21.0	23.0	2.0
(6102) Juvenile Section	3,325	2,684	2,416	3,011	594	23.2	26.2	19.0	21.0	2.0
(6113) Office of Division Deputy	2,757	4,407	4,256	4,825	569	17.7	19.7	28.0	32.0	4.0
(6114) Domestic Violence Section	-70	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(6115) Mental Health Section	1,393	1,592	1,374	1,621	248	9.7	10.8	10.5	10.5	0.0
(6117) Restorative Justice and Victims' Service	-59	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(6121) Domestic Violence and Special Victims	2,119	2,250	1,965	2,150	185	19.1	16.5	14.7	14.7	0.0
(6122) Restorative Justice Section	742	1,263	1,952	2,022	70	9.3	14.9	19.0	18.0	-1.0
SUBTOTAL (6100) PUBLIC SAFETY DIVISION	13,602	16,061	14,443	16,573	2,130	109.0	115.8	112.2	119.2	7.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023	Actual FY 2021	Actual FY 2022	Approved FY 2023	Approved FY 2024	Change from FY 2023
(7000) SOLICITOR GENERAL DIVISION										
(7001) Civil and Administrative Appeals	2,179	-168	0	0	0	11.1	0.0	0.0	0.0	0.0
(7002) Criminal and Juvenile Appeals	576	-229	0	0	0	3.7	0.0	0.0	0.0	0.0
(7003) Office of Division Deputy	1,113	956	855	1,125	270	7.7	4.6	5.0	5.0	0.0
(7004) Appellate Services	0	3,112	3,178	2,984	-194	0.0	17.1	20.0	18.0	-2.0
SUBTOTAL (7000) SOLICITOR GENERAL DIVISION	3,868	3,672	4,033	4,109	76	22.5	21.7	25.0	23.0	-2.0
(8100) FAMILY SERVICES DIVISION										
(8104) Office of Division Deputy	1,989	2,438	1,886	1,880	-6	11.9	13.1	13.3	13.5	0.2
(8106) Child Protection Section I	570	962	728	1,244	515	7.5	3.8	4.0	6.6	2.6
(8107) Child Protection Section II	745	1,006	742	549	-193	5.7	6.7	4.8	3.2	-1.6
(8108) Child Protection Section III	921	512	581	295	-286	4.7	8.5	4.0	1.6	-2.4
(8109) Child Protection Section IV	1,589	1,012	618	1,672	1,053	6.6	5.8	4.0	11.2	7.2
SUBTOTAL (8100) FAMILY SERVICES DIVISION	5,814	5,930	4,556	5,640	1,084	36.4	38.0	30.1	36.1	6.0
(9200) SUPPORT SERVICES DIVISION										
(9201) Support Services and Operations	1,828	-129	0	0	0	15.9	0.0	0.0	0.0	0.0
(9202) Investigations	1,045	1,101	1,101	1,147	46	8.3	8.4	9.0	9.0	0.0
(9205) Customer Service Section	0	1,000	900	611	-289	0.0	9.2	7.0	6.0	-1.0
(9206) Operations Section	0	880	827	755	-72	0.0	7.5	9.0	8.0	-1.0
(9207) Office of the Division Deputy	0	379	371	690	319	0.0	0.9	2.0	4.0	2.0
SUBTOTAL (9200) SUPPORT SERVICES DIVISION	2,873	3,232	3,199	3,203	4	24.2	26.1	27.0	27.0	0.0
(9300) OFFICE OF THE ATTORNEY GENERAL										
(9301) Immediate Office	22,359	10,480	20,423	14,895	-5,529	24.2	12.8	19.0	22.0	3.0
(9307) External Affairs	0	1,412	2,160	0	-2,160	0.0	11.1	12.0	0.0	-12.0
(9308) Legal Affairs Section	0	6,678	2,300	561	-1,739	0.0	15.5	18.0	7.0	-11.0
(9309) Communication	0	0	0	670	670	0.0	0.0	0.0	5.0	5.0
(9310) Cure the Street	0	0	0	10,477	10,477	0.0	0.0	0.0	3.0	3.0
(9311) Policy	0	0	0	913	913	0.0	0.0	0.0	7.0	7.0
SUBTOTAL (9300) OFFICE OF THE ATTORNEY GENERAL	22,359	18,571	24,884	27,515	2,631	24.2	39.4	49.0	44.0	-5.0
(9960) YR END CLOSE										
No Activity Assigned	-16	-12	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (9960) YR END CLOSE	-16	-12	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	134,571	140,430	147,831	153,738	5,908	631.0	678.8	723.3	696.8	-26.6

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2024 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Division Description

The Office of the Attorney General operates through the following 13 divisions:

Personnel, Labor, and Employment – represents District agencies in administrative personnel-related matters before the Office of Employee Appeals, Office of Administrative Hearings, Office of Human Rights, U.S. Equal Opportunity Commission, Metropolitan Police Department Adverse Action Panels, and Fire and Emergency Medical Services Department Fire Trial Boards. PLED conducts legal sufficiency reviews of collective bargaining agreements and serves as OAG’s chief negotiator for successor agreements with OAG’s two labor organizations. PLED provides appellate representation on personnel matters before the Office of Employee Appeals Board, the Compensation Review Board/Department of Employment Services, various Federal Mediation and Conciliation Services arbitrators, the Public Employee Relations Board, and the District of Columbia Superior Court. Lastly, PLED provides training and compliance services to District agencies on privacy and security issues, as needed.

This division contains the following 2 activities:

- **Personnel and Labor Litigation** – provides litigation representation and advice services to District government agencies so that they can manage and reduce liability exposure with respect to personnel decisions and to minimize fiscal and programmatic impact; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities, and processes all grievances and unfair labor practice charges brought by the attorney and administrative professional union.

Commercial – provides legal services and advice for numerous core governmental functions, from the procurement of essential goods and services and acquisition of real estate, through support of economic development efforts and government property management, to the financing of government operations through bonds and collection of taxes.

This division contains the following 5 activities:

- **Land Use** – represents the public interest in proceedings before the Board of Zoning Adjustment and the Zoning Commission and provides legal assistance to District agencies with respect to land use planning, zoning, and historic preservation;
- **Tax and Finance** – provides tax litigation legal services in defending the District in challenges to its tax collection efforts and in affirmatively seeking to collect taxes, legal services to the Office of the Chief Financial Officer in preparation and issuance of municipal financing so that the District can achieve more favorable terms and conditions for its financings and ensure that they are legally sufficient; and advises to the District’s Industrial Revenue Bond Program on issuances of tax-exempt financings of private projects;
- **Land Acquisition and Bankruptcy** – provides land acquisition and bankruptcy legal services to District agencies for acquisition of property for vital District infrastructure projects and to recover funds owed to District agencies by individuals and entities in bankruptcy proceedings;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Government Contracts** – provides legal services, including legal review and advice to the District agencies and their contracting officials, so that they can enter into legally sufficient contracts, and defends protests and claims regarding solicitations and contracts.

Legal Counsel – provides legal research and advice to the Executive Office of the Mayor (EOM), the Attorney General, agency officials and employees, and the Council of the District of Columbia; reviews and drafts legislation and regulations for the EOM, the agencies, and the Attorney General; and handles FOIA requests.

This division contains the following 2 activities:

- **Legal Advice** – provides legal guidance, counseling, and legal sufficiency certification services to the District government and its employees; legislative and regulatory review, drafting, and monitoring; and training in the areas of administrative law and procedure, ethics, appropriations law, legislative and regulatory drafting, and other areas of importance to District government; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Child Support Services – authorized under Title IV-D of the Social Security Act, serves families by locating absent parents, establishing paternity, establishing monetary orders, establishing medical support orders, collecting ongoing support, and enforcing delinquent support orders. This division is subject to federally mandated performance requirements.

This division contains the following 4 activities:

- **Office of the Division Deputy** – provides the central child-support program oversight and reporting functions that are typically housed in statewide IV-D offices; leads overall program planning, communication, enhancement, and similar efforts; provides or collaborates with other Office of the Attorney General entities on division-wide administrative, technology, Human Resources, and other support services; and directs managers in all program functions, including the establishment and enforcement of child support obligations, accounting, staff development, quality assurance, policy and procedure development, and legislation drafting and review;
- **Shared Services** – attends to the Division’s interaction with the public at the start of customer contact and, at a general level, throughout the life of a case; manages both local and intergovernmental application intake and the associated research, document gathering, and customer engagement related to case opening determinations; assists unwed parents with the voluntary acknowledgement of paternity; performs records management and mail services; offers general customer service and outreach; and supports noncustodial parents with employment readiness and other critical services to encourage responsible involvement in their children’s lives;
- **Legal and Integrated Services** – maintains responsibility for the litigation aspects of child support casework, which includes drafting and filing pleadings to establish paternity or to establish or enforce child support in District of Columbia Superior Court or through intergovernmental processes in other jurisdictions; undertaking activities to locate parents or their assets; engaging in service of process efforts to provide proper notice to noncustodial parents concerning matters before the District of Columbia Superior Court; and representing the District of Columbia and other jurisdictions in DC Superior Court and other tribunals through all stages of child support establishment and enforcement proceedings; and
- **Fiscal Services** – provides expertise to ensure that the terms of child support orders are enforced; that collections are properly received, attributed, and disbursed to the right case(s); and that coordination with noncustodial-parent employers and other asset holders is managed effectively so that sources of monetary and medical support are identified and utilized to help to meet the needs of each child for whom support has been ordered.

Civil Litigation – provides representation for the District of Columbia, its agencies, and its employees in civil lawsuits, both jury and non-jury, filed in federal and local courts. Its cases range from simple slip-and-fall and auto accident claims to extremely serious lawsuits, such as medical malpractice resulting in quadriplegia and brain damage. This division handles constitutional challenges to government actions; civil rights actions under 42 U.S.C. § 1983 arising from alleged police misconduct, as well as related common law claims of false arrest and excessive force; class actions; and civil rights cases brought by employees and others under Title VII of the 1964 Civil Rights Act (as amended), the Americans with Disabilities Act, and other federal and local anti-discrimination laws. The division also represents District agencies in administrative matters to enforce rules and regulations.

This division contains the following 7 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Civil Litigation Sections I, II, III, and IV** – four general civil litigation sections provide litigation defense, representation, and advice to the District government, its agencies, and employees so that liability can be minimized and risk mitigated in the civil actions filed against the District and its employees;
- **Equity** – defends the District government in class actions and other complex matters seeking temporary, preliminary, and permanent injunctive relief, including constitutional claims, and provides advice to District agencies on the operation of agency programs; and
- **Civil Enforcement** – provides representation to a wide variety of District government agencies to enforce permits, licenses, certifications, and other requirements; and seeks recovery to the District for fraudulent activity, overpayment of benefits, and damage to District property.

Public Advocacy – promotes the rights of District residents through civil enforcement actions—with particular emphasis on protecting vulnerable and disadvantaged communities. The Division also engages in community outreach and education to increase awareness and reporting, issues, consumer alerts, and drafts and advocates for legislative changes across its issue areas. The Division is focused on civil rights, workers’ rights, consumer protection, housing conditions, antitrust, non-profit enforcement, environmental enforcement, and protecting elders and vulnerable adults from financial exploitation.

This division contains the following 7 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Office of Consumer Protection** – enforces the District’s consumer protection laws and other public protection laws, including those related to debt collection and privacy. OCP investigates and litigates against businesses to stop unlawful practices, obtain restitution and damages for consumers who have been harmed, and impose penalties to deter future unlawful conduct. OCP also mediates disputes between consumers and businesses;
- **Social Justice** – litigates cases to preserve safe and habitable housing and enforce environmental laws. SJ engages with District residents to address nuisance properties under the Drug, Firearm, or Prostitution-Related Nuisance Abatement Act and housing condition problems under the Tenant Receivership Act, and enforces the District’s environmental laws. SJ also engages in multi-state environmental litigation and comment letters and drafts and supports legislation designed to protect tenants and the environment;
- **Worker’s Rights and Antifraud** – litigates cases against employers to protect workers’ rights to minimum wage, overtime pay, and sick and safe leave. WRAF also investigates and litigates against businesses that misclassify their employees as independent contractors to avoid the protections accorded to workers by District law. The Section also seeks recovery from companies and individuals who defraud the District, resulting in the loss of public funds, including non-resident tuition fraud;
- **Elder Justice** – investigates and pursues civil cases to stop financial exploitation of elders and vulnerable adults, seeks restitution for victims, and obtains civil penalties against perpetrators, under the District’s Abuse, Neglect, and Financial Exploitation of Vulnerable Adults and the Elderly Act and other statutes. The Section also works with agency and nonprofit partners to address systemic issues affecting older District resident;
- **Civil Rights** – engages with individuals, advocacy organizations and community groups to investigate and litigate cases to stop discriminatory policies and practices that harm District residents, including discrimination in housing, education, public accommodations, and employment; and

- **Antitrust & Nonprofit Enforcement** – enforces District and federal antitrust law and District statutes and common law relating to nonprofit corporations and charities. The Section investigates and litigates matters involving harm to competition, including as part of regional and national multi-state groups. The Section also enforces the District’s Nonprofit Corporation Act and common law to ensure that nonprofits incorporated in or doing business in the District comply with the law and their charitable purposes.

Public Safety – protects vulnerable populations, including victims of domestic violence, assists crime victims, and seeks to make them whole by facilitating restorative justice conferences with victims and perpetrators, initiates legal action to rehabilitate, and when necessary, prosecute juveniles charged with law violations, and prosecutes adult misdemeanor criminal offenses and public corruption offenses within the jurisdiction of the Office of the Attorney General, and initiates involuntary civil commitment for those who are a danger to themselves or others based on their mental capacity.

This division contains the following 6 activities:

- **Criminal** – provides prosecution services and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;
- **Juvenile** – provides prosecution services of juvenile matters and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases. Also handles truancy, runaway, and juvenile behavioral diversion program cases in the Juvenile Specialty Courts Unit and administers the ATTEND truancy prevention program in four Ward 8 elementary schools, one Ward 8 middle school, one Ward 7 elementary school, and one Ward 7 middle school that have the highest truancy rates in the District;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities and focuses on eradicating public corruption – including, but not limited to, bribery, fraud, campaign finance violations, and other forms of misuse and appropriation of government resources. The Section investigates and charges local offenses within its jurisdiction that impact the integrity of government services and undermine public trust.
- **Mental Health** – provides representation to the Department of Behavioral Health (DBH) by litigating cases in Family Court. Attorneys in the Mental Health Section represent DBH in all phases of the civil commitment process at commission hearings, and guardianship hearings;
- **Domestic Violence and Special Victims** – provides services to domestic violence victims in the District of Columbia to reduce their risk of harm and protect their rights, thereby enhancing their quality of life. Petitions and seeks enforcement of Extreme Risk Protection Orders where citizens in the District fear that a loved one is at risk of harming themselves or others with a firearm. Also prosecutes offenses and helps seek justice for victims who fall into one or more of the following categories: (1) any victim of a sexual assault or attempted sexual assault; (2) a victim of any crime who is under 13 years of age; (3) a victim of any crime who is 65 years of age or older; (4) a victim or respondent believed to be involved in human trafficking; and (5) a victim who is vulnerable or disabled. The unit is also designed to provide victims with the special services they need to cope with trauma; and
- **Restorative Justice** – The Restorative Justice Facilitators in the Restorative Justice Program offer division prosecutors an alternative to prosecution option for eligible cases, which entails bringing together the victim and the offender in facilitated restorative justice conferences to resolve the conflict, repair the harm caused, and restore the victim. The Restorative Justice Program expanded in FY2020 to offer restorative justice conferences for certain violent offenses. In addition to the conference, it incorporates a cognitive behavioral therapy component for the youth involved in these serious cases.

Office of the Solicitor General – manages the District’s civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies.

This division contains the following 2 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Appellate Services** – provides appellate representation on a wide variety of matters and advises trial and agency counsel on potential appellate issues.

Family Services – protects the District’s most vulnerable citizens – abused and neglected children – by representing their interests in Family Court proceedings. Family Services also leads the office’s human trafficking initiatives, an ongoing campaign designed to educate and train the DC community to help identify, report, and stop human trafficking. In addition Family Services handles cases involving unaccompanied refugee minors and cases before the Family Treatment Court and HOPE Court.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Child Protection Sections I, II, III, and IV** – Child protection activities are carried out by four sections. To reduce the risk of harm to vulnerable and at-risk children, these sections protect the rights of children in Family Court proceedings to prevent abuse and neglect by their caretakers.

Support Services – provides for administrative support in the agency, including investigative services. This division contains the following 4 activities:

- **Investigations** – provides investigative support to the litigating divisions of the office;
- **Customer Service** – is responsible for agency procurement, first-line communication with the general public and various agency programs including agency risk management, certified small business enterprise compliance, agency purchase card program and emergency preparedness;
- **Operations** – provides critical centralized administrative and logistical support to OAG including mail operations, records management, fleet management, office relocations, renovations, building access, physical security, facilities requests, supply requests, surplus property, and agency event support; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Office of the Attorney General – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications, policy, and outreach programs.

This division contains the following 5 activities:

- **Immediate Office** – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications and outreach programs;
- **Legal Affairs** – provides high level guidance and counsel to the AG regarding various critical matters that have significant impact upon the agency. This section is comprised of Legislative Affairs and Policy, Litigation Training, and Practice Administration;
- **Communication** – develops and implements OAG’s communication strategy by managing OAG’s social media, website, and other digital platforms; responding to press inquiries; and developing remarks for public events. It proactively seeks opportunities to inform the public of the work OAG is doing on behalf of District residents;

- **Cure the Streets (CTS)** – is a public safety program aimed at reducing gun violence in the neighborhoods in which it operates. CTS uses a data-driven, public-health-based approach that treats gun violence as a disease that can be interrupted, treated, and stopped from spreading. CTS is based on the Cure Violence Global model, which employs local credible messengers who have deep ties to the neighborhood in which they work. OAG staff manage grants to organizations that administer the program and monitor data regarding its efficacy; and
- **Policy** – researches and develops policy positions on the range of legal issues affecting the District. It works with the Attorney General and Chief Deputy Attorney General to develop policy priorities, works with OAG’s divisions to hone policy positions, develops and reviews legislation to advance and ensure consistency with these positions, advises the Council on potential legislation, and consults with District agencies and communities to understand their needs. As part of OAG’s mission to advance the public interest, it conducts extensive legal research and advocacy engagement to ensure that OAG’s policy positions and priorities address community concerns and advance racial and economic equity.

Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.

Agency Financial Operations – provides comprehensive and efficient financial management services to, and on behalf of, District agencies to maintain the financial integrity of the District of Columbia. This division is standard for all agencies using performance-based budgeting.

Division Structure Change

The Office of the Attorney General has no division structure changes in the FY 2024 approved budget.

FY 2023 Approved Budget to FY 2024 Approved Budget, by Revenue Type

Table CB0-5 itemizes the changes by revenue type between the FY 2023 approved budget and the FY 2024 approved budget. For a more comprehensive explanation of changes, please see the FY 2024 Approved Budget Changes section, which follows the table.

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2023 Approved Budget and FTE		95,350	509.9
No Change		0	0.0
LOCAL FUNDS: FY 2024 Recurring Budget		95,350	509.9
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	3,036	-6.3
Increase: To align resources with operational spending goals	Multiple Programs	378	0.0
Decrease: To align Fixed Costs with proposed estimates	Multiple Programs	-457	0.0
Shift: To reflect a shift of the Cure the Streets fund from Local to Special Purpose Revenue	Office of the Attorney General	-3,372	0.0
Enhance: To stabilize attorney retention	Office of the Attorney General	1,000	0.0
Reduce: Telecommunications assessment	Agency Management	-68	0.0
LOCAL FUNDS: FY 2024 Mayor’s Proposed Budget		95,867	503.6
Enhance: To support additional FTE(s)	Multiple Programs	626	4.0
Enhance: To fund Domestic Workers Public Education grants	Office of the Attorney General	260	0.0
Enhance: To support a data analyst and Family Services Division position (one-time)	Multiple Programs	9	0.0
Enhance: To support operational requirements	Multiple Programs	5	0.0
LOCAL FUNDS: FY 2024 District’s Approved Budget		96,767	507.6

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
FEDERAL PAYMENTS: FY 2023 Approved Budget and FTE		288	2.0
Increase: To align personal services and Fringe Benefits with projected costs	Public Advocacy Division	5	0.0
Reduce: To align budget with projected grant awards	Public Advocacy Division	-7	0.0
Reduce: To recognize savings from a reduction in FTE(s)	Public Advocacy Division	-286	-2.0
FEDERAL PAYMENTS: FY 2024 Mayor's Proposed Budget		0	0.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2024 District's Approved Budget		0	0.0
FEDERAL GRANT FUNDS: FY 2023 Approved Budget and FTE		27,896	127.8
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	306	-7.9
Increase: To align budget with projected grant awards	Multiple Programs	76	0.0
Decrease: To align Fixed Costs with proposed estimates	Multiple Programs	-67	0.0
FEDERAL GRANT FUNDS: FY 2024 Mayor's Proposed Budget		28,211	119.8
No Change		0	0.0
FEDERAL GRANT FUNDS: FY 2024 District's Approved Budget		28,211	119.8
PRIVATE DONATIONS: FY 2023 Approved Budget and FTE		668	9.4
Decrease: To recognize savings from a reduction in FTE(s)	Multiple Programs	-32	-1.4
PRIVATE DONATIONS: FY 2024 Mayor's Proposed Budget		635	8.0
No Change		0	0.0
PRIVATE DONATIONS: FY 2024 District's Approved Budget		635	8.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2023 Approved Budget and FTE		23,629	74.3
Increase: To align budget with projected revenues	Multiple Programs	142	0.0
Decrease: To recognize savings from a reduction in FTE(s)	Multiple Programs	-319	-14.9
Shift: To reflect a shift of the Cure the Streets fund from Local to Special Purpose Revenue	Office of the Attorney General	3,372	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2024 Mayor's Proposed Budget		26,825	59.4
Enhance: To support Cure the Streets grant funds	Office of the Attorney General	1,014	0.0
Enhance: To support additional FTE(s)	Public Advocacy Division	286	2.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2024 District's Approved Budget		28,125	61.4
GROSS FOR CB0 - OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA		153,738	696.8

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2024 Approved Operating Budget Changes

Table CB0-6 contains the approved FY 2024 budget by fund compared to the FY 2023 approved budget.

Table CB0-6

Appropriated Fund	FY 2023 Approved	FY 2024 Approved	% Change from FY 2023
Local Funds	\$95,349,588	\$96,766,586	1.5
Federal Payments	\$288,317	\$0	-100.0
Federal Grant Funds	\$27,896,281	\$28,211,137	1.1
Private Donations	\$667,760	\$635,458	-4.8
Special Purpose Revenue Funds	\$23,628,712	\$28,125,318	19.0
GROSS FUNDS	\$147,830,658	\$153,738,499	4.0

Mayor's Proposed Budget

Increase: OAG's Local funds proposed budget includes a net increase of \$3,035,753 across multiple divisions to support projected salary, step, and Fringe Benefit adjustments. Additionally, the personal services budget includes a reduction of 6.3 Full-Time Equivalents (FTEs). The agency's budget proposal also includes a net increase of \$378,199 across multiple divisions to primarily support the Agency Management Division for IT enhancements primarily.

The proposed budget for Federal Payments increased by \$5,044 in the Public Advocacy division to support projected salary, step, and Fringe Benefit adjustments.

In Federal Grants funds, the budget proposal reflects a net increase of \$305,768 across multiple divisions to support projected salary, step, and Fringe Benefit adjustments. Additionally, the personal services budget includes a reduction of 7.9 FTEs. The proposed budget also includes a net increase of \$76,383 to align the CSSD projects with projected awards.

The proposed budget for Special Purpose Revenue funds reflects a net increase of \$142,321 across multiple divisions primarily to align the budget with projected revenues.

Decrease: OAG's Local funds proposed budget reflects a net reduction of \$456,620 across multiple divisions to align Fixed Cost for Energy, Rentals, Telecommunications and Security Services with projected estimates.

Similarly, the Federal Grant funds proposed budget decreased by \$67,295 to align Fixed Cost for Rentals, Telecommunications and Security Services with projected estimates.

The agency's proposed Private Donations budget decreased by \$32,302 and 1.4 FTEs to align the personal services budget with projected costs.

The proposed budget for Special Purpose Revenue funds reflects a net decrease of \$318,688 and 14.9 FTEs, across multiple divisions to align the personal services budget with projected costs.

Shift: OAG's Local funds proposed a shift of \$3,372,291 in the Office of the Attorney division for Cure the Streets support to the proposed Special Purpose Revenue (SPR) funds budget.

In the SPR funds budget, the agency proposed a shift of \$3,372,291 in the Office of the Attorney General division from the Local funds budget for Cure the Streets support.

Enhance: The OAG's Local funds proposed budget includes an increase of \$1,000,000 in the Office of the Attorney General division to support attorney retention in the agency.

Reduce: In Local funds, the agency's proposed budget reflects a reduction of \$67,917 in the Agency Management divisions to align the IT assessment for telecommunications.

In the Federal Payments fund, the proposed budget decreased by \$7,000 to align the budget with projected grant awards in the Public Advocacy division. Additionally, a reduction of \$286,361 and 2.0 Full-time Equivalent positions to reflect reductions in American Rescue Plan Act (ARPA) State funds.

District's Approved Budget

Enhance: In Local funds, OAG's approved budget reflects an increase of \$625,874 and 4.0 FTEs across multiple divisions. These positions are allocated as follows: 2 data analysts and 1 compliance specialist positions in the OAG division and 1 section chief position for the Family Services division. The approved budget also includes an increase of \$260,000 in the OAG division to fund Domestic Workers Public Education grants. Additionally, \$9,000 in one-time funds, and \$5,000 in recurring funds, will provide nonpersonal resources for the new positions across multiple divisions.

In Special Purpose Revenue (SPR) funds, OAG's approved budget includes an increase of \$1,014,322 to align the budget for Cure the Streets grant funds in the OAG division. Additionally the budget reflects an increase of \$286,361 and 2.0 FTEs in the Public Advocacy division to support the Litigation Support fund.

FY 2024 Approved Full-Time Equivalents (FTEs)

Table CB0-7 contains the summary of FY 2024 Approved Budgeted Full-Time Equivalents (FTEs).

Table CB0-7

Total FY 2024 Approved Budgeted FTEs	696.8
Add: Interagency FTEs budgeted in other agencies but employed by this agency:	
BY0-Department of Aging and Community Living	0.4
FO0-Office of Victim Services and Justice Grants	4.0
HT0-Department of Health Care Finance	1.1
JA0-Department of Human Services	1.0
RL0-Child and Family Services Agency	7.5
Total Interagency FTEs budgeted in other agencies, employed by this agency	13.9
Total FTEs employed by this agency	710.7

Note: Table CB0-7 displays the impact of the buyer agencies budgets funding the seller agencies FTEs in the FY 2024 budget, compared to how FTEs were budgeted in FY 2023.

- It starts with the FY 2024 budgeted FTE figure, 696.8 FTEs.
- It subtracts 0.0 FTEs budgeted in CB0 in FY 2024 who are employed by another agency.
- It adds 13.9 FTEs budgeted in other agencies in FY 2024 who are employed by CB0.
- It ends with 710.7 FTEs, the number of FTEs employed by CB0, which is the FTE figure comparable to the FY 2023 budget.