

Office of the Attorney General for the District of Columbia

www.oag.dc.gov
Telephone: 202-727-3400

Table CB0-1

Description	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	% Change from FY 2020
OPERATING BUDGET	\$92,813,300	\$97,357,733	\$114,046,201	\$142,589,348	25.0
FTEs	582.3	592.9	644.1	688.8	6.9
CAPITAL BUDGET	\$2,042,052	\$923,144	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

Summary of Services

The Office of the Attorney General (OAG) is charged with conducting the District's legal business. OAG represents the District in virtually all civil and commercial litigation, prosecutes certain criminal offenses, has sole jurisdiction over juvenile prosecutions, and represents the District in a variety of administrative hearings and other proceedings. In addition, OAG is responsible for advising the Executive Office of the Mayor, the Council of the District of Columbia, and various Boards and Commissions, and for determining the legal sufficiency of proposed legislation, regulations, and commercial transactions. All told, the Attorney General supervises the legal work of about 304.5 attorneys and an additional 366 administrative/professional staff. As an independent agency with an elected Attorney General, OAG also pursues the public interest.

On November 2, 2010, 76 percent of District voters, acting by referendum, approved a Council-enacted amendment to the District of Columbia Home Rule Act to make, for the first time, the Attorney General of the District of Columbia an elected office. The Council also enacted amendments to local District law designed to establish OAG as an independent agency. Previously, the Attorney General had been appointed by, and operated under the direction of, the Mayor. The overall purpose of the Attorney General Act and the attendant changes to the Home Rule Act was to elevate and strengthen the position of Attorney General, ensure the position's independence, and significantly enhance the Attorney General's ability to serve the interests of the District of Columbia in an objective and independent fashion.

The 2014 election was the culmination of a grassroots referendum that demanded an Attorney General who would be directly accountable to residents and bound to pursue the public interest. As an independent office no longer subordinate to the Mayor, OAG was elevated, strengthened, and empowered to serve the interests of the District of Columbia in an objective and independent fashion.

In FY 2021, with appropriate funding, OAG can expand the depth and breadth of the work it performs in three crucial priority areas:

- (1) Strengthening OAG's Infrastructure;
- (2) Enhancing Services to Vulnerable District Residents; and
- (3) Providing First-Rate Services to District Government.

OAG continues to focus on the dual goals of ensuring that it continues to provide high-quality legal representation to the District of Columbia and District agencies while simultaneously serving the public interest by creating programs to address the needs of District residents in new and creative ways.

The agency's FY 2021 approved budget is presented in the following tables:

FY 2021 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table CB0-2 contains the approved FY 2021 budget by revenue type compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data.

Table CB0-2

(dollars in thousands)

	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change*	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change
Appropriated Fund												
<u>GENERAL FUND</u>												
Local Funds	64,926	66,740	74,576	86,377	11,801	15.8	432.1	437.5	469.3	487.2	17.9	3.8
Special Purpose Revenue Funds	5,258	6,254	12,375	29,430	17,055	137.8	5.3	16.4	13.2	43.0	29.8	224.8
TOTAL FOR GENERAL FUND	70,184	72,994	86,951	115,808	28,857	33.2	437.4	453.9	482.6	530.2	47.7	9.9
<u>FEDERAL RESOURCES</u>												
Federal Grant Funds	18,320	19,245	22,512	22,651	139	0.6	112.9	106.6	126.5	127.4	0.9	0.7
TOTAL FOR FEDERAL RESOURCES	18,320	19,245	22,512	22,651	139	0.6	112.9	106.6	126.5	127.4	0.9	0.7
<u>PRIVATE FUNDS</u>												
Private Donations	441	931	552	563	11	2.0	8.0	8.0	8.0	8.0	0.0	0.0
TOTAL FOR PRIVATE FUNDS	441	931	552	563	11	2.0	8.0	8.0	8.0	8.0	0.0	0.0
<u>INTRA-DISTRICT FUNDS</u>												
Intra-District Funds	3,867	4,187	4,032	3,568	-463	-11.5	24.0	24.4	27.1	23.2	-3.9	-14.5
TOTAL FOR INTRA-DISTRICT FUNDS	3,867	4,187	4,032	3,568	-463	-11.5	24.0	24.4	27.1	23.2	-3.9	-14.5
GROSS FUNDS	92,813	97,358	114,046	142,589	28,543	25.0	582.3	592.9	644.1	688.8	44.7	6.9

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2021 Approved Operating Budget, by Comptroller Source Group

Table CB0-3 contains the approved FY 2021 budget at the Comptroller Source Group (object class) level compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual expenditures.

Table CB0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Percentage Change*
11 - Regular Pay - Continuing Full Time	50,181	53,051	59,569	62,844	3,275	5.5
12 - Regular Pay - Other	7,048	6,587	6,551	9,973	3,422	52.2
13 - Additional Gross Pay	708	964	943	821	-123	-13.0
14 - Fringe Benefits - Current Personnel	12,019	12,295	13,863	14,318	455	3.3
15 - Overtime Pay	185	197	0	144	144	N/A
SUBTOTAL PERSONAL SERVICES (PS)	70,141	73,094	80,927	88,099	7,172	8.9
20 - Supplies and Materials	505	387	505	571	66	13.0
30 - Energy, Communication and Building Rentals	683	697	889	15	-875	-98.4
31 - Telecommunications	537	607	513	654	140	27.3
32 - Rentals - Land and Structures	0	0	0	12,159	12,159	N/A
34 - Security Services	437	258	242	596	354	146.6
35 - Occupancy Fixed Costs	934	1,146	1,011	0	-1,011	-100.0
40 - Other Services and Charges	5,278	5,844	11,817	21,614	9,797	82.9
41 - Contractual Services - Other	12,055	13,976	16,253	16,722	469	2.9
50 - Subsidies and Transfers	1,373	1,035	1,237	1,437	200	16.2
70 - Equipment and Equipment Rental	870	313	652	724	72	11.0
SUBTOTAL NONPERSONAL SERVICES (NPS)	22,672	24,263	33,119	54,490	21,371	64.5
GROSS FUNDS	92,813	97,358	114,046	142,589	28,543	25.0

*Percent change is based on whole dollars.

FY 2021 Approved Operating Budget and FTEs, by Division/Program and Activity

Table CB0-4 contains the approved FY 2021 budget by division/program and activity compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
(1000) AGENCY MANAGEMENT										
(1010) AMP Personnel	1,158	1,463	2,465	1,859	-606	5.9	12.3	14.0	14.0	0.0
(1015) AMP Training and Employee Development	580	558	489	487	-2	1.0	0.9	1.0	1.0	0.0
(1030) AMP Property Management	2,657	2,154	1,986	13,180	11,194	0.0	0.0	0.0	0.0	0.0
(1040) AMP IT	4,111	3,979	11,587	11,807	220	4.9	6.6	12.0	14.0	2.0
SUBTOTAL (1000) AGENCY MANAGEMENT	8,506	8,154	16,526	27,333	10,807	11.8	19.8	27.0	29.0	2.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
(100F) AGENCY FINANCIAL OPERATIONS										
(110F) Budget Operations	180	174	188	195	7	1.0	0.9	1.0	1.0	0.0
(120F) Accounting Operations	934	1,003	1,011	961	-51	6.6	6.3	7.0	7.0	0.0
SUBTOTAL (100F) AGENCY FINANCIAL OPERATIONS	1,114	1,177	1,199	1,156	-44	7.5	7.2	8.0	8.0	0.0
(1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION										
(1201) Personnel and Labor Litigation Activity	1,686	1,712	1,656	2,357	701	11.8	12.3	13.0	17.0	4.0
(1204) Office of Division Deputy	475	266	185	290	106	4.9	0.9	1.0	1.0	0.0
SUBTOTAL (1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION	2,161	1,978	1,841	2,647	806	16.7	13.2	14.0	18.0	4.0
(2100) COMMERCIAL DIVISION										
(2101) Land Use	835	619	395	393	-1	3.9	4.8	2.0	2.0	0.0
(2103) Procurement	1,870	1,980	1,936	0	-1,936	4.5	12.0	10.6	0.0	-10.6
(2117) Tax and Finance	1,579	1,468	1,596	2,159	563	8.3	12.8	10.5	13.5	3.0
(2118) Land Acquisition and Bankruptcy	930	586	1,103	610	-493	3.9	2.8	6.0	3.0	-3.0
(2119) Office of Division Deputy	766	1,410	1,551	1,471	-80	12.8	2.8	8.0	8.0	0.0
(2121) Government Contracts Section	0	0	0	2,926	2,926	0.0	0.0	0.0	15.6	15.6
SUBTOTAL (2100) COMMERCIAL DIVISION	5,979	6,064	6,581	7,560	979	33.4	35.2	37.2	42.2	5.0
(3100) LEGAL COUNSEL DIVISION										
(3101) Legal Advice	1,686	1,647	1,804	1,626	-178	12.3	10.0	10.6	8.8	-1.8
(3103) Office of Division Deputy	436	540	670	830	160	2.0	2.8	4.0	5.0	1.0
SUBTOTAL (3100) LEGAL COUNSEL DIVISION	2,121	2,187	2,473	2,455	-18	14.3	12.8	14.6	13.8	-0.8
(4000) CHILD SUPPORT SERVICES DIVISION										
(4001) CSED Establishment	7,047	6,915	0	0	0	49.4	47.0	0.0	0.0	0.0
(4002) CSED Enforcement	10,218	9,854	0	0	0	67.2	63.1	0.0	0.0	0.0
(4103) Administration Customer Service	11,585	13,497	0	0	0	64.9	72.0	0.0	0.0	0.0
(4104) Office of the Division Deputy	0	0	5,972	5,167	-805	0.0	0.0	30.0	26.0	-4.0
(4105) Policy, Training & Administrative Affairs	0	0	3,751	3,906	155	0.0	0.0	32.0	32.0	0.0
(4106) Legal Services Section	0	0	10,126	10,684	559	0.0	0.0	73.0	76.0	3.0
(4107) Fiscal Operations Section	0	0	9,374	9,946	572	0.0	0.0	63.0	65.0	2.0
SUBTOTAL (4000) CHILD SUPPORT SERVICES DIVISION	28,851	30,265	29,223	29,703	480	181.4	182.1	198.0	199.0	1.0
(5100) CIVIL LITIGATION DIVISION										
(5113) Office of Division Deputy	519	1,270	1,372	1,482	109	3.9	3.8	8.0	10.0	2.0
(5115) Civil Litigation Section I	1,293	1,157	1,223	1,430	207	7.8	8.5	9.0	10.0	1.0
(5116) Civil Litigation Section II	1,778	1,398	1,632	1,519	-113	12.6	12.1	10.8	10.8	0.0
(5117) Civil Litigation Section III	1,068	832	1,025	1,445	420	10.8	7.6	8.0	10.0	2.0
(5118) Civil Litigation Section IV	1,405	1,484	1,494	1,327	-167	6.9	10.4	10.0	9.0	-1.0
SUBTOTAL (5100) CIVIL LITIGATION DIVISION	6,063	6,141	6,747	7,203	456	42.0	42.3	45.8	49.8	4.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
(5200) PUBLIC INTEREST DIVISION										
(5201) Equity Division	2,322	1,767	2,284	1,935	-348	16.7	15.1	16.0	15.0	-1.0
(5202) Civil Enforcement	1,601	1,427	1,759	2,044	285	12.3	10.8	14.5	16.0	1.5
(5211) Office of the Division Deputy	460	1,206	1,290	1,357	68	3.9	1.9	8.0	8.0	0.0
(5212) Government Contracts Section	1,210	1,071	1,048	0	-1,048	8.8	7.6	7.0	0.0	-7.0
(5214) Civil Rights Section	0	0	0	643	643	0.0	0.0	0.0	5.0	5.0
(5215) Elder Justice Section	0	0	0	743	743	0.0	0.0	0.0	6.0	6.0
SUBTOTAL (5200) PUBLIC INTEREST DIVISION	5,593	5,471	6,381	6,723	342	41.7	35.4	45.5	50.0	4.5
(5300) OFFICE OF CONSUMER PROTECTION										
(5301) Office of Consumer Protection	2,287	1,720	0	0	0	9.8	12.3	0.0	0.0	0.0
SUBTOTAL (5300) OFFICE OF CONSUMER PROTECTION	2,287	1,720	0	0	0	9.8	12.3	0.0	0.0	0.0
(5400) PUBLIC ADVOCACY DIVISION										
(5401) Housing and Community Justice Section	873	881	1,111	0	-1,111	8.8	7.6	9.0	0.0	-9.0
(5402) Public Integrity Unit	1,961	2,584	1,648	2,120	472	15.7	21.7	13.0	15.0	2.0
(5403) Office of Division Deputy	419	1,030	1,118	1,416	299	1.0	1.9	8.0	11.0	3.0
(5405) Office of Consumer Protection	0	0	2,539	3,043	503	0.0	0.0	13.0	14.0	1.0
(5406) Social Justice Section	0	0	0	1,163	1,163	0.0	0.0	0.0	9.0	9.0
SUBTOTAL (5400) PUBLIC ADVOCACY DIVISION	3,252	4,494	6,416	7,742	1,326	25.5	31.2	43.0	49.0	6.0
(6100) PUBLIC SAFETY DIVISION										
(6101) Criminal Section	3,207	2,802	3,511	3,810	300	22.4	25.6	28.0	31.0	3.0
(6102) Juvenile Section	3,018	2,406	2,435	3,197	762	27.5	24.5	18.0	25.0	7.0
(6104) Neighborhood and Victims' Services	137	0	0	0	0	2.0	0.0	0.0	0.0	0.0
(6113) Office of the Division Deputy	2,493	3,654	1,533	2,797	1,264	16.7	14.2	10.0	19.0	9.0
(6114) Domestic Violence Section	1,437	1,405	1,132	0	-1,132	7.8	9.5	10.0	0.0	-10.0
(6115) Mental Health Section	1,151	1,179	1,374	1,371	-3	9.3	9.0	10.5	10.5	0.0
(6117) Restorative Justice and Victims' Service	0	750	4,623	0	-4,623	0.0	11.8	8.0	0.0	-8.0
(6118) Special Victims Unit	0	0	667	0	-667	0.0	0.0	5.0	0.0	-5.0
(6119) Juvenile Speciality Courts Unit	0	0	637	0	-637	0.0	0.0	7.0	0.0	-7.0
(6120) Special Projects and Litigation Support	0	0	760	0	-760	0.0	0.0	6.0	0.0	-6.0
(6121) Domestic Violence and Special Victims	0	0	0	2,586	2,586	0.0	0.0	0.0	20.0	20.0
(6122) Restorative Justice Section	0	0	0	1,135	1,135	0.0	0.0	0.0	10.0	10.0
SUBTOTAL (6100) PUBLIC SAFETY DIVISION	11,444	12,196	16,672	14,896	-1,776	85.6	94.6	102.5	115.5	13.0
(7000) SOLICITOR GENERAL DIVISION										
(7001) Civil and Administrative Appeals	1,833	1,928	2,205	2,366	160	12.3	10.8	12.0	12.0	0.0
(7002) Criminal and Juvenile Appeals	731	528	615	626	11	3.9	4.7	4.0	4.0	0.0
(7003) Office of the Division Deputy	357	995	675	1,295	620	3.0	1.9	4.0	8.0	4.0
SUBTOTAL (7000) SOLICITOR GENERAL DIVISION	2,921	3,452	3,495	4,287	792	19.2	17.5	20.0	24.0	4.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
(8100) FAMILY SERVICES DIVISION										
(8104) Office of Division Deputy	712	1,438	1,401	1,520	119	5.5	8.1	12.6	12.6	0.0
(8106) Child Protection Section I	1,195	1,091	1,171	1,380	209	6.8	6.6	7.0	8.0	1.0
(8107) Child Protection Section II	805	755	1,015	888	-127	6.8	7.6	7.0	6.0	-1.0
(8108) Child Protection Section III	944	912	853	731	-122	6.8	6.6	7.0	5.0	-2.0
(8109) Child Protection Section IV	1,027	748	865	1,027	162	6.8	6.6	6.0	7.0	1.0
SUBTOTAL (8100) FAMILY SERVICES DIVISION	4,682	4,943	5,306	5,546	241	32.8	35.6	39.6	38.6	-1.0
(9200) SUPPORT SERVICES DIVISION										
(9201) Support Services and Operations	1,623	1,554	1,655	1,923	269	17.3	15.7	16.0	17.0	1.0
(9202) Investigations	989	982	1,037	1,106	69	9.8	8.5	9.0	9.0	0.0
SUBTOTAL (9200) SUPPORT SERVICES DIVISION	2,612	2,536	2,692	3,029	337	27.1	24.2	25.0	26.0	1.0
(9300) OFFICE OF THE ATTORNEY GENERAL										
(9301) Immediate Office	5,226	6,584	8,495	22,309	13,814	33.5	29.7	24.0	26.0	2.0
SUBTOTAL (9300) OFFICE OF THE ATTORNEY GENERAL	5,226	6,584	8,495	22,309	13,814	33.5	29.7	24.0	26.0	2.0
(9960) YR END CLOSE										
No Activity Assigned	0	-5	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (9960) YR END CLOSE	0	-5	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL APPROVED OPERATING BUDGET	92,813	97,358	114,046	142,589	28,543	582.4	592.9	644.1	688.8	44.7

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Division Description

The Office of the Attorney General operates through the following 14 divisions:

Personnel, Labor, and Employment – defends agencies in personnel-related matters such as suspensions, terminations for employee misconduct, and reductions-in-force; provides training and professional development for all OAG employees in order to more effectively fulfill its mission; hires and maintains excellent and diverse staff through on-campus interviews, interviews at job fairs, and traditional acceptance of applications; ensures fairness and diversity in the workplace; processes all grievances related to discipline; and serves as OAG's chief negotiator on collective bargaining issues for the attorney union.

This division contains the following 2 activities:

- **Personnel and Labor Litigation** – provides litigation representation and advice services to District government agencies so that they can manage and reduce liability exposure with respect to personnel decisions and to minimize fiscal and programmatic impact; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities, and processes all grievances and unfair labor practice charges brought by the attorneys' union.

Commercial – provides legal services and advice for numerous core governmental functions, from the procurement of essential goods and services and acquisition of real estate, through support of economic development efforts and government property management, to the financing of government operations through bonds and collection of taxes.

This division contains the following 5 activities:

- **Land Use** – provides legal assistance to District agencies with respect to land use planning, zoning, and historic preservation;
- **Government Contracts** – provides legal services, including legal review and advice to the District agencies and their contracting officials, so that they can enter into legally sufficient contracts, and defends protests and claims regarding solicitations and contracts;
- **Tax and Finance** – provides tax litigation legal services in defending the District in challenges to its tax collection efforts and in affirmatively seeking to collect taxes, and provides legal services to assist District agencies in preparation and issuance of municipal financing so that the District can achieve more favorable terms and conditions for its financings and ensure that they are legally sufficient;
- **Land Acquisition and Bankruptcy** – provides land acquisition and bankruptcy legal services to District agencies for acquisition of property for vital District infrastructure projects and to recover funds owed to District agencies by individuals and entities in bankruptcy proceedings; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Legal Counsel – provides legal research and advice to the Executive Office of the Mayor (EOM), the Attorney General, agency officials and employees, and occasionally the Council of the District of Columbia; and reviews and drafts legislation and regulations for the EOM, the agencies, and the Attorney General; and handles FOIA requests.

This division contains the following 2 activities:

- **Legal Advice** – provides legal guidance, counseling, and legal sufficiency certification services to the District government and its employees; legislative and regulatory review, drafting, and monitoring; and training in the areas of administrative law and procedure, ethics, appropriations law, legislative and regulatory drafting, and other areas of importance to District government. Its work is designed to assist District government entities and employees to legally and efficiently accomplish the District government's mission while minimizing risk of adverse legal consequences; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Child Support Services – authorized under Title IV-D of the Social Security Act, serves families by locating absent parents, establishing paternity, establishing monetary orders, establishing medical support orders, collecting ongoing support, and enforcing delinquent support orders. This division is subject to federally mandated performance requirements.

This division contains the following 4 activities:

- **Office of the Division Deputy** – directs managers in all program functions including the establishment and enforcement of child support obligations, accounting, automated systems, staff development, quality assurance, development of policy and procedure, reviewing and drafting legislation, and all Human Resource activities; and directly supervises several units including the First Response Unit and Procurement;
- **Policy, Training and Administrative Affairs** – develops CSSD policy in compliance with Federal and District laws, develops training to promote staff development in compliance with relevant laws, and manages the Hospital Paternity Unit and the Aging Case and Review Unit in establishing administrative paternity and litigating cases where the child will soon emancipate. Represents the Division in all matters before the Office of Administrative Hearings;

- **Legal Services** – represents the District of Columbia and other states through all stages of child support litigation and contempt proceedings. Intake Units create all cases for establishment and refer cases to Litigation Unit for filing in DC Superior Court. The Locate Unit engages in service of process of non-custodial parent for matters before DC Superior Court; and
- **Fiscal Operations** – divided into several business units responsible for data reliability, wage withholding, enforcement, federal reporting, and disbursement of child support orders pursuant to federal law.

Civil Litigation – provides representation for the District of Columbia, its agencies, and its employees in civil lawsuits, both jury and non-jury, filed in federal and local courts. Its cases range from simple slip-and-fall and auto accident claims to extremely serious lawsuits, such as medical malpractice resulting in quadriplegia and brain damage. This division handles constitutional challenges to government actions; civil rights actions under 42 U.S.C. § 1983 arising from alleged police misconduct, as well as related common law claims of false arrest and excessive force; and civil rights cases brought by employees and others under Title VII of the 1964 Civil Rights Act (as amended), the Americans with Disabilities Act, and other federal and local anti-discrimination laws.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Civil Litigation Sections I, II, III, and IV** – Civil litigation activities are carried out by four sections. These sections provide litigation, representation, and advice services to the District government, its agencies, and employees so that liability can be minimized and risk mitigated in the numerous civil actions filed against the District and its employees every year.

Public Interest – provides affirmative, public interest civil litigation on behalf of District residents and agencies and also defends the District its agencies, and employees in complex civil lawsuits including constitutional claims and claims seeking injunctive relief.

This division contains the following 5 activities:

- **Equity Section** – defends the District government in complex equity actions seeking temporary, preliminary, and permanent injunctive relief, including constitutional and other claims, and provides advice to District agencies on operation of agency programs;
- **Civil Enforcement Section** – provides representation to a wide variety of District government agencies to enforce permits, licenses, certifications, and other requirements; and seeks recovery to the District for fraudulent activity, overpayment of benefits, and damage to District property;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Civil Rights Section** – engages with District residents, advocacy organizations, and community groups to investigate and litigate civil rights claims on behalf of the people of the District, including discrimination in housing, education, and employment; and
- **Elder Justice Section** – engages with District residents, community groups, and relevant agencies to investigate and take civil action to protect elders and vulnerable adults from financial and other exploitation.

Public Advocacy – focuses on affirmative, public interest civil litigation on behalf of residents of the District, including litigating cases essential to preserving affordable housing, protecting residents from unlawful trade practices and other abuses, and an array of public integrity arenas including false claims, Medicaid fraud, antitrust, nonprofit organization abuses, and tuition fraud.

This division contains the following 4 activities:

- **Social Justice** – engages with District residents to address nuisance properties using authority under the Drug, Firearm, or Prostitution-Related Nuisance Abatement Act, litigates to address properties with housing conditions and other issues under the Tenant Receivership Act, and enforces the District’s wage laws and environmental laws;
- **Public Integrity** – enforces the District’s False Claims Act and Nonprofit Corporation Act, federal and District antitrust laws, charities oversight, and other laws that protect the District government, nonprofit organizations, and the marketplace from fraudulent, abusive, and anti-competitive practices;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Consumer Protection** – investigates and takes enforcement actions under the Consumer Protection Procedures Act and other District and federal consumer laws, performs public outreach and education, provides legislative support on issues that affect consumers, and receives and mediates consumer complaints.

Public Safety – protects vulnerable populations, assists crime victims, initiates legal action to rehabilitate, and when necessary, prosecute juveniles charged with law violations, and prosecutes adult misdemeanor criminal offenses within the jurisdiction of the Office of the Attorney General.

This division contains the following 6 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Criminal** – provides prosecution services and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;
- **Juvenile** – provides prosecution services of juvenile matters and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases. Also handles truancy, runaway, and juvenile behavioral diversion program cases in the Juvenile Specialty Courts Unit;
- **Domestic Violence and Special Victims** – provides services to domestic violence victims in the District of Columbia to reduce their risk of harm and protect their rights, thereby enhancing their quality of life. Also prosecutes offenses and helps seek justice for victims who fall into one or more of the following categories: (1) any victim of a sexual assault or attempted sexual assault; (2) a victim of any crime who is under 13 years of age; (3) a victim of any crime who is 65 years of age or older; (4) a victim or respondent believed to be involved in human trafficking; and (5) a victim who is vulnerable or disabled. The unit is also designed to provide victims with the special services they need to cope with trauma;
- **Mental Health** – provides representation to the Department of Behavioral Health (DBH) by litigating cases in Family Court. Attorneys in the Mental Health Section represent DBH in all phases of the civil commitment process at commission hearings, and guardianship hearings; and
- **Restorative Justice** – The Restorative Justice Facilitators in the Restorative Justice Program offer division prosecutors an alternative to prosecution option for eligible cases, which entails bringing together the victim and the offender in facilitated restorative justice conferences to resolve the conflict, repair the harm caused, and restore the victim. The section provides the same services to the United States Attorney’s Office prosecutors for select misdemeanor cases.

Office of the Solicitor General – manages the District’s civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies.

This division contains the following 3 activities:

- **Civil and Administrative Appeals** – provides appellate representation in a wide variety of civil and administrative cases;
- **Criminal and Juvenile Appeals** – provides appellate representation in criminal and juvenile cases; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Family Services – protects the District’s most vulnerable citizens – abused and neglected children – by representing their interests in Family Court proceedings.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Child Protection Sections I, II, III, and IV** – Child protection activities are carried out by four sections. To reduce the risk of harm to vulnerable and at-risk children, these sections protect the rights of children in Family Court proceedings to prevent abuse and neglect by their caretakers.

Support Services – provides for administrative support in the agency, including investigative services.

This division contains the following 2 activities:

- **Support Services and Operations** – provides administrative and operational support to the entire office not otherwise included in the Agency Management program, including procurement and customer service; and
- **Investigations** – provides investigative support to the litigating divisions of the office.

Immediate Office of the Attorney General – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications and outreach programs.

Agency Management – provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.

Agency Financial Operations – provides comprehensive and efficient financial management services to, and on behalf of, District agencies to maintain the financial integrity of the District of Columbia. This division is standard for all agencies using performance-based budgeting.

Division Structure Change

The Office of the Attorney General has no division structure changes in the FY 2021 approved budget.

FY 2020 Approved Budget to FY 2021 Approved Budget, by Revenue Type

Table CB0-5 itemizes the changes by revenue type between the FY 2020 approved budget and the FY 2021 approved budget. For a more comprehensive explanation of changes, please see the FY 2021 Approved Budget Changes section, which follows the table.

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2020 Approved Budget and FTE		74,576	469.3
Removal of One-Time Costs	Multiple Programs	-3,812	0.0

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2021 Recurring Budget		70,764	469.3
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	3,082	11.9
Increase: To align resources with operational spending goals	Multiple Programs	11	0.0
Decrease: To align resources with operational spending goals	Multiple Programs	-2,178	0.0
Enhance/Reduce: To align Fixed Costs with proposed estimates	Agency Management	11,911	0.0
Reduce: To realize programmatic cost savings in nonpersonal services	Multiple Programs	-500	0.0
Reduce: To recognize savings in personal services	Multiple Programs	-2,090	-3.0
LOCAL FUNDS: FY 2021 Mayor's Proposed Budget		81,000	478.2
Enhance: To support OAG's operational requirements and programmatic initiatives (one-time)	Multiple Programs	4,586	4.0
Enhance: To support additional FTEs	Multiple Programs	415	4.0
Enhance: To support Cure the Street violence interruption contracts	Office of the Attorney General	200	0.0
Enhance: To support a Public Corruption Senior Attorney position pursuant to the Ethics Enforcement Amendment Act of 2020	Office of the Attorney General	177	1.0
LOCAL FUNDS: FY 2021 District's Approved Budget		86,377	487.2
FEDERAL GRANT FUNDS: FY 2020 Approved Budget and FTE		22,512	126.5
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	263	0.9
Increase: To align resources with operational spending goals	Multiple Programs	176	0.0
Decrease: To align Fixed Costs with proposed estimates	Multiple Programs	-300	0.0
FEDERAL GRANT FUNDS: FY 2021 Mayor's Proposed Budget		22,651	127.4
No Change		0	0.0
FEDERAL GRANT FUNDS: FY 2021 District's Approved Budget		22,651	127.4
PRIVATE DONATIONS: FY 2020 Approved Budget and FTE		552	8.0
Increase: To align budget with projected revenues	Multiple Programs	11	0.0
PRIVATE DONATIONS: FY 2021 Mayor's Proposed Budget		563	8.0
No Change		0	0.0
PRIVATE DONATIONS: FY 2021 District's Approved Budget		563	8.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2020 Approved Budget and FTE		12,375	13.2
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	3,131	29.8
Increase: To align budget with projected revenues	Multiple Programs	1,884	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2021 Mayor's Proposed Budget		17,391	43.0
Enhance: To support litigation services	Office of the Attorney General	12,040	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2021 District's Approved Budget		29,430	43.0
INTRA-DISTRICT FUNDS: FY 2020 Approved Budget and FTE		4,032	27.1
Increase: To align resources with operational spending goals	Multiple Programs	48	0.0
Decrease: To align personal services and Fringe Benefits with projected costs	Multiple Programs	-511	-3.9
INTRA-DISTRICT FUNDS: FY 2021 Mayor's Proposed Budget		3,568	23.2
No Change		0	0.0
INTRA-DISTRICT FUNDS: FY 2021 District's Approved Budget		3,568	23.2
GROSS FOR CB0 - OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA		142,589	688.8

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2021 Approved Budget Changes

The Office of the Attorney General's (OAG) approved FY 2021 gross budget is \$142,589,348, which represents a 25.0 percent increase over its FY 2020 approved gross budget of \$114,046,201. The budget is comprised of \$86,377,361 in Local funds, \$22,650,609 in Federal Grant funds, \$562,848 in Private Donations, \$29,430,244 in Special Purpose Revenue funds, and \$3,568,286 in Intra-District funds.

Recurring Budget

The FY 2021 approved budget for OAG includes a reduction of \$3,812,278 to account for the removal of one-time funding appropriated in FY 2020, of which \$3,762,278 supported the Cure the Streets violence prevention program and \$50,000 supported an economic analysis of the District's child support guidelines.

Mayor's Proposed Budget

Increase: In Local funds, OAG's proposed budget includes a net increase of \$3,081,907 and 11.9 Full-Time Equivalents (FTEs) across multiple divisions to support projected salary, step increases, and Fringe Benefit costs. Additional funding of \$10,983 across multiple divisions primarily supports professional services fees.

In Federal Grants funds, the budget proposal reflects a net increase of \$262,716 and 0.9 FTE to support projected salary, step increases, and Fringe Benefit costs. Other adjustments include an increase of \$176,158 primarily to cover travel and training costs.

In Private Donations funds, the proposed budget includes \$11,197 to align the budget with projected revenue. In Special Purpose Revenue funds, the budget proposal includes \$3,131,109 and 29.8 FTEs to support personal services adjustments. Additional funding of \$1,884,497 will support professional services fees and contracts. The budget proposes an increase of \$48,050 in professional services in Intra-District funds.

Decrease: The proposed budget includes a net decrease of \$2,177,852 in Local funds across multiple divisions to align agency resources with operational goals, and a decrease of \$300,228 in fixed costs in Federal Grant funds. In Intra-District funds, the budget proposal reflects a net decrease of \$511,306 and 3.9 FTEs in projected personal services funding.

Enhance/Reduce: OAG's Local funds budget proposal includes a net increase of \$11,910,837 in nonpersonal services in the Agency Management division. This adjustment includes an increase of \$12,158,510 to support the costs associated with relocating OAG to leased space located at 601 D Street, NW, offset by a decrease of \$247,673 to reflect cost saving adjustments in nonpersonal services.

Reduce: OAG's Local funds budget proposal reflects various reductions across multiple programs to recognize operational cost savings. These adjustments include \$499,907 in nonpersonal services, and \$2,089,758 and 3.0 FTEs to account for various personal services adjustments.

OAG's Proposed Budget Request

The Office of the Attorney General submits a budget request to the Council that is separate from the Mayor's budget request for the agency. For FY 2021, OAG submits the following:

The Office of the Attorney General's (OAG) proposed FY 2021 gross budget is \$125,172,327, which represents an 9.8 percent increase over its FY 2020 approved gross budget of \$114,046,201. The budget is comprised of \$81,000,000 in Local funds, \$22,650,609 in Federal Grant funds, \$562,848 in Private Donations, \$17,390,584 in Special Purpose Revenue funds, and \$3,568,286 in Intra-District funds.

Increase: OAG's proposed Local funds budget includes a net increase of \$992,149 and 8.9 Full-Time Equivalents (FTE's) in personal services to align the budget with projected costs. The nonpersonal services budget includes an increase of \$12,158,510 to fund the new lease costs for the agency's move to 400 6th Street, NW, at the request of the Executive Office of the Mayor.

Decrease: OAG's proposed Local funds budget includes a reduction of \$1,086,834 in fixed cost savings, a decrease of \$300,000 in personal services and \$450,000 nonpersonal services.

District's Approved Budget

Enhance: OAG's approved Local funds budget includes a one-time increase of \$4,585,513 and 4.0 FTEs across multiple divisions to support the agency's operational requirements and several programmatic initiatives. Additionally, the Local funds budget is increased by \$415,307 and 4.0 FTEs across multiple divisions to support additional staffing, including an additional Wage Theft attorney, a Case Manager and a Program Manager for the ATTEND program, and a Social Worker in the Restorative Justice Program. The Local funds budget is increased by \$376,541 in the Office of the Attorney General division, including \$200,000 to support contractual costs for the "Cure the Streets" violence interruption program, and \$176,541 in the Office of the Attorney General division to support one Public Corruption Senior Attorney position, in accordance with the Ethics Enforcement Amendment Act of 2020.

In Special Purpose Revenue funds, the approved budget includes an increase of \$12,039,660 in the Litigation Support Fund to support litigation services in the Office of the Attorney General division.

