

Office of the Attorney General for the District of Columbia

www.oag.dc.gov
Telephone: 202-727-3400

Table CB0-1

Description	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
OPERATING BUDGET	\$97,357,733	\$115,234,238	\$142,589,348	\$146,977,953	3.1
FTEs	592.9	625.7	688.8	739.1	7.3
CAPITAL BUDGET	\$923,144	\$402,187	\$0	\$3,049,033	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

Summary of Services

The Office of the Attorney General (OAG) is charged with conducting the District's legal business. OAG represents the District in virtually all civil and commercial litigation, prosecutes certain criminal offenses, has sole jurisdiction over juvenile prosecutions, and represents the District in a variety of administrative hearings and other proceedings. In addition, OAG is responsible for advising the Executive Office of the Mayor, the Council of the District of Columbia, and various Boards and Commissions, and for determining the legal sufficiency of proposed legislation, regulations, and commercial transactions. All told, the Attorney General supervises the legal work of about 318.2 attorneys and an additional 360 administrative/professional staff. As an independent agency with an elected Attorney General, OAG also pursues the public interest.

On November 2, 2010, 76 percent of District voters, acting by referendum, approved a Council-enacted amendment to the District of Columbia Home Rule Act to make, for the first time, the Attorney General of the District of Columbia an elected office. The Council also enacted amendments to local District law designed to establish OAG as an independent agency. Previously, the Attorney General had been appointed by, and operated under the direction of, the Mayor. The overall purpose of the Attorney General Act and the attendant changes to the Home Rule Act was to elevate and strengthen the position of Attorney General, ensure the position's independence, and significantly enhance the Attorney General's ability to serve the interests of the District of Columbia in an objective and independent fashion.

The 2014 election was the culmination of a grassroots referendum that demanded an Attorney General who would be directly accountable to residents and bound to pursue the public interest. As an independent office no longer subordinate to the Mayor, OAG was elevated, strengthened, and empowered to serve the interests of the District of Columbia in an objective and independent fashion.

In FY 2021, with appropriate funding, OAG can expand the depth and breadth of the work it performs in three crucial priority areas:

- (1) Strengthening OAG’s Infrastructure;
- (2) Enhancing Services to Vulnerable District Residents; and
- (3) Providing First-Rate Services to District Government.

OAG continues to focus on the dual goals of ensuring that it continues to provide high-quality legal representation to the District of Columbia and District agencies while simultaneously serving the public interest by creating programs to address the needs of District residents in new and creative ways.

The agency’s FY 2022 approved budget is presented in the following tables:

FY 2022 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table CB0-2 contains the approved FY 2022 budget by revenue type compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data.

Table CB0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change*	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change
GENERAL FUND												
Local Funds	66,740	72,742	86,377	92,816	6,438	7.5	437.5	455.3	487.2	503.6	16.4	3.4
Special Purpose Revenue Funds	6,254	14,243	29,430	25,621	-3,809	-12.9	16.4	41.0	43.0	76.0	33.0	76.7
TOTAL FOR GENERAL FUND	72,994	86,985	115,808	118,437	2,630	2.3	453.9	496.3	530.2	579.6	49.4	9.3
FEDERAL RESOURCES												
Federal Grant Funds	19,245	23,604	22,651	24,134	1,484	6.6	106.6	100.7	127.4	127.1	-0.3	-0.3
TOTAL FOR FEDERAL RESOURCES	19,245	23,604	22,651	24,134	1,484	6.6	106.6	100.7	127.4	127.1	-0.3	-0.3
PRIVATE FUNDS												
Private Donations	931	1,679	563	568	5	0.8	8.0	7.0	8.0	8.0	0.0	0.0
TOTAL FOR PRIVATE FUNDS	931	1,679	563	568	5	0.8	8.0	7.0	8.0	8.0	0.0	0.0
INTRA-DISTRICT FUNDS												
Intra-District Funds	4,187	2,966	3,568	3,839	271	7.6	24.4	21.7	23.2	24.4	1.2	5.4
TOTAL FOR INTRA-DISTRICT FUNDS	4,187	2,966	3,568	3,839	271	7.6	24.4	21.7	23.2	24.4	1.2	5.4
GROSS FUNDS	97,358	115,234	142,589	146,978	4,389	3.1	592.9	625.7	688.8	739.1	50.3	7.3

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer’s website.

FY 2022 Approved Operating Budget, by Comptroller Source Group

Table CB0-3 contains the approved FY 2022 budget at the Comptroller Source Group (object class) level compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual expenditures.

Table CB0-3

(dollars in thousands)

Comptroller Source Group	Actual	Actual	Approved	Approved	Change	Percentage
	FY 2019	FY 2020	FY 2021	FY 2022	from FY 2021	
11 - Regular Pay - Continuing Full Time	53,051	57,841	62,844	65,847	3,003	4.8
12 - Regular Pay - Other	6,587	7,884	9,973	9,858	-115	-1.2
13 - Additional Gross Pay	964	855	821	1,311	490	59.7
14 - Fringe Benefits - Current Personnel	12,295	13,672	14,318	15,720	1,402	9.8
15 - Overtime Pay	197	182	144	144	0	0.0
SUBTOTAL PERSONAL SERVICES (PS)	73,094	80,435	88,099	92,879	4,779	5.4
20 - Supplies and Materials	387	271	571	455	-116	-20.3
30 - Energy, Communication and Building Rentals	697	233	15	84	70	479.8
31 - Telecommunications	607	722	654	921	267	40.9
32 - Rentals - Land and Structures	0	0	12,159	12,719	560	4.6
34 - Security Services	258	229	596	623	27	4.6
35 - Occupancy Fixed Costs	1,146	937	0	11	11	N/A
40 - Other Services and Charges	5,844	11,931	21,614	10,495	-11,119	-51.4
41 - Contractual Services - Other	13,976	18,910	16,722	17,588	866	5.2
50 - Subsidies and Transfers	1,035	1,326	1,437	10,540	9,103	633.4
70 - Equipment and Equipment Rental	313	241	724	664	-60	-8.3
SUBTOTAL NONPERSONAL SERVICES (NPS)	24,263	34,799	54,490	54,099	-391	-0.7
GROSS FUNDS	97,358	115,234	142,589	146,978	4,389	3.1

*Percent change is based on whole dollars.

FY 2022 Approved Operating Budget and FTEs, by Division/Program and Activity

Table CB0-4 contains the approved FY 2022 budget by division/program and activity compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(1000) AGENCY MANAGEMENT										
(1010) AMP Personnel	1,463	1,728	1,859	1,954	95	12.3	13.6	14.0	19.0	5.0
(1015) AMP Training and Employee Development	558	240	487	373	-114	0.9	1.0	1.0	0.0	-1.0
(1030) AMP Property Mgmt	2,154	1,285	13,180	11,603	-1,577	0.0	0.0	0.0	0.0	0.0
(1040) AMP IT	3,979	16,375	11,807	12,232	425	6.6	13.1	14.0	18.0	4.0
SUBTOTAL (1000) AGENCY MANAGEMENT	8,154	19,628	27,333	26,162	-1,171	19.8	27.6	29.0	37.0	8.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(100F) AGENCY FINANCIAL OPERATIONS										
(110F) Budget Operations	174	181	195	199	4	0.9	1.0	1.0	1.0	0.0
(120F) Accounting Operations	1,003	943	961	920	-40	6.3	6.6	7.0	7.0	0.0
SUBTOTAL (100F) AGENCY FINANCIAL OPERATIONS	1,177	1,124	1,156	1,119	-36	7.2	7.5	8.0	8.0	0.0
(1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION										
(1201) Personnel and Labor Litigation Activity	1,712	1,814	2,357	2,458	101	12.3	12.6	17.0	18.0	1.0
(1204) Office of Division Deputy	266	235	290	556	266	0.9	1.0	1.0	3.0	2.0
SUBTOTAL (1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION	1,978	2,049	2,647	3,014	367	13.2	13.5	18.0	21.0	3.0
(2100) COMMERCIAL DIVISION										
(2101) Land Use	619	418	393	398	5	4.8	1.9	2.0	2.0	0.0
(2103) Procurement	1,980	2,474	0	0	0	12.0	10.2	0.0	0.0	0.0
(2117) Tax and Finance	1,468	1,834	2,159	1,921	-238	12.8	10.0	13.5	12.5	-1.0
(2118) Land Acquisition and Bankruptcy	586	610	610	616	6	2.8	5.3	3.0	3.0	0.0
(2119) Office of Division Deputy	1,410	1,292	1,471	1,564	93	2.8	7.7	8.0	9.0	1.0
(2121) Government Contracts Section	0	0	2,926	3,046	120	0.0	0.0	15.6	15.6	0.0
SUBTOTAL (2100) COMMERCIAL DIVISION	6,064	6,628	7,560	7,546	-14	35.2	35.2	42.2	42.2	0.0
(3100) LEGAL COUNSEL DIVISION										
(3101) Legal Advice	1,647	1,714	1,626	1,759	134	10.0	10.0	8.8	10.6	1.8
(3103) Office of Division Deputy	540	594	830	670	-160	2.8	3.8	5.0	4.0	-1.0
SUBTOTAL (3100) LEGAL COUNSEL DIVISION	2,187	2,308	2,455	2,429	-26	12.8	13.9	13.8	14.6	0.8
(4000) CHILD SUPPORT SERVICES DIVISION										
(4001) CSED Establishment	6,915	0	0	0	0	47.0	0.0	0.0	0.0	0.0
(4002) CSED Enforcement	9,854	75	0	0	0	63.1	0.0	0.0	0.0	0.0
(4103) Administration Customer Service	13,497	0	0	0	0	72.0	0.0	0.0	0.0	0.0
(4104) Office of the Division Deputy	0	4,716	5,167	8,218	3,051	0.0	39.4	26.0	35.0	9.0
(4105) Policy, Training & Administrative Affairs	0	2,901	3,906	0	-3,906	0.0	34.7	32.0	0.0	-32.0
(4106) Legal Services Section	0	8,114	10,684	0	-10,684	0.0	64.6	76.0	0.0	-76.0
(4107) Fiscal Operations Section	0	8,176	9,946	0	-9,946	0.0	58.4	65.0	0.0	-65.0
(4108) Shared Services Section	0	0	0	5,038	5,038	0.0	0.0	0.0	47.3	47.3
(4109) Legal and Integrated Services Section	0	0	0	9,369	9,369	0.0	0.0	0.0	63.5	63.5
(4110) Fiscal Services Section	0	0	0	8,173	8,173	0.0	0.0	0.0	48.7	48.7
SUBTOTAL (4000) CHILD SUPPORT SERVICES DIVISION	30,265	23,982	29,703	30,797	1,094	182.1	197.0	199.0	194.5	-4.5
(5000) LITIGATION										
(5005) Appellate	0	2	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (5000) LITIGATION	0	2	0	0	0	0.0	0.0	0.0	0.0	0.0
(5100) CIVIL LITIGATION DIVISION										
(5101) General Litigation Sections	0	4	0	0	0	0.0	0.0	0.0	0.0	0.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(5103) Equity Litigation 11	0	3	0	0	0	0.0	0.0	0.0	0.0	0.0
(5113) Office of Division Deputy	1,270	1,310	1,482	1,490	9	3.8	7.8	10.0	10.0	0.0
(5115) Civil Litigation Section I	1,157	1,248	1,430	1,405	-25	8.5	8.7	10.0	10.0	0.0
(5116) Civil Litigation Section II	1,398	1,338	1,519	1,583	64	12.1	10.5	10.8	11.8	1.0
(5117) Civil Litigation Section III	832	1,381	1,445	1,502	56	7.6	7.7	10.0	11.0	1.0
(5118) Civil Litigation Section IV	1,484	1,367	1,327	1,397	70	10.4	9.7	9.0	9.0	0.0
SUBTOTAL (5100) CIVIL LITIGATION DIVISION	6,141	6,650	7,203	7,377	174	42.3	44.4	49.8	51.8	2.0
(5200) PUBLIC INTEREST DIVISION										
(5201) Equity Division	1,767	1,716	1,935	2,102	167	15.1	15.5	15.0	17.0	2.0
(5202) Civil Enforcement	1,427	1,500	2,044	1,661	-383	10.8	14.1	16.0	13.5	-2.5
(5211) Office of the Division Deputy	1,206	1,997	1,357	1,707	350	1.9	7.8	8.0	11.0	3.0
(5212) Government Contracts Section	1,071	745	0	0	0	7.6	6.8	0.0	0.0	0.0
(5214) Civil Rights Section	0	0	643	745	102	0.0	0.0	5.0	6.0	1.0
(5215) Elder Justice Section	0	0	743	759	16	0.0	0.0	6.0	6.0	0.0
SUBTOTAL (5200) PUBLIC INTEREST DIVISION	5,471	5,957	6,723	6,976	252	35.4	44.1	50.0	53.5	3.5
(5300) OFFICE OF CONSUMER PROTECTION										
(5301) Office of Consumer Protection	1,720	0	0	0	0	12.3	0.0	0.0	0.0	0.0
SUBTOTAL (5300) OFFICE OF CONSUMER PROTECTION	1,720	0	0	0	0	12.3	0.0	0.0	0.0	0.0
(5400) PUBLIC ADVOCACY DIVISION										
(5401) Housing and Community Justice Section	881	763	0	0	0	7.6	8.6	0.0	0.0	0.0
(5402) Public Integrity Unit	2,584	1,356	2,120	1,782	-337	21.7	12.6	15.0	14.0	-1.0
(5403) Office of Division Deputy	1,030	1,420	1,416	2,637	1,221	1.9	7.7	11.0	18.0	7.0
(5405) Office of Consumer Protection	0	2,225	3,043	3,112	69	0.0	12.6	14.0	16.0	2.0
(5406) Social Justice Section	0	0	1,163	1,498	335	0.0	0.0	9.0	12.0	3.0
SUBTOTAL (5400) PUBLIC ADVOCACY DIVISION	4,494	5,764	7,742	9,030	1,288	31.2	41.4	49.0	60.0	11.0
(6100) PUBLIC SAFETY DIVISION										
(6101) Criminal Section	2,802	3,391	3,810	3,442	-368	25.6	25.8	31.0	29.0	-2.0
(6102) Juvenile Section	2,406	2,813	3,197	3,422	225	24.5	17.4	25.0	28.0	3.0
(6113) Office of Division Deputy	3,654	3,761	2,797	3,165	369	14.2	9.7	19.0	21.0	2.0
(6114) Domestic Violence Section	1,405	2,356	0	0	0	9.5	8.9	0.0	0.0	0.0
(6115) Mental Health Section	1,179	1,325	1,371	1,408	37	9.0	10.2	10.5	11.5	1.0
(6117) Restorative Justice and Victims' Service	750	4,717	0	0	0	11.8	7.8	0.0	0.0	0.0
(6118) Special Victims Unit	0	0	0	0	0	0.0	4.8	0.0	0.0	0.0
(6119) Juvenile Specialty Courts Unit	0	0	0	0	0	0.0	6.8	0.0	0.0	0.0
(6120) Special Projects and Litigation Support	0	2	0	0	0	0.0	5.8	0.0	0.0	0.0
(6121) Domestic Violence and Special Victims	0	0	2,586	2,279	-307	0.0	0.0	20.0	17.0	-3.0
(6122) Restorative Justice Section	0	0	1,135	1,706	571	0.0	0.0	10.0	16.0	6.0
SUBTOTAL (6100) PUBLIC SAFETY DIVISION	12,196	18,365	14,896	15,423	527	94.6	97.2	115.5	122.5	7.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
(7000) SOLICITOR GENERAL DIVISION										
(7001) Civil and Administrative Appeals	1,928	2,060	2,366	0	-2,366	10.8	11.6	12.0	0.0	-12.0
(7002) Criminal and Juvenile Appeals	528	423	626	0	-626	4.7	3.9	4.0	0.0	-4.0
(7003) Office of Division Deputy	995	770	1,295	957	-338	1.9	3.8	8.0	5.0	-3.0
(7004) Appellate Services	0	0	0	2,947	2,947	0.0	0.0	0.0	18.5	18.5
SUBTOTAL (7000) SOLICITOR GENERAL DIVISION	3,452	3,254	4,287	3,904	-383	17.5	19.4	24.0	23.5	-0.5
(8100) FAMILY SERVICES DIVISION										
(8104) Office of Division Deputy	1,438	1,572	1,520	1,764	244	8.1	11.8	12.6	13.6	1.0
(8106) Child Protection Section I	1,091	886	1,380	734	-647	6.6	6.6	8.0	4.0	-4.0
(8107) Child Protection Section II	755	718	888	1,016	128	7.6	6.6	6.0	7.0	1.0
(8108) Child Protection Section III	912	722	731	1,215	484	6.6	6.6	5.0	9.0	4.0
(8109) Child Protection Section IV	748	852	1,027	976	-51	6.6	5.6	7.0	6.0	-1.0
SUBTOTAL (8100) FAMILY SERVICES DIVISION	4,943	4,751	5,546	5,705	158	35.6	37.1	38.6	39.6	1.0
(9200) SUPPORT SERVICES DIVISION										
(9201) Support Services and Operations	1,554	1,765	1,923	0	-1,923	15.7	15.5	17.0	0.0	-17.0
(9202) Investigations	982	1,089	1,106	1,071	-35	8.5	8.7	9.0	9.0	0.0
(9205) Customer Service Section	0	0	0	1,211	1,211	0.0	0.0	0.0	10.0	10.0
(9206) Operations Section	0	0	0	716	716	0.0	0.0	0.0	8.0	8.0
(9207) Office of the Division Deputy	0	0	0	245	245	0.0	0.0	0.0	1.0	1.0
SUBTOTAL (9200) SUPPORT SERVICES DIVISION	2,536	2,854	3,029	3,243	214	24.2	24.2	26.0	28.0	2.0
(9300) OFFICE OF THE ATTORNEY GENERAL										
(9301) Immediate Office	6,584	11,933	22,309	19,936	-2,373	29.7	23.2	26.0	14.0	-12.0
(9307) External Affairs	0	0	0	2,198	2,198	0.0	0.0	0.0	12.0	12.0
(9308) Legal Affairs Section	0	0	0	2,119	2,119	0.0	0.0	0.0	17.0	17.0
SUBTOTAL (9300) OFFICE OF THE ATTORNEY GENERAL	6,584	11,933	22,309	24,254	1,945	29.7	23.2	26.0	43.0	17.0
(9960) YR END CLOSE										
No Activity Assigned	-5	-15	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (9960) YR END CLOSE	-5	-15	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	97,358	115,234	142,589	146,978	4,389	592.9	625.7	688.8	739.1	50.3

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Division Description

The Office of the Attorney General operates through the following 14 divisions:

Personnel, Labor, and Employment– defends agencies in personnel-related matters such as suspensions, terminations for employee misconduct, and reductions-in-force; provides training and professional

development for all OAG employees in order to more effectively fulfill its mission; hires and maintains excellent and diverse staff through on-campus interviews, interviews at job fairs, and traditional acceptance of applications; ensures fairness and diversity in the workplace; processes all grievances related to discipline; and serves as OAG's chief negotiator on collective bargaining issues for the attorney union.

This division contains the following 2 activities:

- **Personnel and Labor Litigation** – provides litigation representation and advice services to District government agencies so that they can manage and reduce liability exposure with respect to personnel decisions and to minimize fiscal and programmatic impact; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities, and processes all grievances and unfair labor practice charges brought by the attorneys' union.

Commercial– provides legal services and advice for numerous core governmental functions, from the procurement of essential goods and services and acquisition of real estate, through support of economic development efforts and government property management, to the financing of government operations through bonds and collection of taxes.

This division contains the following 5 activities:

- **Land Use** – provides legal assistance to District agencies with respect to land use planning, zoning, and historic preservation;
- **Tax and Finance**– provides tax litigation legal services in defending the District in challenges to its taxcollection efforts and in affirmatively seeking to collect taxes, and provides legal services to assistDistrict agencies in preparation and issuance of municipal financing so that the District can achievemore favorable terms and conditions for its financings and ensure that they are legally sufficient;
- **Land Acquisition and Bankruptcy** – provides land acquisition and bankruptcy legal services to District agencies for acquisition of property for vital District infrastructure projects and to recover funds owed to District agencies by individuals and entities in bankruptcy proceedings; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Government Contracts** – provides legal services, including legal review and advice to the District agencies and their contracting officials, so that they can enter into legally sufficient contracts, and defends protests and claims regarding solicitations and contracts;

Legal Counsel – provides legal research and advice to the Executive Office of the Mayor (EOM), the Attorney General, agency officials and employees, and occasionally the Council of the District of Columbia; and reviews and drafts legislation and regulations for the EOM, the agencies, and the Attorney General; and handles FOIA requests.

This division contains the following 2 activities:

- **Legal Advice** – provides legal guidance, counseling, and legal sufficiency certification services to the District government and its employees; legislative and regulatory review, drafting, and monitoring; and training in the areas of administrative law and procedure, ethics, appropriations law, legislative and regulatory drafting, and other areas of importance to District government. Its work is designed to assist District government entities and employees to legally and efficiently accomplish the District government's mission while minimizing risk of adverse legal consequences; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Child Support Services – authorized under Title IV-D of the Social Security Act, serves families by locating absent parents, establishing paternity, establishing monetary orders, establishing medical support orders, collecting ongoing support, and enforcing delinquent support orders.

This division is subject to federally mandated performance requirements. This division contains the following 4 activities:

- **Office of the Division Deputy** – provides the central child-support program oversight and reporting functions that are typically housed in statewide IV-D offices; leads overall program planning, communication, enhancement, and similar efforts; provides or collaborates with other Office of the Attorney General entities on division-wide administrative, technology, Human Resources, and other support services; and directs managers in all program functions, including the establishment and enforcement of child support obligations, accounting, staff development, quality assurance, policy and procedure development, and legislation drafting and review;
- **Shared Services Section** – attends to the Division’s interaction with the public at the start of customer contact and, at a general level, throughout the life of a case; manages both local and intergovernmental application intake and the associated research, document gathering, and customer engagement related to case opening determinations; assists unwed parents with the voluntary acknowledgement of paternity; performs records management and mail services; offers general customer service and outreach; and supports noncustodial parents with employment readiness and securing other critical services to encourage responsible involvement in their children’s lives;
- **Legal and Integrated Services Section** – maintains responsibility for the litigation aspects of child support casework, which includes drafting and filing pleadings to establish paternity and/or to establish or enforce child support in DC Superior Court or through intergovernmental processes in other jurisdictions; undertaking activities to locate parents and/or their assets; engaging in service of process efforts to provide proper notice to noncustodial parents concerning matters before the DC Superior Court; and representing the District of Columbia and other jurisdictions in DC Superior Court and other tribunals through all stages of child support establishment and enforcement proceedings; and
- **Fiscal Services Section**– provides expertise to ensure that the terms of child support orders are enforced; that collections are properly received, attributed, and disbursed to the right case(s); and that coordination with noncustodial-parent employers and other asset holders is managed effectively so that sources of monetary and medical support are identified and utilized to help to meet the needs of each child for whom support has been ordered.

Civil Litigation – provides representation for the District of Columbia, its agencies, and its employees in civil lawsuits, both jury and non-jury, filed in federal and local courts. Its cases range from simple slip-and-fall and auto accident claims to extremely serious lawsuits, such as medical malpractice resulting in quadriplegia and brain damage. This division handles constitutional challenges to government actions; civil rights actions under 42 U.S.C. § 1983 arising from alleged police misconduct, as well as related common law claims of false arrest and excessive force; and civil rights cases brought by employees and others under Title VII of the 1964 Civil Rights Act (as amended), the Americans with Disabilities Act, and other federal and local anti-discrimination laws.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Civil Litigation Sections I, II, III, and IV** – Civil litigation activities are carried out by four sections. These sections provide litigation, representation, and advice services to the District government, its agencies, and employees so that liability can be minimized and risk mitigated in the numerous civil actions filed against the District and its employees every year.

Public Interest – provides affirmative, public interest civil litigation on behalf of District residents and agencies and also defends the District its agencies, and employees in complex civil lawsuits including constitutional claims and claims seeking injunctive relief.

This division contains the following 5 activities:

- **Equity Section** – defends the District government in complex equity actions seeking temporary, preliminary, and permanent injunctive relief, including constitutional and other claims, and provides advice to District agencies on operation of agency programs;
- **Civil Enforcement Section** – provides representation to a wide variety of District government agencies to enforce permits, licenses, certifications, and other requirements; and seeks recovery to the District for fraudulent activity, overpayment of benefits, and damage to District property;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Civil Rights Section** – engages with District residents, advocacy organizations, and community groups to investigate and litigate civil rights claims on behalf of the people of the District, including discrimination in housing, education, and employment; and
- **Elder Justice Section** – engages with District residents, community groups, and relevant agencies to investigate and take civil action to protect elders and vulnerable adults from financial and other exploitation.

Public Advocacy– focuses on affirmative, public interest civil litigation on behalf of residents of the District, including litigating cases essential to preserving affordable housing, protecting residents from unlawful trade practices and other abuses, and an array of public integrity arenas including false claims, Medicaid fraud, antitrust, nonprofit organization abuses, and tuition fraud.

This division contains the following 4 activities:

- **Public Integrity** – enforces the District’s False Claims Act and Nonprofit Corporation Act, federal and District antitrust laws, charities oversight, and other laws that protect the District government, nonprofit organizations, and the marketplace from fraudulent, abusive, and anti-competitive practices;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Office of Consumer Protection** – investigates and takes enforcement actions under the Consumer Protection Procedures Act and other District and federal consumer laws, performs public outreach and education, provides legislative support on issues that affect consumers, and receives and mediates consumer complaints.
- **Social Justice** – engages with District residents to address nuisance properties using authority under the Drug, Firearm, or Prostitution-Related Nuisance Abatement Act, litigates to address properties with housing conditions and other issues under the Tenant Receivership Act, and enforces the District’s wage laws and environmental laws;

Public Safety – protects vulnerable populations, including victims of domestic violence, assists crime victims, and seeks to make them whole by facilitating restorative justice conferences with victims and perpetrators, initiates legal action to rehabilitate, and when necessary, prosecute juveniles charged with law violations, and prosecutes adult misdemeanor criminal offenses within the jurisdiction of the Office of the Attorney General, and initiates involuntary civil commitment for those who are a danger to themselves or others based on their mental capacity.

This division contains the following 6 activities:

- **Criminal**– provides prosecution services and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;
- **Juvenile**– provides prosecution services of juvenile matters and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases. Also handles truancy, runaway, and juvenile behavioral diversion program cases in the Juvenile Specialty Courts Unit and administers the ATTEND truancy prevention program in two Ward 8 elementary schools that have the highest truancy rates in the District;

- **Office of the Division Deputy** - provides supervision of, and support to, divisional activities;
- **Mental Health** – provides representation to the Department of Behavioral Health (DBH) by litigating cases in Family Court. Attorneys in the Mental Health Section represent DBH in all phases of the civil commitment process at commission hearings, and guardianship hearings;
- **Domestic Violence and Special Victims**– provides services to domestic violence victims in the District of Columbia to reduce their risk of harm and protect their rights, thereby enhancing their quality of life. Petitions and seeks enforcement of Extreme Risk Protection Orders (ERPO) where citizens in the District fear that a loved one is at risk of harming themselves or others with a firearm. Also prosecutes offenses and helps seek justice for victims who fall into one or more of the following categories: (1) any victim of a sexual assault or attempted sexual assault; (2) a victim of any crime who is under 13 years of age; (3) a victim of any crime who is 65 years of age or older; (4) a victim or respondent believed to be involved in human trafficking; and (5) a victim who is vulnerable or disabled. The unit is also designed to provide victims with the special services they need to cope with trauma; and
- **Restorative Justice** – The Restorative Justice Facilitators in the Restorative Justice Program offer division prosecutors an alternative to prosecution option for eligible cases, which entails bringing together the victim and the offender in facilitated restorative justice conferences to resolve the conflict, repair the harm caused, and restore the victim. The Restorative Justice Program expanded in FY2020 to offer restorative justice conferences for certain violent offenses. In addition to the conference, it incorporates a cognitive behavioral therapy (CBT) component for the youth involved in these serious cases.

Office of the Solicitor General– manages the District’s civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies.

This division contains the following 2 activities:

- **Office of the Division Deputy**– provides supervision of, and support to, divisional activities; and
- **Appellate Services** – provides appellate representation on a wide variety of matters and advises trial and agency counsel on potential appellate issues.

Family Services – protects the District’s most vulnerable citizens – abused and neglected children – by representing their interests in Family Court proceedings.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Child Protection Sections I, II, III, and IV** – Child protection activities are carried out by four sections. To reduce the risk of harm to vulnerable and at-risk children, these sections protect the rights of children in Family Court proceedings to prevent abuse and neglect by their caretakers.

Support Services – provides for administrative support in the agency, including investigative services. This division contains the following 4 activities:

- **Investigations**– provides investigative support to the litigating divisions of the office;.
- **Customer Service Section**– The Customer Service Section is responsible for agency procurement, first-line communication with the general public and various agency programs including agency risk management, certified small business enterprise compliance, agency purchase card program and emergency preparedness;

- **Operations Section** – The Operations Section provides critical centralized administrative and logistical support to OAG including mail operations, records management, fleet management, office relocations, renovations, building access, physical security, facilities requests, supply requests, surplus property, and agency event support; and
- **Office of the Division Deputy**– The Office of the Division Deputy oversees the Support Services sections.

Office of the Attorney General – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications and outreach programs.

This division contains the following 3 activities:

- **Immediate Office**– provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications and outreach programs;
- **External Affairs**–The External Affairs section within the Immediate Office of the AG handles and coordinates all external communications and outreach on behalf of the AG and OAG; and
- **Legal Affairs Section**– The Legal Affairs section within the Immediate Office of the AG provides high level guidance and counsel to the AG regarding various critical matters that have significant impact upon the agency. This section is comprised of Legislative Affairs, Policy, Litigation Training, Practice Administration, Data Analytics and Cure the Streets.

Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.

Agency Financial Operations – provides comprehensive and efficient financial management services to, and on behalf of, District agencies to maintain the financial integrity of the District of Columbia. This division is standard for all agencies using performance-based budgeting.

Division Structure Change

The Office of the Attorney General has no division structure changes in the FY 2022 approved budget.

FY 2021 Approved Budget to FY 2022 Approved Budget, by Revenue Type

Table CB0-5 itemizes the changes by revenue type between the FY 2021 approved budget and the FY 2022 approved budget. For a more comprehensive explanation of changes, please see the FY 2022 Approved Budget Changes section, which follows the table.

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2021 Approved Budget and FTE		86,377	487.2
Removal of One-Time Costs	Multiple Programs	-4,586	-4.0
LOCAL FUNDS: FY 2022 Recurring Budget		81,792	483.2
Increase: To support additional FTE(s)	Multiple Programs	3,101	7.4
Increase: To align Fixed Costs with proposed estimates	Multiple Programs	722	0.0
Increase: To align resources with operational spending goals	Multiple Programs	720	0.0
Increase: To adjust the Contractual Services budget	Multiple Programs	43	0.0
LOCAL FUNDS: FY 2022 Mayor’s Proposed Budget		86,377	490.6
Enhance: ARPA - Federal funding for Local Revenue Replacement to support expand Cure the Streets sites	Office of the Attorney General	3,257	0.0

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
Enhance: To support additional FTE(s)	Multiple Programs	1,523	13.0
Enhance: To expand Cure the Streets sites	Office of the Attorney General	814	0.0
Enhance: To support workers' rights education	Office of the Attorney General	750	0.0
Enhance: To support Cure the Streets staff (one-time)	Office of the Attorney General	50	0.0
Enhance: To support operational requirements	Multiple Programs	44	0.0
LOCAL FUNDS: FY 2022 District's Approved Budget		92,816	503.6
FEDERAL GRANT FUNDS: FY 2021 Approved Budget and FTE		22,651	127.4
Increase: To align Fixed Costs with proposed estimates	Child Support Services Division	1,548	0.0
Increase: To align budget with projected grant awards	Child Support Services Division	8	0.0
Decrease: To recognize savings from a reduction in FTE(s)	Multiple Programs	-72	-0.3
FEDERAL GRANT FUNDS: FY 2022 Mayor's Proposed Budget		24,134	127.1
No Change		0	0.0
FEDERAL GRANT FUNDS: FY 2022 District's Approved Budget		24,134	127.1
PRIVATE DONATIONS: FY 2021 Approved Budget and FTE		563	8.0
Increase: To align budget with projected revenues	Multiple Programs	5	0.0
PRIVATE DONATIONS: FY 2022 Mayor's Proposed Budget		568	8.0
No Change		0	0.0
PRIVATE DONATIONS: FY 2022 District's Approved Budget		568	8.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2021 Approved Budget and FTE		29,430	43.0
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	2,669	33.0
Increase: To adjust the Contractual Services budget	Multiple Programs	866	0.0
Decrease: To align budget with projected revenues	Multiple Programs	-7,343	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2022 Mayor's Proposed Budget		25,621	76.0
Enhance: To align budget with projected revenues	Office of the Attorney General	4,686	0.0
Reduce: To realize savings in nonpersonal services	Office of the Attorney General	-4,686	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2022 District's Approved Budget		25,621	76.0
INTRA-DISTRICT FUNDS: FY 2021 Approved Budget and FTE		3,568	23.2
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	271	1.2
INTRA-DISTRICT FUNDS: FY 2022 Mayor's Proposed Budget		3,839	24.4
No Change		0	0.0
INTRA-DISTRICT FUNDS: FY 2022 District's Approved Budget		3,839	24.4
GROSS FOR CB0 - OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA		146,978	739.1

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2022 Approved Operating Budget Changes

Table CB0-6 contains the approved FY 2022 budget by fund compared to the FY 2021 approved budget.

Table CB0-6

Appropriated Fund	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
Local Funds	\$86,377,361	\$92,815,758	7.5
Federal Grant Funds	\$22,650,609	\$24,134,276	6.6
Private Donations	\$562,848	\$567,520	0.8
Special Purpose Revenue Funds	\$29,430,244	\$25,621,439	-12.9
Intra-District Funds	\$3,568,286	\$3,838,960	7.6
GROSS FUNDS	\$142,589,348	\$146,977,953	3.1

Recurring Budget

The FY 2022 proposed budget for OAG includes a reduction of \$4,585,513 and 4.0 FTEs to account for the removal of one-time funding appropriated in FY 2021, which supported personal services costs of \$2,715,761 and nonpersonal services costs of \$1,869,752.

Mayor's Proposed Budget

Increase: In Local funds, OAG's proposed budget includes a net increase of \$3,100,658 and 7.4 Full Time Equivalents (FTEs) across multiple divisions to support projected salary, step, and Fringe Benefit adjustments. The agency's budget proposal also includes a net increase of \$722,438 across multiple divisions to support projected costs of various Fixed Cost items based on estimates from the Department of General Services (DGS) and Office of the Chief Technology Officer (OCTO). The agency's proposal also includes an increase of \$719,700 across multiple divisions to align the budget with operational spending goals and an increase of \$42,718 primarily in the Public Interest division for contractual services.

In Federal Grants funds, the budget proposal reflects an increase of \$1,547,590 across multiple divisions to align fixed costs with estimates from Office of Resource and Financial Management for Telecommunications and the Department of General Services for Energy, Rentals and Security costs. Additionally, an increase of \$8,275 in the Child Support Services division reflects the cost of projected grant awards.

In Private Donations funds, the proposed budget includes a net increase of \$4,671 across multiple divisions to align the budget with projected revenues.

In Special Purpose Revenue funds, the proposed budget includes an increase of \$2,668,620 and 33.0 FTEs across multiple divisions to support projected salary, step, and Fringe Benefits. This adjustment allows OAG to properly allocate positions and resources to meet its operational requirements. Additionally, the agency proposes an increase of \$865,527 across multiple divisions in contractual services.

In Intra-District funds, the budget proposal includes an increase of \$270,675 and 1.2 FTEs across multiple divisions to align the budget for salaries, steps and Fringe Benefits with projected revenues.

Decrease: The Federal Grant funds proposed budget includes a decrease of \$72,198 and 0.3 FTEs across multiple divisions to align the personal services budget with projected revenues.

The Special Purpose Revenue funds proposal reflects a decrease of \$7,342,951 across multiple divisions primarily to reflect savings in professional services.

District's Approved Budget

Enhance: The Office of the Attorney General's approved Local funds budget includes an increase of \$3,257,288 in ARPA - Federal funding for Local Revenue Replacement to add four new Cure the Streets sites in the Office of the Attorney General division. This increase in spending is supported by Coronavirus Relief funds from the American Rescue Plan Act. Additionally, the Local funds budget is increased by \$1,522,788

and 13.0 FTEs across multiple divisions to support additional staffing for several initiatives. These positions include eight Victim Witness Program Specialists and one Supervisor Trial Attorney to support the expansion of the Restorative Justice program; one False Claims Trial Attorney; one Trial Attorney in Personnel and Labor Litigation; and a Grants Administrator and a Grants Specialist in the Office of the Attorney General. The agency also will receive \$814,322 to expand Cure the Streets sites in the Office of the Attorney General division. Lastly, in the Office of the Attorney General division, Local funds are increased by \$750,000 to support workers' rights education grants, \$50,000 in one-time funding for the Cure the Streets staff's professional development, and \$43,999 in supplies and materials to support operational requirements across the agency.

In Special Purpose Revenue funds, the approved budget includes an increase of \$4,685,994 in Subsidies and Transfers to align the budget with projected revenues.

Reduce: In Special Purpose Revenue funds, the approved budget reflects a reduction of \$4,685,994 in Contractual Services in the Office of the Attorney General division to offset the increase in Subsidies and Transfers.