

Office of the Attorney General for the District of Columbia

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Table CB0-1

Description	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
OPERATING BUDGET	\$115,234,238	\$134,570,743	\$146,977,953	\$147,830,658	0.6
FTEs	625.7	631.0	739.1	723.3	-2.1
CAPITAL BUDGET	\$402,187	-\$290,876	\$3,049,033	\$1,524,516	-50.0
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

Summary of Services

The Office of the Attorney General (OAG) is charged with conducting the District's legal business. OAG represents the District in virtually all civil and commercial litigation, prosecutes certain criminal offenses, has sole jurisdiction over juvenile prosecutions, and represents the District in a variety of administrative hearings and other proceedings. In addition, OAG is responsible for advising the Executive Office of the Mayor, the Council of the District of Columbia, and various Boards and Commissions, and for determining the legal sufficiency of proposed legislation, regulations, and commercial transactions. All told, the Attorney General supervises the legal work of about 316.5 attorneys and an additional 406.8 administrative/professional staff. As an independent agency with an elected Attorney General, OAG also pursues the public interest.

On November 2, 2010, 76 percent of District voters, acting by referendum, approved a Council-enacted amendment to the District of Columbia Home Rule Act to make, for the first time, the Attorney General of the District of Columbia an elected office. The Council also enacted amendments to local District law designed to establish OAG as an independent agency. Previously, the Attorney General had been appointed by, and operated under the direction of, the Mayor. The overall purpose of the Attorney General Act and the attendant changes to the Home Rule Act was to elevate and strengthen the position of Attorney General, ensure the position's independence, and significantly enhance the Attorney General's ability to serve the interests of the District of Columbia and its residents in an objective and independent fashion.

The 2014 election was the culmination of a grassroots referendum that demanded an Attorney General who would be directly accountable to residents and bound to pursue the public interest. No longer subordinate to the Mayor, OAG was elevated, strengthened, and empowered to serve District residents.

In FY 2023, with appropriate funding, OAG can expand the depth and breadth of the work it performs in three crucial priority areas:

- (1) Cementing the independence and strength of the OAG;
- (2) Supporting the District’s COVID-19 recovery;
- (3) Protecting vulnerable residents; and
- (4) Building a more just public safety system for today and tomorrow

OAG continues to focus on the dual goals of ensuring that it continues to provide high-quality legal representation to the District of Columbia and District agencies while simultaneously serving the public interest by addressing the needs of District residents in new and creative ways.

The agency's FY 2023 approved budget is presented in the following tables:

FY 2023 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table CB0-2 contains the approved FY 2023 budget by revenue type compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data.

Table CB0-2

(dollars in thousands)

	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change*	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	% Change	
Appropriated Fund													
<u>GENERAL FUND</u>													
Local Funds	72,742	79,148	92,816	95,350	2,534	2.7	455.3	451.7	503.6	509.9	6.2	1.2	
Special Purpose													
Revenue Funds	14,243	27,823	25,621	23,629	-1,993	-7.8	41.0	45.3	76.0	74.3	-1.7	-2.2	
TOTAL FOR GENERAL FUND	86,985	106,971	118,437	118,978	541	0.5	496.3	497.0	579.6	584.2	4.6	0.8	
<u>FEDERAL RESOURCES</u>													
Federal Payments	0	0	0	288	288	N/A	0.0	0.0	0.0	2.0	2.0	N/A	
Federal Grant Funds	23,604	23,653	24,134	27,896	3,762	15.6	100.7	102.7	127.1	127.8	0.7	0.5	
TOTAL FOR FEDERAL RESOURCES	23,604	23,653	24,134	28,185	4,050	16.8	100.7	102.7	127.1	129.8	2.7	2.1	
<u>PRIVATE FUNDS</u>													
Private Donations	1,679	443	568	668	100	17.7	7.0	8.0	8.0	9.4	1.4	17.2	
TOTAL FOR PRIVATE FUNDS	1,679	443	568	668	100	17.7	7.0	8.0	8.0	9.4	1.4	17.2	
<u>INTRA-DISTRICT FUNDS</u>													
Intra-District Funds	2,966	3,504	3,839	0	-3,839	-100.0	21.7	23.3	24.4	0.0	-24.4	-100.0	
TOTAL FOR INTRA-DISTRICT FUNDS	2,966	3,504	3,839	0	-3,839	-100.0	21.7	23.3	24.4	0.0	-24.4	-100.0	
GROSS FUNDS	115,234	134,571	146,978	147,831	853	0.6	625.7	631.0	739.1	723.3	-15.8	-2.1	

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer’s website.

In FY 2023, the Intra-District process will be eliminated, and the duplicated budget in the agencies providing services (seller agencies), known as Intra-District budget, will no longer be required. This process will be replaced by a new interagency process, which will enable seller agencies to directly charge interagency projects funded by the agencies receiving the services (buyer agencies). For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

FY 2023 Approved Operating Budget, by Comptroller Source Group

Table CB0-3 contains the approved FY 2023 budget at the Comptroller Source Group (object class) level compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual expenditures.

Table CB0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Percentage Change*
11 - Regular Pay - Continuing Full Time	57,841	59,799	65,847	68,113	2,266	3.4
12 - Regular Pay - Other	7,884	8,453	9,858	7,483	-2,375	-24.1
13 - Additional Gross Pay	855	1,400	1,311	1,266	-44	-3.4
14 - Fringe Benefits - Current Personnel	13,672	14,047	15,720	15,374	-346	-2.2
15 - Overtime Pay	182	189	144	144	0	0.0
SUBTOTAL PERSONAL SERVICES (PS)	80,435	83,887	92,879	92,380	-499	-0.5
20 - Supplies and Materials	271	160	455	464	9	2.0
30 - Energy, Communication and Building Rentals	233	4	84	74	-10	-11.6
31 - Telecommunications	722	1,252	921	898	-23	-2.5
32 - Rentals - Land and Structures	0	8,353	12,719	13,484	765	6.0
34 - Security Services	229	0	623	648	25	4.0
35 - Occupancy Fixed Costs	937	0	11	10	-1	-6.5
40 - Other Services and Charges	11,931	21,399	10,495	9,816	-679	-6.5
41 - Contractual Services - Other	18,910	18,756	17,588	19,561	1,974	11.2
50 - Subsidies and Transfers	1,326	320	10,540	9,837	-703	-6.7
70 - Equipment and Equipment Rental	241	438	664	657	-7	-1.1
SUBTOTAL NONPERSONAL SERVICES (NPS)	34,799	50,683	54,099	55,451	1,352	2.5
GROSS FUNDS	115,234	134,571	146,978	147,831	853	0.6

*Percent change is based on whole dollars.

FY 2023 Approved Operating Budget and FTEs, by Division/Program and Activity

Table CB0-4 contains the approved FY 2023 budget by division/program and activity compared to the FY 2022 approved budget. It also provides FY 2020 and FY 2021 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(1000) AGENCY MANAGEMENT										
(1010) AMP Personnel	1,728	1,919	1,954	2,273	318	13.6	13.0	19.0	20.0	1.0
(1015) AMP Training and Employee Development	240	267	373	425	51	1.0	0.9	0.0	0.0	0.0
(1030) AMP Property Management	1,285	8,563	11,603	12,224	621	0.0	0.0	0.0	0.0	0.0
(1040) AMP IT	16,375	17,503	12,232	13,178	946	13.1	12.9	18.0	17.8	-0.2
SUBTOTAL (1000) AGENCY MANAGEMENT	19,628	28,251	26,162	28,099	1,937	27.6	26.8	37.0	37.8	0.8

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(100F) AGENCY FINANCIAL OPERATIONS										
(110F) Budget Operations	181	187	199	309	110	1.0	0.9	1.0	2.0	1.0
(120F) Accounting Operations	943	867	920	944	24	6.6	6.3	7.0	7.0	0.0
SUBTOTAL (100F) AGENCY FINANCIAL OPERATIONS	1,124	1,055	1,119	1,253	133	7.5	7.3	8.0	9.0	1.0
(1200) PERSONNEL, LABOR, AND EMPLOYMENT										
(1201) Personnel and Labor Litigation	1,814	2,010	2,458	2,556	98	12.6	16.4	18.0	19.0	1.0
(1204) Office of Division Deputy	235	459	556	454	-102	1.0	0.9	3.0	2.0	-1.0
SUBTOTAL (1200) PERSONNEL, LABOR, AND EMPLOYMENT	2,049	2,469	3,014	3,010	-4	13.5	17.3	21.0	21.0	0.0
(2100) COMMERCIAL										
(2101) Land Use	418	389	398	327	-71	1.9	1.8	2.0	2.0	0.0
(2103) Procurement	2,474	-95	0	0	0	10.2	0.0	0.0	0.0	0.0
(2117) Tax and Finance	1,834	1,911	1,921	1,901	-21	10.0	12.7	12.5	12.5	0.0
(2118) Land Acquisition and Bankruptcy	610	1,255	616	748	132	5.3	2.8	3.0	3.9	0.9
(2119) Office of Division Deputy	1,292	1,416	1,564	1,473	-92	7.7	7.6	9.0	8.0	-1.0
(2121) Government Contracts	0	2,838	3,046	2,810	-236	0.0	14.7	15.6	11.8	-3.9
SUBTOTAL (2100) COMMERCIAL	6,628	7,714	7,546	7,258	-288	35.2	39.6	42.2	38.2	-4.0
(3100) LEGAL COUNSEL										
(3101) Legal Advice	1,714	1,750	1,759	1,410	-349	10.0	8.1	10.6	8.2	-2.4
(3103) Office of Division Deputy	594	703	670	664	-6	3.8	4.7	4.0	4.0	0.0
SUBTOTAL (3100) LEGAL COUNSEL	2,308	2,454	2,429	2,074	-355	13.9	12.8	14.6	12.2	-2.4
(4000) CHILD SUPPORT SERVICES										
(4002) CSED Enforcement	75	-38	0	0	0	0.0	0.0	0.0	0.0	0.0
(4104) Office of the Division Deputy	4,716	3,994	8,218	7,742	-476	39.4	22.8	35.0	33.0	-2.0
(4105) Policy, Training & Administrative Affairs	2,901	2,280	0	0	0	34.7	28.1	0.0	0.0	0.0
(4106) Legal Services	8,114	7,981	0	0	0	64.6	64.6	0.0	0.0	0.0
(4107) Fiscal Operations	8,176	7,844	0	0	0	58.4	55.7	0.0	0.0	0.0
(4108) Shared Services	0	0	5,038	5,255	217	0.0	0.0	47.3	49.0	1.7
(4109) Legal and Integrated Services	0	0	9,369	9,729	360	0.0	0.0	63.5	64.5	1.0
(4110) Fiscal Services	0	0	8,173	8,471	298	0.0	0.0	48.7	49.0	0.3
SUBTOTAL (4000) CHILD SUPPORT SERVICES	23,982	22,061	30,797	31,197	400	197.0	171.1	194.5	195.5	1.0
(5000) LITIGATION										
(5005) Appellate	2	0	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (5000) LITIGATION	2	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(5100) CIVIL LITIGATION										
(5101) General Litigation Sections	4	-4	0	0	0	0.0	0.0	0.0	0.0	0.0
(5103) Equity Litigation 11	3	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(5113) Office of Division Deputy	1,310	1,422	1,490	1,871	381	7.8	9.5	10.0	12.0	2.0
(5115) Civil Litigation Section I	1,248	1,265	1,405	1,398	-7	8.7	9.3	10.0	10.0	0.0
(5116) Civil Litigation Section II	1,338	1,791	1,583	1,682	99	10.5	10.0	11.8	11.8	0.0
(5117) Civil Litigation Section III	1,381	1,340	1,502	1,186	-316	7.7	9.3	11.0	10.0	-1.0
(5118) Civil Litigation Section IV	1,367	1,376	1,397	1,546	149	9.7	8.4	9.0	10.0	1.0
(5119) Equity	0	0	0	2,541	2,541	0.0	0.0	0.0	18.0	18.0
(5120) Civil Enforcement	0	0	0	1,557	1,557	0.0	0.0	0.0	12.0	12.0
SUBTOTAL (5100) CIVIL LITIGATION	6,650	7,190	7,377	11,781	4,404	44.4	46.5	51.8	83.8	32.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalent				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(5200) PUBLIC INTEREST										
(5201) Equity	1,716	2,200	2,102	0	-2,102	15.5	13.9	17.0	0.0	-17.0
(5202) Civil Enforcement	1,500	1,457	1,661	0	-1,661	14.1	15.3	13.5	0.0	-13.5
(5211) Office of the Division Deputy	1,997	1,242	1,707	0	-1,707	7.8	7.4	11.0	0.0	-11.0
(5212) Government Contracts	745	-38	0	0	0	6.8	0.0	0.0	0.0	0.0
(5214) Civil Rights	0	791	745	0	-745	0.0	4.7	6.0	0.0	-6.0
(5215) Elder Justice	0	773	759	0	-759	0.0	5.6	6.0	0.0	-6.0
SUBTOTAL (5200) PUBLIC INTEREST	5,957	6,425	6,976	0	-6,976	44.1	46.9	53.5	0.0	-53.5
(5300) OFFICE OF CONSUMER PROTECTION										
(5301) Office of Consumer Protection	0	567	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (5300) OFFICE OF CONSUMER PROTECTION	0	567	0	0	0	0.0	0.0	0.0	0.0	0.0
(5400) PUBLIC ADVOCACY										
(5401) Housing and Community Justice	763	-31	0	0	0	8.6	0.0	0.0	0.0	0.0
(5402) Public Integrity	1,356	1,477	1,782	1,009	-773	12.6	14.4	14.0	9.0	-5.0
(5403) Office of Division Deputy	1,420	1,896	2,637	3,431	794	7.7	10.4	18.0	20.0	2.0
(5405) Office of Consumer Protection	2,225	3,430	3,112	2,709	-403	12.6	13.0	16.0	16.0	0.0
(5406) Social Justice	0	1,115	1,498	1,673	175	0.0	8.5	12.0	12.0	0.0
(5408) Workers' Rights and Antifraud	0	0	0	1,562	1,562	0.0	0.0	0.0	12.6	12.6
(5409) Elder Justice	0	0	0	771	771	0.0	0.0	0.0	6.0	6.0
(5410) Civil Rights	0	0	0	889	889	0.0	0.0	0.0	7.0	7.0
SUBTOTAL (5400) PUBLIC ADVOCACY	5,764	7,887	9,030	12,044	3,014	41.4	46.3	60.0	82.6	22.6
(6100) PUBLIC SAFETY										
(6101) Criminal	3,391	3,395	3,442	2,481	-961	25.8	30.0	29.0	21.0	-8.0
(6102) Juvenile	2,813	3,325	3,422	2,416	-1,006	17.4	23.2	28.0	19.0	-9.0
(6113) Office of Division Deputy	3,761	2,757	3,165	4,256	1,090	9.7	17.7	21.0	28.0	7.0
(6114) Domestic Violence	2,356	-70	0	0	0	8.9	0.0	0.0	0.0	0.0
(6115) Mental Health	1,325	1,393	1,408	1,374	-34	10.2	9.7	11.5	10.5	-1.0
(6117) Restorative Justice and Victims' Service	4,717	-59	0	0	0	7.8	0.0	0.0	0.0	0.0
(6118) Special Victims Unit	0	0	0	0	0	4.8	0.0	0.0	0.0	0.0
(6119) Juvenile Speciality Courts Unit	0	0	0	0	0	6.8	0.0	0.0	0.0	0.0
(6120) Special Projects and Litigation Support	2	0	0	0	0	5.8	0.0	0.0	0.0	0.0
(6121) Domestic Violence and Special Victims	0	2,119	2,279	1,965	-314	0.0	19.1	17.0	14.7	-2.3
(6122) Restorative Justice Section	0	742	1,706	1,952	246	0.0	9.3	16.0	19.0	3.0
SUBTOTAL (6100) PUBLIC SAFETY	18,365	13,602	15,423	14,443	-980	97.2	109.0	122.5	112.2	-10.3
(7000) SOLICITOR GENERAL										
(7001) Civil and Administrative Appeals	2,060	2,179	0	0	0	11.6	11.1	0.0	0.0	0.0
(7002) Criminal and Juvenile Appeals	423	576	0	0	0	3.9	3.7	0.0	0.0	0.0
(7003) Office of Division Deputy	770	1,113	957	855	-102	3.8	7.7	5.0	5.0	0.0
(7004) Appellate Services	0	0	2,947	3,178	231	0.0	0.0	18.5	20.0	1.5
SUBTOTAL (7000) SOLICITOR GENERAL	3,254	3,868	3,904	4,033	129	19.4	22.5	23.5	25.0	1.5

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022	Actual FY 2020	Actual FY 2021	Approved FY 2022	Approved FY 2023	Change from FY 2022
(8100) FAMILY SERVICES										
(8104) Office of Division Deputy	1,572	1,989	1,764	1,886	121	11.8	11.9	13.6	13.3	-0.3
(8106) Child Protection Section I	886	570	734	728	-5	6.6	7.5	4.0	4.0	0.0
(8107) Child Protection Section II	718	745	1,016	742	-274	6.6	5.7	7.0	4.8	-2.2
(8108) Child Protection Section III	722	921	1,215	581	-634	6.6	4.7	9.0	4.0	-5.0
(8109) Child Protection Section IV	852	1,589	976	618	-357	5.6	6.6	6.0	4.0	-2.0
SUBTOTAL (8100) FAMILY SERVICES	4,751	5,814	5,705	4,556	-1,149	37.1	36.4	39.6	30.1	-9.5
(9200) SUPPORT SERVICES										
(9201) Support Services and Operations	1,765	1,828	0	0	0	15.5	15.9	0.0	0.0	0.0
(9202) Investigations	1,089	1,045	1,071	1,101	31	8.7	8.3	9.0	9.0	0.0
(9205) Customer Service	0	0	1,211	900	-311	0.0	0.0	10.0	7.0	-3.0
(9206) Operations	0	0	716	827	111	0.0	0.0	8.0	9.0	1.0
(9207) Office of the Division Deputy	0	0	245	371	126	0.0	0.0	1.0	2.0	1.0
SUBTOTAL (9200) SUPPORT SERVICES	2,854	2,873	3,243	3,199	-44	24.2	24.2	28.0	27.0	-1.0
(9300) OFFICE OF THE ATTORNEY GENERAL										
(9301) Immediate Office	11,933	22,359	15,250	20,423	5,173	23.2	24.2	14.0	19.0	5.0
(9307) External Affairs	0	0	2,198	2,160	-38	0.0	0.0	12.0	12.0	0.0
(9308) Legal Affairs	0	0	6,805	2,300	-4,506	0.0	0.0	17.0	18.0	1.0
SUBTOTAL (9300) OFFICE OF THE ATTORNEY GENERAL	11,933	22,359	24,254	24,884	630	23.2	24.2	43.0	49.0	6.0
(9960) YR END CLOSE										
No Activity Assigned	-15	-16	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (9960) YR END CLOSE	-15	-16	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	115,234	134,571	146,978	147,831	853	625.7	631.0	739.1	723.3	-15.8

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2023 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Division Description

The Office of the Attorney General operates through the following 13 divisions:

Personnel, Labor, and Employment – represents District agencies in administrative personnel-related matters before the Office of Employee Appeals, Office of Administrative Hearings, Office of Human Rights, U.S. Equal Opportunity Commission, Metropolitan Police Department Adverse Action Panels, and Fire and Emergency Medical Services Department Fire Trial Boards. PLED conducts legal sufficiency reviews of collective bargaining agreements and serves as OAG's chief negotiator for successor agreements with OAG's two labor organizations. PLED provides appellate representation on personnel matters before the Office of Employee Appeals Board, the Compensation Review Board/Department of Employment Services, various Federal Mediation and Conciliation Services arbitrators, the Public Employee Relations Board, and the District of Columbia Superior Court. Lastly, PLED provides training and compliance services to District agencies on privacy and security issues, as needed.

This division contains the following 2 activities:

- **Personnel and Labor Litigation** – provides litigation representation and advice services to District government agencies so that they can manage and reduce liability exposure with respect to personnel decisions and to minimize fiscal and programmatic impact; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities, and processes all grievances and unfair labor practice charges brought by the attorney and administrative professional union.

Commercial – provides legal services and advice for numerous core governmental functions, from the procurement of essential goods and services and acquisition of real estate, through support of economic development efforts and government property management, to the financing of government operations through bonds and collection of taxes.

This division contains the following 5 activities:

- **Land Use** – represents the public interest in proceedings before the Board of Zoning Adjustment and the Zoning Commission and provides legal assistance to District agencies with respect to land use planning, zoning, and historic preservation;
- **Tax and Finance** – provides tax litigation legal services in defending the District in challenges to its tax collection efforts and in affirmatively seeking to collect taxes, legal services to the Office of the Chief Financial Officer in preparation and issuance of municipal financing so that the District can achieve more favorable terms and conditions for its financings and ensure that they are legally sufficient; and advises to the District's Industrial Revenue Bond Program on issuances of tax-exempt financings of private projects;
- **Land Acquisition and Bankruptcy** – provides land acquisition and bankruptcy legal services to District agencies for acquisition of property for vital District infrastructure projects and to recover funds owed to District agencies by individuals and entities in bankruptcy proceedings;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Government Contracts** – provides legal services, including legal review and advice to the District agencies and their contracting officials, so that they can enter into legally sufficient contracts, and defends protests and claims regarding solicitations and contracts.

Legal Counsel – provides legal research and advice to the Executive Office of the Mayor (EOM), the Attorney General, agency officials and employees, and the Council of the District of Columbia; reviews and drafts legislation and regulations for the EOM, the agencies, and the Attorney General; and handles FOIA requests.

This division contains the following 2 activities:

- **Legal Advice** – provides legal guidance, counseling, and legal sufficiency certification services to the District government and its employees; legislative and regulatory review, drafting, and monitoring; and training in the areas of administrative law and procedure, ethics, appropriations law, legislative and regulatory drafting, and other areas of importance to District government; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Child Support Services – authorized under Title IV-D of the Social Security Act, serves families by locating absent parents, establishing paternity, establishing monetary orders, establishing medical support orders, collecting ongoing support, and enforcing delinquent support orders. This division is subject to federally mandated performance requirements.

This division contains the following 4 activities:

- **Office of the Division Deputy** – provides the central child-support program oversight and reporting functions that are typically housed in statewide IV-D offices; leads overall program planning, communication, enhancement, and similar efforts; provides or collaborates with other Office of the Attorney General entities on division-wide administrative, technology, Human Resources, and other support services; and directs managers in all program functions, including the establishment and enforcement of child support obligations, accounting, staff development, quality assurance, policy and procedure development, and legislation drafting and review;
- **Shared Services** – attends to the Division’s interaction with the public at the start of customer contact and, at a general level, throughout the life of a case; manages both local and intergovernmental application intake and the associated research, document gathering, and customer engagement related to case opening determinations; assists unwed parents with the voluntary acknowledgement of paternity; performs records management and mail services; offers general customer service and outreach; and supports noncustodial parents with employment readiness and other critical services to encourage responsible involvement in their children’s lives;
- **Legal and Integrated Services** – maintains responsibility for the litigation aspects of child support casework, which includes drafting and filing pleadings to establish paternity or to establish or enforce child support in District of Columbia Superior Court or through intergovernmental processes in other jurisdictions; undertaking activities to locate parents or their assets; engaging in service of process efforts to provide proper notice to noncustodial parents concerning matters before the District of Columbia Superior Court; and representing the District of Columbia and other jurisdictions in DC Superior Court and other tribunals through all stages of child support establishment and enforcement proceedings; and
- **Fiscal Services** – provides expertise to ensure that the terms of child support orders are enforced; that collections are properly received, attributed, and disbursed to the right case(s); and that coordination with noncustodial-parent employers and other asset holders is managed effectively so that sources of monetary and medical support are identified and utilized to help to meet the needs of each child for whom support has been ordered.

Civil Litigation – provides representation for the District of Columbia, its agencies, and its employees in civil lawsuits, both jury and non-jury, filed in federal and local courts. Its cases range from simple slip-and-fall and auto accident claims to extremely serious lawsuits, such as medical malpractice resulting in quadriplegia and brain damage. This division handles constitutional challenges to government actions; civil rights actions under 42 U.S.C. § 1983 arising from alleged police misconduct, as well as related common law claims of false arrest and excessive force; class actions; and civil rights cases brought by employees and others under Title VII of the 1964 Civil Rights Act (as amended), the Americans with Disabilities Act, and other federal and local anti-discrimination laws. The division also represents District agencies in administrative matters to enforce rules and regulations.

This division contains the following 7 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Civil Litigation Sections I, II, III, and IV** – four general civil litigation sections provide litigation defense, representation, and advice to the District government, its agencies, and employees so that liability can be minimized and risk mitigated in the civil actions filed against the District and its employees;
- **Equity** – defends the District government in class actions complex matters seeking temporary, preliminary, and permanent injunctive relief, including constitutional and other claims, and provides advice to District agencies on operation of agency programs; and
- **Civil Enforcement** – provides representation to a wide variety of District government agencies to enforce permits, licenses, certifications, and other requirements; and seeks recovery to the District for fraudulent activity, overpayment of benefits, and damage to District property.

Public Advocacy – promotes the rights of District residents through civil enforcement actions—with particular emphasis on protecting vulnerable and disadvantaged communities. The Division is focused on civil rights, workers’ rights, consumer protection, housing conditions, antitrust, non-profit enforcement, environmental enforcement, and protecting elders and vulnerable adults from financial exploitation.

This division contains the following 7 activities

- **Public Integrity** – enforces District and federal antitrust law and District statutes and common law relating to nonprofit corporations and charities. The Section investigates and litigates matters involving harm to competition, including as part of regional and national multi-state groups. The Section also enforces the District’s Nonprofit Corporation Act and common law to ensure that nonprofits incorporated in or doing business in the District comply with the law and their charitable purposes;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Office of Consumer Protection** – enforces the District’s consumer protection laws and other public protection laws, including those related to debt collection and privacy. OCP investigates and litigates against businesses to stop unlawful practices, obtain restitution and damages for consumers who have been harmed, and impose penalties to deter future unlawful conduct. OCP also mediates disputes between consumers and businesses. OCP also drafts and supports legislation that protects consumers, and educates consumers through outreach events and the distribution of consumer protection guides;
- **Social Justice** – litigates cases to preserve safe and habitable housing and enforce environmental laws. SJ engages with District residents to address nuisance properties under the Drug, Firearm, or Prostitution-Related Nuisance Abatement Act and housing condition problems under the Tenant Receivership Act, and enforces the District’s environmental laws. SJ also engages in multi-state environmental litigation and comment letters and drafts and supports legislation designed to protect tenants and the environment;
- **Worker’s Rights and Antifraud** – litigates cases against employers to protect workers’ rights to minimum wage, overtime pay, and sick and safe leave. WRAF also investigates and litigates against businesses that misclassify their employees as independent contractors to avoid the protections accorded to workers by District law. The Section also seeks recovery from companies and individuals who defraud the District, resulting in the loss of public funds, including non-resident tuition fraud;
- **Elder Justice** – investigates and pursues civil cases to stop financial exploitation of elders and vulnerable adults, seeks restitution for victims, and obtains civil penalties against perpetrators, under the District’s Abuse, Neglect, and Financial Exploitation of Vulnerable Adults and the Elderly Act and other statutes. The Section also works with agency and nonprofit partners to address systemic issues affecting older District residents and conducts community outreach to raise awareness of financial exploitation and to increase reporting; and
- **Civil Rights** – engages with individuals, advocacy organizations and community groups to investigate and litigate discriminatory policies and practices that harm District residents, including discrimination in housing, education, public accommodations, and employment, advocates for legislation to strengthen anti-discrimination laws, and engages in community outreach to educate residents regarding their rights;

Public Safety – protects vulnerable populations, including victims of domestic violence, assists crime victims, and seeks to make them whole by facilitating restorative justice conferences with victims and perpetrators, initiates legal action to rehabilitate, and when necessary, prosecute juveniles charged with law violations, and prosecutes adult misdemeanor criminal offenses within the jurisdiction of the Office of the Attorney General, and initiates involuntary civil commitment for those who are a danger to themselves or others based on their mental capacity.

This division contains the following 6 activities:

- **Criminal** – provides prosecution services and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;

- **Juvenile** – provides prosecution services of juvenile matters and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases. Also handles truancy, runaway, and juvenile behavioral diversion program cases in the Juvenile Specialty Courts Unit and administers the ATTEND truancy prevention program in two Ward 8 elementary schools that have the highest truancy rates in the District;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities and focuses on eradicating public corruption—including, but not limited to, bribery, fraud, campaign finance violations, and other forms of misuse and appropriation of government resources. The Section investigates and charges local offenses within its jurisdiction that impact the integrity of government services and undermine public trust;
- **Domestic Violence and Special Victims** – provides services to domestic violence victims in the District of Columbia to reduce their risk of harm and protect their rights, thereby enhancing their quality of life. Petitions and seeks enforcement of Extreme Risk Protection Orders where citizens in the District fear that a loved one is at risk of harming themselves or others with a firearm. Also prosecutes offenses and helps seek justice for victims who fall into one or more of the following categories: (1) any victim of a sexual assault or attempted sexual assault; (2) a victim of any crime who is under 13 years of age; (3) a victim of any crime who is 65 years of age or older; (4) a victim or respondent believed to be involved in human trafficking; and (5) a victim who is vulnerable or disabled. The unit is also designed to provide victims with the special services they need to cope with trauma;
- **Mental Health** – provides representation to the Department of Behavioral Health (DBH) by litigating cases in Family Court. Attorneys in the Mental Health Section represent DBH in all phases of the civil commitment process at commission hearings, and guardianship hearings; and
- **Restorative Justice** – The Restorative Justice Facilitators in the Restorative Justice Program offer division prosecutors an alternative to prosecution option for eligible cases, which entails bringing together the victim and the offender in facilitated restorative justice conferences to resolve the conflict, repair the harm caused, and restore the victim. The Restorative Justice Program expanded in FY 2020 to offer restorative justice conferences for certain violent offenses. In addition to the conference, it incorporates a cognitive behavioral therapy component for the youth involved in these serious cases.

Office of the Solicitor General – manages the District’s civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies.

This division contains the following 2 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Appellate Services** – provides appellate representation on a wide variety of matters and advises trial and agency counsel on potential appellate issues.

Family Services – protects the District’s most vulnerable citizens – abused and neglected children – by representing their interests in Family Court proceedings. Family Services also leads the office’s human trafficking initiatives, an ongoing campaign designed to educate and train the DC community to help identify, report, and stop human trafficking. In addition Family Services handles cases involving unaccompanied refugee minors and cases before the Family Treatment Court and HOPE Court.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Child Protection Sections I, II, III, and IV** – Child protection activities are carried out by four sections. To reduce the risk of harm to vulnerable and at-risk children, these sections protect the rights of children in Family Court proceedings to prevent abuse and neglect by their caretakers.

Support Services – provides for administrative support in the agency, including investigative services.

This division contains the following 4 activities:

- **Investigations** – provides investigative support to the litigating divisions of the office;
- **Customer Service** – is responsible for agency procurement, first-line communication with the general public and various agency programs including agency risk management, certified small business enterprise compliance, agency purchase card program and emergency preparedness;
- **Operations** – provides critical centralized administrative and logistical support to OAG including mail operations, records management, fleet management, office relocations, renovations, building access, physical security, facilities requests, supply requests, surplus property, and agency event support; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Office of the Attorney General – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications, policy, and outreach programs.

This division contains the following 2 activities:

- **Immediate Office** – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications and outreach programs;
- **External Affairs** – handles and coordinates all external communications on behalf of the AG and OAG; and
- **Legal Affairs** – provides high level guidance and counsel to the AG regarding various critical matters that have significant impact upon the agency. This section is comprised of Legislative Affairs and Policy, Litigation Training, Practice Administration, and Cure the Streets.

Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.

Agency Financial Operations – provides comprehensive and efficient financial management services to, and on behalf of, District agencies to maintain the financial integrity of the District of Columbia. This division is standard for all agencies using performance-based budgeting.

Division Structure Change

The Office of the Attorney General has no division structure changes in the FY 2023 approved budget.

FY 2022 Approved Budget to FY 2023 Approved Budget, by Revenue Type

Table CB0-5 itemizes the changes by revenue type between the FY 2022 approved budget and the FY 2023 approved budget. For a more comprehensive explanation of changes, please see the FY 2023 Approved Budget Changes section, which follows the table.

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2022 Approved Budget and FTE		92,816	503.6
Removal of One-Time Costs	Office of the Attorney General	-50	0.0
Removal of Non-Recurring ARPA Funding	Office of the Attorney General	-3,257	0.0
LOCAL FUNDS: FY 2023 Recurring Budget		89,508	503.6
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	1,088	-1.8
Increase: To align Fixed Costs with proposed estimates	Multiple Programs	684	0.0

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
Decrease: To align resources with operational spending goals	Multiple Programs	-222	0.0
Enhance: ARPA - Federal Funds for Local Revenue Replacement to support District Recovery Plan initiatives	District Recovery Plan	3,314	0.0
LOCAL FUNDS: FY 2023 Mayor's Proposed Budget		94,373	501.9
Enhance: ARPA – Federal Funds for Local Revenue Replacement to support Gun Violence Prevention initiatives	Office of the Attorney General	3,314	0.0
Enhance: To support additional FTE(s)	Multiple Programs	949	8.0
Enhance: To support nonpersonal service costs	Multiple Programs	28	0.0
Reduce: To reallocate ARPA funding	District Recovery Plan	-3,314	0.0
LOCAL FUNDS: FY 2023 District's Approved Budget		95,350	509.9
FEDERAL PAYMENTS: FY 2022 Approved Budget and FTE		0	0.0
No Change		0	0.0
FEDERAL PAYMENTS: FY 2023 Mayor's Proposed Budget		0	0.0
Enhance: ARPA - Federal State funding to support Paid Leave Enforcement initiatives	Public Advocacy	288	2.0
FEDERAL PAYMENTS: FY 2023 District's Approved Budget		288	2.0
FEDERAL GRANT FUNDS: FY 2022 Approved Budget and FTE		24,134	127.1
Increase: To align resources with operational spending goals	Multiple Programs	3,300	0.0
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	389	0.7
Increase: To align Fixed Costs with proposed estimates	Child Support Services	73	0.0
FEDERAL GRANT FUNDS: FY 2023 Mayor's Proposed Budget		27,896	127.8
No Change		0	0.0
FEDERAL GRANT FUNDS: FY 2023 District's Approved Budget		27,896	127.8
PRIVATE DONATIONS: FY 2022 Approved Budget and FTE		568	8.0
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	100	1.4
PRIVATE DONATIONS: FY 2023 Mayor's Proposed Budget		668	9.4
No Change		0	0.0
PRIVATE DONATIONS: FY 2023 District's Approved Budget		668	9.4
SPECIAL PURPOSE REVENUE FUNDS: FY 2022 Approved Budget and FTE		25,621	76.0
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	393	-1.7
Decrease: To align budget with projected revenues	Multiple Programs	-2,385	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2023 Mayor's Proposed Budget		23,629	74.3
No Change		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2023 District's Approved Budget		23,629	74.3
INTRA-DISTRICT FUNDS: FY 2022 Approved Budget and FTE		3,839	24.4
Eliminate: To reflect the elimination of Intra-District funds budget and FTEs, as part of the new interagency process	Multiple Programs	-3,839	-24.4
INTRA-DISTRICT FUNDS: FY 2023 Mayor's Proposed Budget		0	0.0
No Change		0	0.0
INTRA-DISTRICT FUNDS: FY 2023 District's Approved Budget		0	0.0
GROSS FOR CB0 - OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA		147,831	723.3

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for interagency projects funded within this agency, please see Appendix J, FY 2023 Interagency Budgets, in the Executive Summary budget volume.

FY 2023 Approved Operating Budget Changes

Table CB0-6 contains the approved FY 2023 budget by fund compared to the FY 2022 approved budget.

Table CB0-6

Appropriated Fund	FY 2022 Approved	FY 2023 Approved	% Change from FY 2022
Local Funds	\$92,815,758	\$95,349,588	2.7
Federal Payments	\$0	\$288,317	N/A
Federal Grant Funds	\$24,134,276	\$27,896,281	15.6
Private Donations	\$567,520	\$667,760	17.7
Special Purpose Revenue Funds	\$25,621,439	\$23,628,712	-7.8
Intra-District Funds	\$3,838,960	\$0	-100.0
GROSS FUNDS	\$146,977,953	\$147,830,658	0.6

Recurring Budget

The FY 2023 budget for OAG includes a reduction of \$50,000 to account for the removal of one-time funding appropriated in FY 2022 to provide professional development for the Cure the Streets staff.

The FY 2023 budget for OAG includes a reduction of \$3,257,288 to account for the removal of ARPA-Federal Funds for Local Revenue Replacement funding appropriated in FY 2022 to support four new Cure the Street Sites through the Gun Violence Prevention Initiative.

Mayor's Proposed Budget

Increase: In Local funds, OAG's proposed budget includes a net increase of \$1,088,238 across multiple divisions to support projected salary, step, and Fringe Benefit adjustments. Additionally, the personal services budget includes a reduction of 1.8 Full Time Equivalents (FTEs). The agency's budget proposal also includes a net increase of \$684,312 across multiple divisions to support projected costs of various Fixed Cost items based on estimates from the Department of General Services (DGS) and Office of the Chief Technology Officer (OCTO).

In Federal Grants funds, the budget proposal reflects a net increase of \$3,300,421 across multiple divisions, primarily to reflect IT support in the Agency Management division for the District of Columbia Child Support Enforcement System (DCCSES) modernization that includes a match funded by capital dollars. To support projected salary, step and Fringe Benefit adjustments, the agency proposes a net increase of \$388,762 and 0.7 FTE across multiple divisions. OAG's Fixed Cost estimate includes an increase of \$72,822 in the Child Support Services division to align costs for Rentals, Telecommunications and Security Services with projected estimates.

In Private Donations funds, the proposed budget includes an increase of \$100,240 and 1.4 FTEs across multiple divisions to align the budget with projected salaries and Fringe Benefit adjustments.

In Special Purpose Revenue (SPR) funds, the proposed budget includes a net increase of \$392,765 and a reduction of 1.7 FTEs across multiple divisions to support projected Salary, Step, and Fringe Benefit adjustments.

Decrease: The Local funds proposed budget reflects a net decrease \$222,418 across multiple divisions due primarily realized savings for Other Services and Charges in the Agency Management division.

In SPR funds, the proposed budget includes a decrease of \$2,385,493 across multiple divisions to align revenues for the child support Temporary Assistance for Needy Families (TANF) collections.

In FY 2023, the current Intra-District process, which requires District agencies to account for negotiated service agreements with other District agencies in a buyer agency-seller agency arrangement, will be eliminated. This process required duplicated budget in the seller agencies, known as Intra-District budget, which will no longer be required. This process will be replaced by a new interagency process, which will enable the agencies providing services (seller agencies) to finance the services by directly charging interagency projects funded by the agencies receiving the services (buyer agencies).

Eliminate: The impact of the elimination of the seller agencies' budgets will be reflected as a reduction of the proposed FY 2023 budget of \$3,838,960 and 24.4 FTEs in the Intra-District budget for OAG in comparison to FY 2022.

Enhance: In Local funds, OAG's proposed budget includes an increase of ARPA – Federal Funding for Local Revenue Replacement in the amount of \$3,314,291 to fund four new Cure the Street Sites through the Gun Violence Prevention Initiative.

District's Approved Budget

Enhance: In Local funds, OAG's approved budget reflects a reallocation of \$3,314,291 in ARPA – Federal Funds for Local Revenue Replacement funding to the OAG division, from the District Recovery Plan program, to support gun violence prevention initiatives. This increase in spending is supported by Coronavirus Relief funds from the American Rescue Plan Act. OAG's approved budget reflects an increase of \$948,694 and 8.0 FTEs across multiple divisions. These positions are allocated as follows: 5 Paralegal positions in the OAG division; 2 positions, an Anti-Trust Attorney and a New Workers' Rights Paralegal, in the Public Advocacy division; and 1 position for a Public Corruption Trial Attorney in the Public Safety division. The Local funds budget also includes an increase of \$28,000 across multiple divisions to procure adequate supplies and materials needed to support the new positions.

In Federal Payment funds, OAG's budget reflects an increase of \$288,317 and 2.0 FTEs in ARPA – Federal State funding to support salaries, fringe benefits, and supplies and materials for the Paid Leave Enforcement Trial Attorneys in the Public Advocacy division.

Reduce: In Local funds, OAG's approved budget decreased by \$3,314,291 to reflect the reallocation of ARPA – Federal Funds for Local Revenue Replacement funding from the District Recovery Plan division to the OAG division.

FY 2023 Approved Full-Time Equivalent (FTEs)

Table CB0-7 contains the summary of FY 2023 Approved Budgeted Full-Time Equivalent (FTEs).

Table CB0-7

Total FY 2023 Approved Budgeted FTEs	723.3
Less: Interagency FTEs budgeted in this agency but employed by other agencies:	
TO0-Office of the Chief Technology Officer	(0.8)
Total Interagency FTEs budgeted in this agency, employed by other agencies	(0.8)
Add: Interagency FTEs budgeted in other agencies but employed by this agency:	
BY0-Department of Aging and Community Living	1.0
HT0-Department of Health Care Finance	1.1
JA0-Department of Human Services	1.0
RL0-Child and Family Services Agency	7.6
Total Interagency FTEs budgeted in other agencies, employed by this agency	10.7
Total FTEs employed by this agency	733.2

Note: Table CB0-7 displays the impact of the buyer agencies budgets funding the seller agencies FTEs in the FY 2023 budget, compared to how FTEs were budgeted in FY 2022.

- It starts with the FY 2023 budgeted FTE figure, 723.3 FTEs.
- It subtracts 0.8 FTEs budgeted in CB0 in FY 2023 who are employed by another agency.
- It adds 10.7 FTEs budgeted in other agencies in FY 2023 who are employed by CB0.
- It ends with 733.2 FTEs, the number of FTEs employed by CB0, which is the FTE figure comparable to the FY 2022 budget.