

# Office of the Attorney General for the District of Columbia

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Table CB0-1

Description	FY 2017	FY 2018	FY 2019	FY 2020	% Change
	Actual	Actual	Approved	Approved	from FY 2019
OPERATING BUDGET	\$83,074,998	\$92,813,300	\$107,887,584	\$114,046,201	5.7
FTEs	526.5	582.3	670.6	644.1	-3.9

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

## Summary of Services

The Office of the Attorney General (OAG) is charged with conducting the District's legal business. OAG represents the District in virtually all civil and commercial litigation, prosecutes certain criminal offenses, has sole jurisdiction over juvenile prosecutions, and represents the District in a variety of administrative hearings and other proceedings. In addition, OAG is responsible for advising the Executive Office of the Mayor, the Council of the District of Columbia, and various Boards and Commissions, and for determining the legal sufficiency of proposed legislation, regulations, and commercial transactions. All told, the Attorney General supervises the legal work of about 304.5 attorneys and an additional 366 administrative/professional staff. As an independent agency with an elected Attorney General, OAG also pursues the public interest.

On November 2, 2010, 76 percent of District voters, acting by referendum, approved a Council-enacted amendment to the District of Columbia Home Rule Act to make, for the first time, the Attorney General of the District of Columbia an elected office. The Council also enacted amendments to local District law designed to establish OAG as an independent agency. Previously, the Attorney General had been appointed by, and operated under the direction of, the Mayor. The overall purpose of the Attorney General Act and the attendant changes to the Home Rule Act was to elevate and strengthen the position of Attorney General, ensure the position's independence, and significantly enhance the Attorney General's ability to serve the interests of the District of Columbia in an objective and independent fashion.

The 2014 election was the culmination of a grassroots referendum that demanded an Attorney General who would be directly accountable to residents and bound to pursue the public interest. As an independent office no longer subordinate to the Mayor, OAG was elevated, strengthened, and empowered to serve the interests of the District of Columbia in an objective and independent fashion.

In FY 2020, with appropriate funding, OAG can expand the depth and breadth of the work it performs in two crucial priority areas:

- (1) Fortifying the Agency's Infrastructure; and
- (2) Strengthening and Enhancing Service to District Residents.

OAG continues to focus on the dual goals of ensuring that it continues to provide high-quality legal representation to the District of Columbia and District agencies while simultaneously serving the public interest by creating programs to address the needs of District residents in new and creative ways.

The agency's FY 2020 approved budget is presented in the following tables:

## **FY 2020 Approved Gross Funds Operating Budget and FTEs, by Revenue Type**

Table CB0-2 contains the approved FY 2020 budget by revenue type compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data.

**Table CB0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change*	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	% Change
<b>GENERAL FUND</b>												
Local Funds	56,616	64,926	67,163	74,576	7,413	11.0	365.5	432.1	463.6	469.3	5.7	1.2
Special Purpose Revenue Funds	3,374	5,258	12,819	12,375	-444	-3.5	5.4	5.3	21.4	13.2	-8.1	-38.1
<b>TOTAL FOR GENERAL FUND</b>	<b>59,989</b>	<b>70,184</b>	<b>79,982</b>	<b>86,951</b>	<b>6,969</b>	<b>8.7</b>	<b>370.9</b>	<b>437.4</b>	<b>485.0</b>	<b>482.6</b>	<b>-2.4</b>	<b>-0.5</b>
<b>FEDERAL RESOURCES</b>												
Federal Grant Funds	18,393	18,320	23,583	22,512	-1,072	-4.5	128.4	112.9	152.2	126.5	-25.8	-16.9
<b>TOTAL FOR FEDERAL RESOURCES</b>	<b>18,393</b>	<b>18,320</b>	<b>23,583</b>	<b>22,512</b>	<b>-1,072</b>	<b>-4.5</b>	<b>128.4</b>	<b>112.9</b>	<b>152.2</b>	<b>126.5</b>	<b>-25.8</b>	<b>-16.9</b>
<b>PRIVATE FUNDS</b>												
Private Donations	480	441	548	552	3	0.6	7.0	8.0	8.0	8.0	0.0	0.0
<b>TOTAL FOR PRIVATE FUNDS</b>	<b>480</b>	<b>441</b>	<b>548</b>	<b>552</b>	<b>3</b>	<b>0.6</b>	<b>7.0</b>	<b>8.0</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>	<b>0.0</b>
<b>INTRA-DISTRICT FUNDS</b>												
Intra-District Funds	4,213	3,867	3,773	4,032	258	6.8	20.2	24.0	25.3	27.1	1.8	6.9
<b>TOTAL FOR INTRA-DISTRICT FUNDS</b>	<b>4,213</b>	<b>3,867</b>	<b>3,773</b>	<b>4,032</b>	<b>258</b>	<b>6.8</b>	<b>20.2</b>	<b>24.0</b>	<b>25.3</b>	<b>27.1</b>	<b>1.8</b>	<b>6.9</b>
<b>GROSS FUNDS</b>	<b>83,075</b>	<b>92,813</b>	<b>107,888</b>	<b>114,046</b>	<b>6,159</b>	<b>5.7</b>	<b>526.5</b>	<b>582.3</b>	<b>670.6</b>	<b>644.1</b>	<b>-26.4</b>	<b>-3.9</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2020 Approved Operating Budget, by Comptroller Source Group

Table CB0-3 contains the approved FY 2020 budget at the Comptroller Source Group (object class) level compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual expenditures.

**Table CB0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Percentage Change*
11 - Regular Pay - Continuing Full Time	46,145	50,181	57,153	59,569	2,416	4.2
12 - Regular Pay - Other	7,624	7,048	7,007	6,551	-456	-6.5
13 - Additional Gross Pay	919	708	946	943	-3	-0.3
14 - Fringe Benefits - Current Personnel	11,055	12,019	13,679	13,863	184	1.3
15 - Overtime Pay	124	185	0	0	0	N/A
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>65,867</b>	<b>70,141</b>	<b>78,786</b>	<b>80,927</b>	<b>2,141</b>	<b>2.7</b>
20 - Supplies and Materials	297	505	648	505	-142	-22.0
30 - Energy, Communication and Building Rentals	652	683	717	889	172	24.0
31 - Telecommunications	740	537	425	513	89	20.9
34 - Security Services	428	437	273	242	-31	-11.4
35 - Occupancy Fixed Costs	811	934	1,152	1,011	-141	-12.2
40 - Other Services and Charges	3,363	5,278	7,451	11,817	4,366	58.6
41 - Contractual Services - Other	9,173	12,055	16,341	16,253	-88	-0.5
50 - Subsidies and Transfers	1,044	1,373	1,475	1,237	-238	-16.1
70 - Equipment and Equipment Rental	701	870	621	652	31	5.0
91 - Expense Not Budgeted Others	0	0	0	0	0	N/A
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>17,208</b>	<b>22,672</b>	<b>29,102</b>	<b>33,119</b>	<b>4,018</b>	<b>13.8</b>
<b>GROSS FUNDS</b>	<b>83,075</b>	<b>92,813</b>	<b>107,888</b>	<b>114,046</b>	<b>6,159</b>	<b>5.7</b>

\*Percent change is based on whole dollars.

## FY 2020 Approved Operating Budget and FTEs, by Division/Program and Activity

Table CB0-4 contains the approved FY 2020 budget by division/program and activity compared to the FY 2019 approved budget. It also provides FY 2017 and FY 2018 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table CB0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
<b>(1000) AGENCY MANAGEMENT</b>										
(1010) AMP Personnel	447	1,158	1,187	2,465	1,278	3.6	5.9	13.0	14.0	1.0
(1015) AMP Training and Employee Development	467	580	580	489	-92	0.9	1.0	1.0	1.0	0.0
(1030) AMP Property Mgmt	2,090	2,657	2,216	1,986	-231	0.0	0.0	0.0	0.0	0.0
(1040) AMP IT	2,617	4,111	3,289	11,587	8,298	4.5	4.9	7.0	12.0	5.0
<b>SUBTOTAL (1000) AGENCY MANAGEMENT</b>	<b>5,622</b>	<b>8,506</b>	<b>7,272</b>	<b>16,526</b>	<b>9,254</b>	<b>9.0</b>	<b>11.8</b>	<b>21.0</b>	<b>27.0</b>	<b>6.0</b>

**Table CB0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
<b>(100F) AGENCY FINANCIAL OPERATIONS</b>										
(110F) Budget Operations	170	180	180	188	8	0.9	1.0	1.0	1.0	0.0
(120F) Accounting Operations	994	934	1,009	1,011	2	6.2	6.6	7.0	7.0	0.0
<b>SUBTOTAL (100F) AGENCY FINANCIAL OPERATIONS</b>	<b>1,164</b>	<b>1,114</b>	<b>1,189</b>	<b>1,199</b>	<b>10</b>	<b>7.1</b>	<b>7.5</b>	<b>8.0</b>	<b>8.0</b>	<b>0.0</b>
<b>(1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION</b>										
(1201) Personnel and Labor Litigation Activity	1,515	1,686	1,594	1,656	62	9.9	11.8	13.0	13.0	0.0
(1204) Office of Division Deputy	617	475	180	185	5	3.2	4.9	1.0	1.0	0.0
<b>SUBTOTAL (1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION</b>	<b>2,132</b>	<b>2,161</b>	<b>1,773</b>	<b>1,841</b>	<b>67</b>	<b>13.2</b>	<b>16.7</b>	<b>14.0</b>	<b>14.0</b>	<b>0.0</b>
<b>(2100) COMMERCIAL DIVISION</b>										
(2101) Land Use	751	835	908	395	-514	3.6	3.9	5.0	2.0	-3.0
(2103) Procurement	844	1,870	2,236	1,936	-300	4.2	4.5	12.6	10.6	-2.0
(2113) Commercial Agency Counsel	113	0	0	0	0	1.8	0.0	0.0	0.0	0.0
(2117) Tax and Finance	1,532	1,579	1,984	1,596	-388	7.7	8.3	13.5	10.5	-3.0
(2118) Land Acquisition and Bankruptcy	932	930	620	1,103	483	4.5	3.9	3.0	6.0	3.0
(2119) Office of Division Deputy	1,520	766	529	1,551	1,022	9.0	12.8	3.0	8.0	5.0
<b>SUBTOTAL (2100) COMMERCIAL DIVISION</b>	<b>5,691</b>	<b>5,979</b>	<b>6,277</b>	<b>6,581</b>	<b>304</b>	<b>30.8</b>	<b>33.4</b>	<b>37.2</b>	<b>37.2</b>	<b>0.0</b>
<b>(3100) LEGAL COUNSEL DIVISION</b>										
(3101) Legal Advice	1,844	1,686	1,712	1,804	92	10.4	12.3	10.6	10.6	0.0
(3102) Rulemaking	160	0	0	0	0	0.9	0.0	0.0	0.0	0.0
(3103) Office of Division Deputy	223	436	546	670	123	0.9	2.0	3.0	4.0	1.0
<b>SUBTOTAL (3100) LEGAL COUNSEL DIVISION</b>	<b>2,228</b>	<b>2,121</b>	<b>2,258</b>	<b>2,473</b>	<b>215</b>	<b>12.2</b>	<b>14.3</b>	<b>13.6</b>	<b>14.6</b>	<b>1.0</b>
<b>(4000) CHILD SUPPORT SERVICES DIVISION</b>										
(4001) CSED Establishment	6,175	7,047	8,420	0	-8,420	51.9	49.4	60.0	0.0	-60.0
(4002) CSED Enforcement	9,585	10,218	13,064	0	-13,064	71.9	67.2	82.5	0.0	-82.5
(4103) Administration Customer Service	11,784	11,585	17,738	0	-17,738	67.5	64.9	92.8	0.0	-92.8
(4104) Office of the Division Deputy	0	0	0	5,972	5,972	0.0	0.0	0.0	30.0	30.0
(4105) Policy, Training & Admin Affairs	0	0	0	3,751	3,751	0.0	0.0	0.0	32.0	32.0
(4106) Legal Services Section	0	0	0	10,126	10,126	0.0	0.0	0.0	73.0	73.0
(4107) Fiscal Operations Section	0	0	0	9,374	9,374	0.0	0.0	0.0	63.0	63.0
<b>SUBTOTAL (4000) CHILD SUPPORT SERVICES DIVISION</b>	<b>27,544</b>	<b>28,851</b>	<b>39,223</b>	<b>29,223</b>	<b>-10,000</b>	<b>191.3</b>	<b>181.4</b>	<b>235.4</b>	<b>198.0</b>	<b>-37.4</b>
<b>(5100) CIVIL LITIGATION DIVISION</b>										
(5101) General Litigation Sections	-22	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(5113) Office of Division Deputy	896	519	599	1,372	773	2.7	3.9	4.0	8.0	4.0
(5115) Civil Litigation Section I	1,053	1,293	1,327	1,223	-104	8.1	7.8	9.0	9.0	0.0
(5116) Civil Litigation Section II	1,953	1,778	1,903	1,632	-271	13.3	12.6	12.8	10.8	-2.0
(5117) Civil Litigation Section III	1,800	1,068	1,100	1,025	-75	11.7	10.8	8.0	8.0	0.0
(5118) Civil Litigation Section IV	0	1,405	1,652	1,494	-157	0.0	6.9	11.0	10.0	-1.0
<b>SUBTOTAL (5100) CIVIL LITIGATION DIVISION</b>	<b>5,679</b>	<b>6,063</b>	<b>6,581</b>	<b>6,747</b>	<b>166</b>	<b>35.9</b>	<b>42.0</b>	<b>44.8</b>	<b>45.8</b>	<b>1.0</b>

**Table CB0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
<b>(5200) PUBLIC INTEREST DIVISION</b>										
(5201) Equity Division	2,778	2,322	2,250	2,284	34	15.3	16.7	16.0	16.0	0.0
(5202) Civil Enforcement	1,559	1,601	1,197	1,759	562	13.1	12.3	11.5	14.5	3.0
(5211) Office of the Division Deputy	1,127	460	308	1,290	982	8.1	3.9	2.0	8.0	6.0
(5212) Government Contracts Section	1,216	1,210	1,293	1,048	-245	8.1	8.8	8.0	7.0	-1.0
<b>SUBTOTAL (5200) PUBLIC INTEREST DIVISION</b>	<b>6,679</b>	<b>5,593</b>	<b>5,048</b>	<b>6,381</b>	<b>1,333</b>	<b>44.6</b>	<b>41.7</b>	<b>37.5</b>	<b>45.5</b>	<b>8.0</b>
<b>(5300) OFFICE OF CONSUMER PROTECTION</b>										
(5301) Office of Consumer Protection	1,479	2,287	2,440	0	-2,440	9.0	9.8	13.0	0.0	-13.0
<b>SUBTOTAL (5300) OFFICE OF CONSUMER PROTECTION</b>	<b>1,479</b>	<b>2,287</b>	<b>2,440</b>	<b>0</b>	<b>-2,440</b>	<b>9.0</b>	<b>9.8</b>	<b>13.0</b>	<b>0.0</b>	<b>-13.0</b>
<b>(5400) PUBLIC ADVOCACY DIVISION</b>										
(5401) Housing and Community Justice Section	0	873	925	1,111	185	0.0	8.8	8.0	9.0	1.0
(5402) Public Integrity Unit	0	1,961	3,151	1,648	-1,503	0.0	15.7	23.0	13.0	-10.0
(5403) Office of Division Deputy	0	419	401	1,118	717	0.0	1.0	2.0	8.0	6.0
(5405) Office of Consumer Protection	0	0	0	2,539	2,539	0.0	0.0	0.0	13.0	13.0
<b>SUBTOTAL (5400) PUBLIC ADVOCACY DIVISION</b>	<b>0</b>	<b>3,252</b>	<b>4,477</b>	<b>6,416</b>	<b>1,939</b>	<b>0.0</b>	<b>25.5</b>	<b>33.0</b>	<b>43.0</b>	<b>10.0</b>
<b>(6100) PUBLIC SAFETY DIVISION</b>										
(6101) Criminal Section	2,832	3,207	3,321	3,511	190	19.8	22.4	27.0	28.0	1.0
(6102) Juvenile Section	3,202	3,018	3,354	2,435	-919	24.3	27.5	26.0	18.0	-8.0
(6104) Neighborhood and Victims' Services	816	137	0	0	0	9.0	2.0	0.0	0.0	0.0
(6113) Office of Division Deputy	1,692	2,493	1,868	1,533	-335	11.7	16.7	15.0	10.0	-5.0
(6114) Domestic Violence Section	864	1,437	1,224	1,132	-92	7.2	7.8	10.0	10.0	0.0
(6115) Mental Health Section	1,056	1,151	1,197	1,374	177	7.7	9.3	9.5	10.5	1.0
(6117) Restorative Justice and Victims' Service	0	0	1,252	4,623	3,371	0.0	0.0	13.0	8.0	-5.0
(6118) Special Victims Unit	0	0	0	667	667	0.0	0.0	0.0	5.0	5.0
(6119) Juvenile Specialty Courts Unit	0	0	0	637	637	0.0	0.0	0.0	7.0	7.0
(6120) Special Projects and Litigation Support	0	0	0	760	760	0.0	0.0	0.0	6.0	6.0
<b>SUBTOTAL (6100) PUBLIC SAFETY DIVISION</b>	<b>10,460</b>	<b>11,444</b>	<b>12,217</b>	<b>16,672</b>	<b>4,455</b>	<b>79.7</b>	<b>85.6</b>	<b>100.5</b>	<b>102.5</b>	<b>2.0</b>
<b>(7000) SOLICITOR GENERAL DIVISION</b>										
(7001) Civil and Administrative Appeals	1,789	1,833	2,020	2,205	186	9.5	12.3	11.5	12.0	0.5
(7002) Criminal and Juvenile Appeals	600	731	788	615	-173	2.7	3.9	5.0	4.0	-1.0
(7003) Office of Division Deputy	395	357	433	675	242	2.7	3.0	2.0	4.0	2.0
<b>SUBTOTAL (7000) SOLICITOR GENERAL DIVISION</b>	<b>2,784</b>	<b>2,921</b>	<b>3,241</b>	<b>3,495</b>	<b>254</b>	<b>14.9</b>	<b>19.2</b>	<b>18.5</b>	<b>20.0</b>	<b>1.5</b>
<b>(8100) FAMILY SERVICES DIVISION</b>										
(8104) Office of Division Deputy	1,142	712	724	1,401	678	6.5	5.5	8.6	12.6	4.0
(8106) Child Protection Section I	719	1,195	962	1,171	209	6.3	6.8	7.0	7.0	0.0
(8107) Child Protection Section II	858	805	1,272	1,015	-256	6.3	6.8	8.0	7.0	-1.0
(8108) Child Protection Section III	709	944	694	853	159	6.3	6.8	7.0	7.0	0.0

**Table CB0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019	Actual FY 2017	Actual FY 2018	Approved FY 2019	Approved FY 2020	Change from FY 2019
(8109) Child Protection Section IV	733	1,027	1,078	865	-213	6.3	6.8	7.0	6.0	-1.0
<b>SUBTOTAL (8100) FAMILY SERVICES DIVISION</b>	<b>4,160</b>	<b>4,682</b>	<b>4,729</b>	<b>5,306</b>	<b>576</b>	<b>31.7</b>	<b>32.8</b>	<b>37.6</b>	<b>39.6</b>	<b>2.0</b>
<b>(9200) SUPPORT SERVICES DIVISION</b>										
(9201) Support Services and Operations	1,314	1,623	1,653	1,655	2	13.2	17.3	16.6	16.0	-0.6
(9202) Investigations	1,015	989	1,048	1,037	-11	9.0	9.8	9.0	9.0	0.0
<b>SUBTOTAL (9200) SUPPORT SERVICES DIVISION</b>	<b>2,329</b>	<b>2,612</b>	<b>2,700</b>	<b>2,692</b>	<b>-8</b>	<b>22.2</b>	<b>27.1</b>	<b>25.6</b>	<b>25.0</b>	<b>-0.6</b>
<b>(9300) OFFICE OF THE ATTORNEY GENERAL</b>										
(9301) Immediate Office	5,144	5,226	8,461	8,495	34	25.0	33.5	31.0	24.0	-7.0
<b>SUBTOTAL (9300) OFFICE OF THE ATTORNEY GENERAL</b>	<b>5,144</b>	<b>5,226</b>	<b>8,461</b>	<b>8,495</b>	<b>34</b>	<b>25.0</b>	<b>33.5</b>	<b>31.0</b>	<b>24.0</b>	<b>-7.0</b>
<b>(9960) YR END CLOSE</b>										
No Activity Assigned	-21	0	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (9960) YR END CLOSE</b>	<b>-21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>83,075</b>	<b>92,813</b>	<b>107,888</b>	<b>114,046</b>	<b>6,159</b>	<b>526.5</b>	<b>582.4</b>	<b>670.6</b>	<b>644.1</b>	<b>-26.4</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2020 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Division Description

The Office of the Attorney General operates through the following 14 divisions:

**Personnel, Labor, and Employment** – defends agencies in personnel-related matters such as suspensions, terminations for employee misconduct, and reductions-in-force; provides training and professional development for all OAG employees in order to more effectively fulfill its mission; hires and maintains excellent and diverse staff through on-campus interviews, interviews at job fairs, and traditional acceptance of applications; ensures fairness and diversity in the workplace; processes all grievances related to discipline; and serves as OAG's chief negotiator on collective bargaining issues for the attorney union.

This division contains the following 2 activities:

- **Personnel and Labor Litigation** – provides litigation representation and advice services to District government agencies so that they can manage and reduce liability exposure with respect to personnel decisions and to minimize fiscal and programmatic impact; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities, and processes all grievances and unfair labor practice charges brought by the attorneys' union.

**Commercial** – provides legal services and advice for numerous core governmental functions, from the procurement of essential goods and services and acquisition of real estate, through support of economic development efforts and government property management, to the financing of government operations through bonds and collection of taxes.

This division contains the following 5 activities:

- **Land Use** – provides legal assistance to District agencies with respect to land use planning, zoning, historic preservation, transportation, motor vehicle regulation, and the use of public space;
- **Procurement** – provides legal services, including legal review and advice to the District government and its contracting officials, so that it can enter into legally defensible contracts;
- **Tax and Finance** – provides tax litigation and bond preparation legal services to the District government so that it can obtain better financial documents and can recover funds owed from taxes;
- **Land Acquisition and Bankruptcy** – provides land acquisition and bankruptcy legal services to the District government so that it can recover funds owed from bankruptcy proceedings; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

**Legal Counsel** – provides legal research and advice to the Executive Office of the Mayor (EOM), the Attorney General, agency officials and employees, and occasionally, the Council of the District of Columbia; and reviews and drafts legislation and regulations for the EOM, the agencies, and the Attorney General; and handles FOIA requests.

This division contains the following 2 activities:

- **Legal Advice** – provides legal guidance, counseling, and legal sufficiency certification services to the District government and its employees; legislative and regulatory review, drafting, and monitoring; and training in the areas of administrative law and procedure, ethics, appropriations law, legislative and regulatory drafting, and other areas of importance to District government. Its work is designed to assist District government entities and employees to legally and efficiently accomplish the District government's mission while minimizing risk of adverse legal consequences;
- **Office of the Division Deputy** - provides supervision of, and support to, divisional activities.

**Child Support Services** – authorized under Title IV-D of the Social Security Act, services families by locating absent parents, establishing paternity, establishing monetary orders, establishing medical support orders, collecting ongoing support, and enforcing delinquent support orders. This division is subject to federally mandated performance requirements.

This division contains the following 4 activities:

- **Office of the Division Deputy** – directs managers in all program functions including the establishment and enforcement of child support obligations, accounting, automated systems, staff development, quality assurance, development of policy and procedure, reviewing and drafting legislation, and all Human Resource activities; and directly supervises several units including the First Response Unit and Procurement;
- **Policy, Training and Administrative Affairs** – develops CSSD policy in compliance with Federal and District laws, develops training to promote staff development in compliance with relevant laws, and manages the Hospital Paternity Unit and the Aging Case and Review Unit in establishing administrative paternity and litigating cases where the child will soon emancipate. Represents the Division in all matters before the Office of Administrative Hearings;
- **Legal Services** – represents the District of Columbia and other states through all stages of child support litigation and contempt proceedings. Intake Units create all cases for establishment and refer cases to Litigation Unit for filing in DC Superior Court. The Locate Unit engages in service of process of non-custodial parent for matters before DC Superior Court; and
- **Fiscal Operations** – divided into several business units responsible for data reliability, wage withholding, enforcement, federal reporting, and disbursement of child support orders pursuant to federal law.

**Civil Litigation** – provides representation for the District of Columbia, its agencies, and employees in civil lawsuits, both jury and non-jury, filed in federal and local courts. Its cases range from simple slip-and-fall and auto accident claims to extremely serious lawsuits, such as medical malpractice resulting in quadriplegia and brain damage. This division handles constitutional challenges to government actions; civil rights actions under 42 U.S.C. § 1983 arising from alleged police misconduct, as well as related common law claims of false arrest and excessive force; and civil rights cases brought by employees and others under Title VII of the 1964 Civil Rights Act (as amended), the Americans with Disabilities Act, and other federal and local anti-discrimination laws.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Civil Litigation Sections I, II, III, and IV** – Civil litigation activities are carried out by four sections. These sections provide litigation, representation, and advice services to the District government, its agencies, and employees so that liability can be minimized and risk mitigated in the numerous civil actions filed against the District and its employees every year.

**Public Interest** – provides representation for the District of Columbia, its agencies, and employees in complex civil lawsuits including those seeking injunctive relief, those requiring enforcement of agency orders, and contract matters.

This division contains the following 4 activities:

- **Equity Section** – defends the District government in complex equity actions seeking temporary, preliminary, and permanent injunctive relief that may impact the operations of an agency's program;
- **Civil Enforcement Section** – provides enforcement, protection, representation, and advisory services to the District government and residents so that they can enjoy reduced risk of harm, protection of rights, and monetary recovery;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Government Contracts Section** – defends the District government in contract matters filed at the District of Columbia Contract Appeals Board and the District of Columbia Superior Court. The contractor disputes include, but are not limited to, challenges to terminations for default, equitable adjustment, and construction delay claims, as well as general breach of contract disputes.

**Public Advocacy** – focuses on affirmative, public interest civil litigation on behalf of residents of the District, including litigating cases essential to preserving affordable housing, protecting residents from other abuses, and an array of public integrity arenas including false claims, Medicaid fraud, antitrust, nonprofit organization abuses, and tuition fraud.

This division contains the following 4 activities:

- **Housing and Community Justice** – engages with District residents to address nuisance properties using authority under the Drug, Firearm, or Prostitution-Related Nuisance Abatement Act, litigates to address properties with housing conditions and other issues under the Tenant Receivership Act, and enforces the District's wage laws;
- **Public Integrity** – enforces the District's False Claims Act and Nonprofit Corporation Act, federal and District antitrust laws, environmental laws, charities oversight, and other laws that protect the District government, nonprofit organizations, and the marketplace from fraudulent, abusive, and anticompetitive practices;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Consumer Protection** – investigates and takes enforcement actions under the Consumer Protection Procedures Act and other District and federal consumer laws, performs public outreach and education, provides legislative support on issues that affect consumers, and receives and mediates consumer complaints.



**Public Safety** – protects vulnerable populations, assists crime victims, initiates legal action to rehabilitate, and when necessary, prosecute juveniles charged with law violations, and prosecutes adult misdemeanor criminal offenses within the jurisdiction of the Office of the Attorney General.

This division contains the following 9 activities:

- **Criminal** – provides prosecution services, consultation, and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;
- **Juvenile** – provides prosecution services of juvenile matters, consultation, and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities;
- **Domestic Violence** – provides services to domestic violence victims in the District of Columbia to reduce their risk of harm and protect their rights, thereby enhancing their quality of life;
- **Mental Health** – provides representation to the Department of Behavioral Health (DBH) and the Department on Disability Services (DDS) by litigating cases in Family Court. Attorneys in the Mental Health Section represent DBH in all phases of the civil commitment process and represent DDS at admission hearings, commission hearings, annual reviews, and guardianship hearings;
- **Restorative Justice and Victims' Service**– serves two distinct functions. The Restorative Justice Facilitators in the Restorative Justice Program offer division prosecutors an alternative to prosecution option for eligible cases, which entails bringing together the victim and the offender in facilitated restorative justice conferences to resolve the conflict, repair the harm caused, and restore the victim. The section provides the same services to the United States Attorney's Office prosecutors for select misdemeanor cases. The Victim Services Program is comprised of social services professionals dedicated to assisting and supporting individuals who are victims of and witnesses to serious and violent crimes by juvenile and adult offenders;
- **Special Victims Unit**– is a specialized unit that prosecutes offenses and helps seek justice for victims who fall into one or more of the following categories: (1) any victim of a sexual assault or attempted sexual assault; (2) a victim of any crime who is under 13 years of age; (3) a victim of any crime who is 65 years of age or older; (4) a victim or respondent believed to be involved in human trafficking; (5) a victim who is vulnerable or disabled; and (6) cases involving failure to report child abuse or neglect under the District's mandated reporter statute. The unit is also designed to provide victims with the special services they need to cope with trauma;
- **Juvenile Specialty Courts Unit**– handles truancy, runaway, and juvenile behavioral diversion program cases; and
- **Special Projects and Litigation Support Unit** – enhances the Division's ability to compile and analyze data, to research and support special initiatives, to coordinate the presentation of the office in many criminal justice and criminal justice-related areas, and to support the litigation of all sections and units in the Division. The Special Projects and Litigation Support Unit also creates initial drafts of proposed legislation involving juvenile and criminal justice reforms.

**Office of the Solicitor General** – manages the District's civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies.

This division contains the following 3 activities:

- **Civil and Administrative Appeals** – provides appellate representation in a wide variety of civil and administrative cases;
- **Criminal and Juvenile Appeals** – provides appellate representation in criminal and juvenile cases; and

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

**Family Services** – protects the District’s most vulnerable citizens – abused and neglected children – by representing their interests in Family Court proceedings.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Child Protection Sections I, II, III, and IV** – Child protection activities are carried out by four sections. To reduce the risk of harm to vulnerable and at-risk children, these sections protect the rights of children in Family Court proceedings to prevent abuse and neglect by their caretakers.

**Support Services** – provides for administrative support in the agency, including investigative services.

This division contains the following 2 activities:

- **Support Services and Operations** – provides administrative and operational support to the entire office, not otherwise included in the Agency Management program, including procurement and customer service; and
- **Investigations** – provides investigative support to the litigating divisions of the office.

**Immediate Office of the Attorney General** – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications and outreach programs.

**Agency Management**– provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.

**Agency Financial Operations** – provides comprehensive and efficient financial management services to, and on behalf of, District agencies to maintain the financial integrity of the District of Columbia. This division is standard for all agencies using performance-based budgeting.

**Division Structure Change**

The approved program/division structure changes are provided in the Agency Realignment appendix to the approved budget, which is located at [www.cfo.dc.gov](http://www.cfo.dc.gov) on the Annual Operating Budget and Capital Plan page.

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**FY 2019 Approved Budget to FY 2020 Approved Budget, by Revenue Type**

Table CB0-5 itemizes the changes by revenue type between the FY 2019 approved budget and the FY 2020 approved budget. For a more comprehensive explanation of changes, please see the FY 2020 Approved Budget Changes section, which follows the table.

**Table CB0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2019 Approved Budget and FTE</b>		<b>67,163</b>	<b>463.6</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2020 Recurring Budget</b>		<b>67,163</b>	<b>463.6</b>
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	1,460	-8.3
Decrease: To align Fixed Costs with proposed estimates	Multiple Programs	-104	0.0
Decrease: To realize savings in nonpersonal services	Multiple Programs	-369	0.0

**Table CB0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
Enhance: To support two attorneys	Commercial Division	315	2.0
Enhance: To support a Criminal Investigator and Firearms Prosecutor	Public Safety Division	242	2.0
Enhance: To support agency operational costs	Multiple Programs	12	0.0
Transfer-Out: To OAH to support the OAH Jurisdiction Expansion Amendment Act of 2018	Child Support Services Division	-38	0.0
<b>LOCAL FUNDS: FY 2020 Mayor's Proposed Budget</b>		<b>68,682</b>	<b>459.3</b>
Enhance: To support Cure the Streets violence prevention program (one-time)	Public Safety Division	3,762	0.0
Enhance: To align personal services and Fringe Benefits with projected costs	Multiple Programs	2,294	10.0
Enhance: To fund an economic analysis of the District's child support guidelines (one-time)	Child Support Services Division	50	0.0
Reduce: To align resources with operational spending goals	Agency Management	-212	0.0
<b>LOCAL FUNDS: FY 2020 District's Approved Budget</b>		<b>74,576</b>	<b>469.3</b>
<b>FEDERAL GRANT FUNDS: FY 2019 Approved Budget and FTE</b>		<b>23,583</b>	<b>152.2</b>
Increase: To align resources with operational spending goals	Agency Management	3,263	0.0
Increase: To align Fixed Costs with proposed estimates	Child Support Services Division	193	0.0
Decrease: To align personal services and Fringe Benefits with projected costs	Multiple Programs	-1,861	-25.8
Decrease: To realize savings in nonpersonal services	Child Support Services Division	-2,667	0.0
<b>FEDERAL GRANT FUNDS: FY 2020 Mayor's Proposed Budget</b>		<b>22,512</b>	<b>126.5</b>
No Change		0	0.0
<b>FEDERAL GRANT FUNDS: FY 2020 District's Approved Budget</b>		<b>22,512</b>	<b>126.5</b>
<b>PRIVATE DONATIONS: FY 2019 Approved Budget and FTE</b>		<b>548</b>	<b>8.0</b>
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	3	0.0
<b>PRIVATE DONATIONS: FY 2020 Mayor's Proposed Budget</b>		<b>552</b>	<b>8.0</b>
No Change		0	0.0
<b>PRIVATE DONATIONS: FY 2020 District's Approved Budget</b>		<b>552</b>	<b>8.0</b>
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2019 Approved Budget and FTE</b>		<b>12,819</b>	<b>21.4</b>
Increase: To align resources with operational spending goals	Agency Management	3,733	0.0
Increase: To support operational requirements	Public Advocacy Division	990	0.0
Decrease: To align personal services and Fringe Benefits with projected costs	Multiple Programs	-581	-8.1
Decrease: To align resources with operational spending goals	Office Of Consumer Protection	-1,000	0.0
Decrease: To realize savings in nonpersonal services	Child Support Services Division	-3,587	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2020 Mayor's Proposed Budget</b>		<b>12,375</b>	<b>13.2</b>
No Change		0	0.0
<b>SPECIAL PURPOSE REVENUE FUNDS: FY 2020 District's Approved Budget</b>		<b>12,375</b>	<b>13.2</b>
<b>INTRA-DISTRICT FUNDS: FY 2019 Approved Budget and FTE</b>		<b>3,773</b>	<b>25.3</b>
Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	588	3.8
Decrease: To realize savings in nonpersonal services	Public Safety Division	-10	0.0
<b>INTRA-DISTRICT FUNDS: FY 2020 Mayor's Proposed Budget</b>		<b>4,351</b>	<b>29.1</b>
Reduce: To align personal services and Fringe Benefits with projected costs	Commercial Division	-319	-2.0
<b>INTRA-DISTRICT FUNDS: FY 2020 District's Approved Budget</b>		<b>4,032</b>	<b>27.1</b>
<b>GROSS FOR CB0 - OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA</b>		<b>114,046</b>	<b>644.1</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## **FY 2020 Proposed Budget Changes**

The Office of the Attorney General's (OAG) approved FY 2020 gross budget is \$114,046,201, which represents a 5.7 percent increase over its FY 2019 approved gross budget of \$107,887,584. The budget is comprised of \$74,576,068 in Local funds, \$22,511,963 in Federal Grant funds, \$551,651 in Private Donations, \$12,374,977 in Special Purpose Revenue funds, and \$4,031,542 in Intra-District funds.

### **Recurring Budget**

**No Change:** The OAG's budget proposal reflects no change from the FY 2019 approved budget to the FY 2020 recurring budget.

### **Mayor's Proposed Budget**

**Increase:** The proposed FY 2020 budget for OAG has reallocated Information Technology functions that specifically support Temporary Assistance for Needy Families (TANF) operations from the Child Support Services division to the Agency Management division. Additionally, the Consumer Protection division was absorbed and became an activity under the Public Advocacy division. This reallocation will align the budget with operational goals and better reflect the organizational structure of the agency to ensure accessibility and transparency for how taxpayer dollars will be disbursed.

The Office of the Attorney General's proposed Local funds budget includes a net increase of \$1,460,002 in personal services to align the budget with projected costs. This also reflects a reduction of 8.3 Full-Time Equivalents (FTEs) due to the realignment of the Child Support Services and Agency Management divisions.

The proposed Federal Grant funds budget includes an increase of \$3,263,069 in the Agency Management division to reflect funding for information technology functions within TANF and to accurately reflect the agency's overall cost allocation plan. An increase of \$192,901 in Fixed Costs is due primarily to the reallocation of Rent costs.

The proposed Special Purpose Revenue funds budget includes increases of \$3,733,105, due to the redistribution of information technology functions to the Agency Management division, and \$990,000 in the Public Advocacy division to support litigation services.

The proposed Intra-District funds budget reflects an increase in the amount of \$587,818 in personal services to align with salary costs.

**Decrease:** The Office of the Attorney General's proposed Local funds budget reflects a net reduction of \$104,089 in Fixed Costs to account for the reallocation of Occupancy costs. Additionally, a decrease of \$368,962 includes \$200,000 from the Child Support Services division and \$168,962 in Other Services and Charges to align nonpersonal spending with agency operations.

The proposed Federal Grant funds budget includes decreases of \$1,860,726 and 25.8 FTEs to align personal services costs with projections, and \$2,666,757 in the Child Support Services division due to transition of information technology services within TANF to the Agency Management division.

The proposed Private Donations funds budget includes a decrease of \$3,190 to align the budget with projected personal services costs.

The proposed Special Purpose Revenue funds budget includes decreases of \$581,036 and 8.1 FTEs to align with salary projections; \$1,000,000 in the Office of Consumer Protection division; and \$3,586,535 in the Child Support Services division due to the realignment.

The proposed Intra-District funds budget reflects a decrease in the amount of \$10,085 in nonpersonal services due to a reduction in training needs associated with of Memoranda of Understanding (MOU) with the District Department of Transportation.

**Enhance:** The proposed Local funds budget includes an enhancement of \$315,267 and 2.0 FTEs in the Commercial division to provide legal assistance for issues involving housing and zoning issues. Additionally, an increase of \$242,182 and 2.0 FTEs in the Public Safety division supports functions related to the safety of the community through the prosecution of dangerous offenders including prosecuting firearms offenses and

violent offenders; and \$11,995 in nonpersonal services supports projected operational cost throughout the agency.

**Transfer Out:** The Office of the Attorney General's budget proposal includes a reduction of \$37,821 in Local funds. This amount will be transferred to the Office of Administrative Hearings (OAH) to support the Jurisdiction Expansion Amendment Act of 2018.

### **District's Approved Budget**

**Enhance:** The Office of the Attorney General's approved budget includes a one-time increase to Local funds of \$3,762,278 to fund Cure the Streets violence prevention program. Cure the Streets is OAG's violence interruption program. This program is implemented by trained residents with deep ties to the neighborhood that work in areas with high rates of shootings and homicides. Further adjustment to Local funds includes an increase of \$2,293,789 and 10.0 FTEs across multiple divisions to support various agency objectives. The final adjustment to the Child Support Services division includes a one-time increase of \$50,000 to support an economic analysis of the District's child support guidelines.

**Reduce:** The OAG's approved budget includes a reduction of \$211,500 in Local funds to the Agency Management division to align the budget with projected expenditures. In Intra-District funds, the Office of the Attorney General's approved budget includes a reduction of \$319,469 and 2.0 FTEs in the Commercial division to align the budget with projected costs.