

Office of the Attorney General for the District of Columbia

www.oag.dc.gov
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Table CB0-1

Description	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Proposed	% Change from FY 2018
OPERATING BUDGET	\$76,456,339	\$83,074,998	\$101,484,098	\$107,887,584	6.3
FTEs	527.8	526.5	639.4	670.6	4.9

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

Summary of Services

The Office of the Attorney General (OAG) is charged with conducting the District's legal business. OAG represents the District in virtually all civil and commercial litigation, prosecutes certain criminal offenses, has sole jurisdiction over juvenile prosecutions, and represents the District in a variety of administrative hearings and other proceedings. In addition, OAG is responsible for advising the Executive Office of the Mayor, the Council of the District of Columbia, and various Boards and Commissions, and for determining the legal sufficiency of proposed legislation, regulations, and commercial transactions. All told, the Attorney General supervises the legal work of about 298 attorneys and an additional 342 administrative/professional staff. As an independent agency with an elected Attorney General, OAG also pursues the public interest.

On November 2, 2010, 76 percent of District voters, acting by referendum, approved a Council-enacted amendment to the District of Columbia Home Rule Act to make, for the first time, the Attorney General of the District of Columbia an elected office. The Council also enacted amendments to local District law designed to establish OAG as an independent agency. Previously, the Attorney General had been appointed by, and operated under the direction of, the Mayor. The overall purpose of the Attorney General Act and the attendant changes to the Home Rule Act was to elevate and strengthen the position of Attorney General, ensure the position's independence, and significantly enhance the Attorney General's ability to serve the interests of the District of Columbia in an objective and independent fashion.

The 2014 election was the culmination of a grassroots referendum that demanded an Attorney General who would be directly accountable to residents and bound to pursue the public interest. As an independent office no longer subordinate to the Mayor, OAG was elevated, strengthened, and empowered to serve the interests of the District of Columbia in an objective and independent fashion.

In FY 2019, with appropriate funding, OAG can expand the depth and breadth of the work it performs in two crucial priority areas:

- (1) Providing for the Safety and Security of District Residents; and
- (2) Ensuring OAG is a First-In-Class Public Law Firm.

OAG continues to focus on the dual goals of ensuring that it continues to provide high-quality legal representation to the District of Columbia and District agencies while simultaneously serving the public interest by creating programs to address the needs of District residents in new and creative ways.

The agency's FY 2019 proposed budget is presented in the following tables:

FY 2019 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table CB0-2 contains the proposed FY 2019 budget by revenue type compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual data.

Table CB0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	% Change*	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	% Change
GENERAL FUND												
Local Funds	53,937	56,616	63,616	67,163	3,547	5.6	370.6	365.5	440.1	463.6	23.5	5.3
Special Purpose Revenue Funds	1,109	3,374	10,504	12,819	2,316	22.0	2.8	5.4	13.7	21.4	7.7	55.8
TOTAL FOR GENERAL FUND	55,046	59,989	74,120	79,982	5,862	7.9	373.3	370.9	453.8	485.0	31.2	6.9
FEDERAL RESOURCES												
Federal Grant Funds	17,991	18,393	23,040	23,583	544	2.4	123.4	128.4	152.4	152.2	-0.2	-0.1
TOTAL FOR FEDERAL RESOURCES	17,991	18,393	23,040	23,583	544	2.4	123.4	128.4	152.4	152.2	-0.2	-0.1
PRIVATE FUNDS												
Private Donations	326	480	539	548	9	1.7	5.6	7.0	8.0	8.0	0.0	0.0
TOTAL FOR PRIVATE FUNDS	326	480	539	548	9	1.7	5.6	7.0	8.0	8.0	0.0	0.0
INTRA-DISTRICT FUNDS												
Intra-District Funds	3,093	4,213	3,785	3,773	-12	-0.3	25.5	20.2	25.1	25.3	0.2	0.8
TOTAL FOR INTRA-DISTRICT FUNDS	3,093	4,213	3,785	3,773	-12	-0.3	25.5	20.2	25.1	25.3	0.2	0.8
GROSS FUNDS	76,456	83,075	101,484	107,888	6,403	6.3	527.8	526.5	639.4	670.6	31.2	4.9

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2019 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2019 Proposed Operating Budget, by Comptroller Source Group

Table CB0-3 contains the proposed FY 2019 budget at the Comptroller Source Group (object class) level compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual expenditures.

Table CB0-3

(dollars in thousands)

Comptroller Source Group	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Percentage Change*
11 - Regular Pay - Continuing Full Time	42,153	46,145	53,532	57,153	3,621	6.8
12 - Regular Pay - Other	7,677	7,624	7,060	7,007	-53	-0.8
13 - Additional Gross Pay	551	919	1,018	946	-72	-7.1
14 - Fringe Benefits - Current Personnel	10,194	11,055	12,359	13,679	1,320	10.7
15 - Overtime Pay	77	124	0	0	0	N/A
SUBTOTAL PERSONAL SERVICES (PS)	60,651	65,867	73,969	78,786	4,816	6.5
20 - Supplies and Materials	410	297	721	648	-73	-10.1
30 - Energy, Communication and Building Rentals	641	652	685	717	32	4.7
31 - Telephone, Telegraph, Telegram, Etc.	362	740	356	425	69	19.3
33 - Janitorial Services	13	0	0	0	0	N/A
34 - Security Services	355	428	439	273	-166	-37.9
35 - Occupancy Fixed Costs	832	811	934	1,152	218	23.4
40 - Other Services and Charges	2,451	3,363	5,331	7,451	2,120	39.8
41 - Contractual Services - Other	9,366	9,173	16,345	16,341	-4	0.0
50 - Subsidies and Transfers	894	1,044	1,475	1,475	0	0.0
70 - Equipment and Equipment Rental	481	701	1,230	621	-609	-49.5
91 - Expense Not Budgeted Others	0	0	0	0	0	N/A
SUBTOTAL NONPERSONAL SERVICES (NPS)	15,805	17,208	27,515	29,102	1,587	5.8
GROSS FUNDS	76,456	83,075	101,484	107,888	6,403	6.3

*Percent change is based on whole dollars.

FY 2019 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table CB0-4 contains the proposed FY 2019 budget by division/program and activity compared to the FY 2018 approved budget. It also provides FY 2016 and FY 2017 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018
(1000) AGENCY MANAGEMENT										
(1010) AMP Personnel	434	447	581	1,187	605	3.6	3.6	6.0	13.0	7.0
(1015) AMP Training and Employee Development	518	467	570	580	11	0.9	0.9	1.0	1.0	0.0
(1030) AMP Property Management	1,713	2,090	1,882	2,216	335	0.0	0.0	0.0	0.0	0.0
(1040) AMP IT	2,728	2,617	2,975	3,289	313	5.4	4.5	5.0	7.0	2.0
SUBTOTAL (1000) AGENCY MANAGEMENT	5,393	5,622	6,008	7,272	1,264	10.0	9.0	12.0	21.0	9.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018
(100F) AGENCY FINANCIAL OPERATIONS										
(110F) Budget Operations	165	170	174	180	7	0.9	0.9	1.0	1.0	0.0
(120F) Accounting Operations	867	994	972	1,009	37	6.1	6.2	7.0	7.0	0.0
SUBTOTAL (100F) AGENCY FINANCIAL OPERATIONS	1,031	1,164	1,146	1,189	44	7.0	7.1	8.0	8.0	0.0
(1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION										
(1201) Personnel and Labor Litigation Activity	1,469	1,515	1,393	1,594	201	10.9	9.9	12.0	13.0	1.0
(1204) Office of Division Deputy	427	617	623	180	-443	3.6	3.2	5.0	1.0	-4.0
SUBTOTAL (1200) PERSONNEL LABOR AND EMPLOYMENT DIVISION	1,896	2,132	2,016	1,773	-242	14.5	13.2	17.0	14.0	-3.0
(2100) COMMERCIAL DIVISION										
(2101) Land Use	682	751	750	908	158	4.0	3.6	4.0	5.0	1.0
(2103) Procurement	748	844	872	2,236	1,364	4.4	4.2	4.6	12.6	8.0
(2104) Real Estate	184	0	0	0	0	1.8	0.0	0.0	0.0	0.0
(2106) Transportation	142	0	0	0	0	0.0	0.0	0.0	0.0	0.0
(2113) Commercial Agency Counsel	0	113	0	0	0	0.0	1.8	0.0	0.0	0.0
(2117) Tax and Finance	1,445	1,532	1,401	1,984	583	6.6	7.7	8.5	13.5	5.0
(2118) Land Acquisition and Bankruptcy	742	932	800	620	-180	5.4	4.5	4.0	3.0	-1.0
(2119) Office of Division Deputy	1,177	1,520	1,842	529	-1,313	9.1	9.0	13.0	3.0	-10.0
SUBTOTAL (2100) COMMERCIAL DIVISION	5,119	5,691	5,664	6,277	613	31.4	30.8	34.2	37.2	3.0
(3100) LEGAL COUNSEL DIVISION										
(3101) Legal Advice	1,728	1,844	1,952	1,712	-240	10.9	10.4	12.6	10.6	-2.0
(3102) Rulemaking	177	160	0	0	0	0.9	0.9	0.0	0.0	0.0
(3103) Office of Division Deputy	179	223	414	546	132	0.9	0.9	2.0	3.0	1.0
SUBTOTAL (3100) LEGAL COUNSEL DIVISION	2,083	2,228	2,366	2,258	-108	12.7	12.2	14.6	13.6	-1.0
(4000) CHILD SUPPORT SERVICES DIVISION										
(4001) Csed Establishment	6,262	6,175	8,304	8,420	116	49.4	51.9	60.0	60.0	0.0
(4002) Csed Enforcement	10,203	9,585	12,797	13,064	268	69.5	71.9	83.5	82.5	-1.0
(4103) Administration Customer Service	9,976	11,784	18,306	17,738	-568	65.7	67.5	86.6	92.8	6.2
SUBTOTAL (4000) CHILD SUPPORT SERVICES DIVISION	26,441	27,544	39,407	39,223	-185	184.7	191.3	230.2	235.4	5.2
(5100) CIVIL LITIGATION DIVISION										
(5101) General Litigation Sections	6,357	-22	0	0	0	42.7	0.0	0.0	0.0	0.0
(5113) Office of Division Deputy	571	896	593	599	6	2.7	2.7	4.0	4.0	0.0
(5115) Civil Litigation Section I	0	1,053	1,139	1,327	188	0.0	8.1	8.0	9.0	1.0
(5116) Civil Litigation Section II	0	1,953	1,660	1,903	243	0.0	13.3	12.8	12.8	0.0
(5117) Civil Litigation Section III	0	1,800	1,561	1,100	-461	0.0	11.7	11.0	8.0	-3.0
(5118) Civil Litigation Section IV	0	0	1,296	1,652	356	0.0	0.0	7.0	11.0	4.0
SUBTOTAL (5100) CIVIL LITIGATION DIVISION	6,927	5,679	6,250	6,581	331	45.4	35.9	42.8	44.8	2.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018
(5200) PUBLIC INTEREST DIVISION										
(5201) Equity Division	2,266	2,778	2,369	2,250	-119	14.5	15.3	17.0	16.0	-1.0
(5202) Civil Enforcement	2,083	1,559	1,777	1,197	-581	15.5	13.1	12.5	11.5	-1.0
(5203) Public Advocacy	1,849	0	0	0	0	15.4	0.0	0.0	0.0	0.0
(5211) Office of the Division Deputy	146	1,127	619	308	-311	0.9	8.1	4.0	2.0	-2.0
(5212) Government Contracts Section	0	1,216	1,342	1,293	-50	0.0	8.1	9.0	8.0	-1.0
SUBTOTAL (5200) PUBLIC INTEREST DIVISION	6,343	6,679	6,108	5,048	-1,060	46.4	44.6	42.5	37.5	-5.0
(5300) OFFICE OF CONSUMER PROTECTION										
(5301) Office of Consumer Protection	0	1,479	1,328	2,440	1,112	0.0	9.0	10.0	13.0	3.0
SUBTOTAL (5300) OFFICE OF CONSUMER PROTECTION	0	1,479	1,328	2,440	1,112	0.0	9.0	10.0	13.0	3.0
(5400) PUBLIC ADVOCACY DIVISION										
(5401) Housing and Community Justice Section	0	0	1,128	925	-203	0.0	0.0	9.0	8.0	-1.0
(5402) Public Integrity Unit	0	0	2,075	3,151	1,076	0.0	0.0	16.0	23.0	7.0
(5403) Office of Division Deputy	0	0	203	401	198	0.0	0.0	1.0	2.0	1.0
SUBTOTAL (5400) PUBLIC ADVOCACY DIVISION	0	0	3,406	4,477	1,071	0.0	0.0	26.0	33.0	7.0
(6100) PUBLIC SAFETY DIVISION										
(6101) Criminal Section	2,092	2,832	2,725	3,321	596	24.6	19.8	23.0	27.0	4.0
(6102) Juvenile Section	3,302	3,202	3,446	3,354	-91	29.1	24.3	28.0	26.0	-2.0
(6104) Neighborhood and Victims' Services	842	816	195	0	-195	8.6	9.0	2.0	0.0	-2.0
(6113) Office of Division Deputy	1,218	1,692	2,023	1,868	-155	4.5	11.7	17.0	15.0	-2.0
(6114) Domestic Violence Section	0	864	1,004	1,224	220	0.0	7.2	8.0	10.0	2.0
(6115) Mental Health Section	0	1,056	1,102	1,197	95	0.0	7.7	9.5	9.5	0.0
(6117) Restorative Justice and Victims' Service	0	0	0	1,252	1,252	0.0	0.0	0.0	13.0	13.0
SUBTOTAL (6100) PUBLIC SAFETY DIVISION	7,454	10,460	10,495	12,217	1,722	66.8	79.7	87.5	100.5	13.0
(7000) SOLICITOR GENERAL DIVISION										
(7001) Civil and Administrative Appeals	1,688	1,789	2,147	2,020	-128	9.5	9.5	12.5	11.5	-1.0
(7002) Criminal and Juvenile Appeals	465	600	631	788	157	2.7	2.7	4.0	5.0	1.0
(7003) Office of Division Deputy	409	395	475	433	-42	1.8	2.7	3.0	2.0	-1.0
SUBTOTAL (7000) SOLICITOR GENERAL DIVISION	2,562	2,784	3,254	3,241	-13	14.1	14.9	19.5	18.5	-1.0
(8100) FAMILY SERVICES DIVISION										
(8101) Child Protection	3,815	0	0	0	0	30.7	0.0	0.0	0.0	0.0
(8103) Domestic Violence Prosecution	822	0	0	0	0	8.6	0.0	0.0	0.0	0.0
(8104) Office of Division Deputy	507	1,142	524	724	200	5.6	6.5	5.6	8.6	3.0
(8105) Mental Health	978	0	0	0	0	9.1	0.0	0.0	0.0	0.0
(8106) Child Protection Section I	0	719	955	962	7	0.0	6.3	7.0	7.0	0.0
(8107) Child Protection Section II	0	858	1,046	1,272	226	0.0	6.3	7.0	8.0	1.0
(8108) Child Protection Section III	0	709	899	694	-205	0.0	6.3	7.0	7.0	0.0
(8109) Child Protection Section IV	0	733	1,025	1,078	53	0.0	6.3	7.0	7.0	0.0
SUBTOTAL (8100) FAMILY SERVICES DIVISION	6,122	4,160	4,449	4,729	280	54.1	31.7	33.6	37.6	4.0

Table CB0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018	Actual FY 2016	Actual FY 2017	Approved FY 2018	Proposed FY 2019	Change from FY 2018
(9200) SUPPORT SERVICES DIVISION										
(9201) Support Services and Operations	1,221	1,314	1,739	1,653	-86	15.1	13.2	17.6	16.6	-1.0
(9202) Investigations	1,028	1,015	1,117	1,048	-69	9.1	9.0	10.0	9.0	-1.0
SUBTOTAL (9200) SUPPORT SERVICES DIVISION	2,249	2,329	2,856	2,700	-156	24.2	22.2	27.6	25.6	-2.0
(9300) OFFICE OF THE ATTORNEY GENERAL										
(9301) Immediate Office	2,836	5,144	6,734	8,461	1,728	16.4	25.0	34.0	31.0	-3.0
SUBTOTAL (9300) OFFICE OF THE ATTORNEY GENERAL	2,836	5,144	6,734	8,461	1,728	16.4	25.0	34.0	31.0	-3.0
(9960) YR END CLOSE										
No Activity Assigned	0	-21	0	0	0	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (9960) YR END CLOSE	0	-21	0	0	0	0.0	0.0	0.0	0.0	0.0
TOTAL PROPOSED OPERATING BUDGET	76,456	83,075	101,484	107,888	6,403	527.8	526.5	639.4	670.6	31.2

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2019 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

Division Description

The Office of the Attorney General operates through the following 15 divisions:

Personnel, Labor, and Employment – defends agencies in personnel-related matters such as suspensions, terminations for employee misconduct, and reductions-in-force; provides training and professional development for all OAG employees in order to more effectively fulfill its mission; hires and maintains excellent and diverse staff through on-campus interviews, interviews at job fairs, and traditional acceptance of applications; ensures fairness and diversity in the workplace; processes all grievances related to discipline; and serves as OAG's chief negotiator on collective bargaining issues for the attorney union.

This division contains the following 2 activities:

- **Personnel and Labor Litigation** – provides litigation representation and advice services to District government agencies so that they can manage and reduce liability exposure with respect to personnel decisions and minimize fiscal and programmatic impact; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities, and processes all grievances and unfair labor practice charges brought by the attorneys' union.

Commercial – provides legal services and advice for numerous core governmental functions, from the procurement of essential goods and services and acquisition of real estate, through support of economic development efforts and government property management, to the financing of government operations through bonds and collection of taxes.

This division contains the following 5 activities:

- **Land Use** – provides legal assistance to District agencies with respect to land use planning, zoning, historic preservation, transportation, motor vehicle regulation, and the use of public space;
- **Procurement** – provides legal services, including legal review and advice to the District government and its contracting officials, so that it can enter into legally defensible contracts;
- **Tax and Finance** – provides tax litigation and bond preparation legal services to the District government so that it can obtain better financial documents and can recover funds owed from taxes;
- **Land Acquisition and Bankruptcy** – provides land acquisition and bankruptcy legal services to the District government so that it can recover funds owed from bankruptcy proceedings; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Legal Counsel – provides legal research and advice to the Executive Office of the Mayor (EOM), the Attorney General, department and agency heads, and occasionally the Council of the District of Columbia; and drafts statutes and regulations for the EOM and the agencies.

This division contains the following 2 activities:

- **Legal Advice** – provides legal guidance, counseling, legal sufficiency certification services to the District government and its employees, legislation monitoring, management and training in the areas of administrative and regulatory law and procedures so that they can legally and efficiently accomplish the District government's mission while minimizing risk of adverse legal consequences; and
- **Office of the Division Deputy** - provides supervision of, and support to, divisional activities.

Child Support Services – authorized under Title IV-D of the Social Security Act, this division provides child support services to citizens of the District to enhance the lives of all District children by establishing support orders, enforcing them when necessary, and collecting and distributing the amounts collected to the custodial parents and the children.

This division contains the following 3 activities:

- **Child Support Enforcement Division (CSED) Establishment** – provides intake interview and investigatory services to custodial parents so that they can establish paternity, child support, and medical support orders;
- **CSED Enforcement** – provides support order enforcement services to custodial parents and other legal payees so that they can receive support due under child support orders; and
- **Administration/Customer Service** – provides support and supervision services to the Child Support Services division to enable it to meet its goals.

Civil Litigation – provides representation for the District of Columbia, its agencies, and employees in civil lawsuits, both jury and non-jury, filed in federal and local courts. Its cases range from simple slip-and-fall and auto accident claims to extremely serious lawsuits, such as medical malpractice resulting in quadriplegia and brain damage. This division handles constitutional challenges to government actions; civil rights actions under 42 U.S.C. § 1983 arising from alleged police misconduct, as well as related common law claims of false arrest and excessive force; and civil rights cases brought by employees and others under Title VII of the 1964 Civil Rights Act (as amended), the Americans with Disabilities Act, and other federal and local anti-discrimination laws.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Civil Litigation Sections I, II, III, and IV** – these sections provide litigation, representation, and advice services to the District government, its agencies, and employees so that liability can be minimized and risk mitigated in the numerous civil actions filed against the District and its employees every year.

Public Interest – provides representation for the District of Columbia, its agencies, and employees in complex civil lawsuits including those seeking injunctive relief, those requiring enforcement of agency orders, and contract matters.

This division contains the following 4 activities:

- **Equity Section** – defends the District government in complex equity actions seeking temporary, preliminary, and permanent injunctive relief that may impact the operations of an agency's program;
- **Civil Enforcement Section** – provides enforcement, protection, representation, and advisory services to the District government and residents so that they can enjoy reduced risk of harm, protection of rights, and monetary recovery;
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Government Contracts Section** – defends the District government in contract matters filed at the District of Columbia Contract Appeals Board and the District of Columbia Superior Court. The contractor disputes include, but are not limited to, challenges to terminations for default, equitable adjustment, and construction delay claims, as well as general breach of contract disputes.

Office of Consumer Protection – receives and mediates consumer complaints, investigates and takes enforcement actions under the Consumer Protection Procedures Act and other District and federal consumer laws, performs public outreach and education, and provides legislative support on issues that affect consumers.

Public Advocacy – focuses on affirmative, public interest civil litigation on behalf of residents of the District, including litigating cases essential to preserving affordable housing, protecting residents from other abuses, and an array of public integrity arenas including false claims, Medicaid fraud, antitrust, nonprofit organization abuses, and tuition fraud.

This division contains the following 3 activities:

- **Housing and Community Justice** – engages with District residents in order to determine existing community legal needs; addresses nuisance properties using authority under the Drug, Firearm, or Prostitution-Related Nuisance Abatement Act; litigates to preserve affordable housing; and develops legal strategies to address other community abuses, potentially to include wage theft;
- **Public Integrity** – enforces the District's False Claims Act and Nonprofit Corporation Act, federal and District antitrust laws, and other laws that protect the District Government, nonprofit organizations, and the marketplace from fraudulent, abusive, and anticompetitive practices; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Public Safety – protects vulnerable populations, assists crime victims, initiates legal action to rehabilitate, and when necessary, prosecute juveniles charged with law violations, and prosecutes adult misdemeanor criminal offenses within the jurisdiction of the Office of the Attorney General.

This division contains the following 6 activities:

- **Criminal** – provides prosecution services, consultation, and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;
- **Juvenile** – provides prosecution services of juvenile matters, consultation, and other legal representation services to the District government to enhance the safety of the residents of the District of Columbia through the appropriate resolution of cases;

- **Office of the Division Deputy** – provides supervision of the Juvenile Specialty Courts Unit, the Special Projects and Litigation Support Unit, and support to divisional activities. The Juvenile Specialty Courts Unit handles truancy and juvenile behavioral diversion program cases. The Special Projects and Litigation Support Unit enhances the Division’s ability to compile and analyze data, to research and support special initiatives, to coordinate the presentation of the office in many criminal justice and criminal justice-related areas, and to support the litigation of all sections and units in the Division.
- **Domestic Violence** – provides services to domestic violence victims in the District of Columbia to reduce their risk of harm and protect their rights, thereby enhancing their quality of life;
- **Mental Health** – provides representation to the Department of Behavioral Health (DBH) and the Department on Disability Services (DDS) by litigating cases in Family Court. Attorneys in the Mental Health Section represent DBH in all phases of the civil commitment process and represent DDS at admission hearings, commission hearings, annual reviews, and guardianship hearings; and
- **Restorative Justice and Victims' Service**– serves two distinct functions. The Restorative Justice Facilitators in the Restorative Justice Program offer Juvenile Section prosecutors an alternative to prosecution option for delinquency cases that entails bringing together victims and offenders, and supporters of both, in facilitated restorative justice conferences to resolve the conflict and restore the victim. The Victim Services Program is comprised of social services professionals dedicated to assisting and supporting individuals who are victims of and witnesses to serious and violent crimes by juvenile and adult offenders.

Office of the Solicitor General – manages the District’s civil and criminal appellate litigation and practices most frequently before the District of Columbia Court of Appeals, the United States Court of Appeals for the District of Columbia Circuit, and the Supreme Court of the United States. The docket includes appeals in a wide variety of civil, family, criminal, juvenile, tax, and administrative cases from trial courts and petitions for review from District agencies.

This division contains the following 3 activities:

- **Civil and Administrative Appeals** – provides appellate representation in a wide variety of civil and administrative cases;
- **Criminal and Juvenile Appeals** – provides appellate representation in criminal and juvenile cases; and
- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities.

Family Services – protects the District’s most vulnerable citizens -- abused and neglected children -- by representing their interests in Family Court proceedings.

This division contains the following 5 activities:

- **Office of the Division Deputy** – provides supervision of, and support to, divisional activities; and
- **Child Protection Sections I, II, III, and IV** – Child protection activities are carried out by four sections. To reduce the risk of harm to vulnerable and at-risk children, these sections protect the rights of children in Family Court proceedings to prevent abuse and neglect by their caretakers.

Support Services – provides for administrative support in the agency, including investigative services.

This division contains the following 2 activities:

- **Support Services and Operations** – provides administrative and operational support to the entire office, not otherwise included in the Agency Management program, including procurement and customer service; and
- **Investigations** – provides investigative support to the litigating divisions of the office.

Immediate Office of the Attorney General – provides overall supervision and guidance to all divisions within the office, pursues the public interest, and objectively and independently serves District residents through its communications and outreach programs.

Agency Management– provides for administrative support and the required tools to achieve operational and programmatic results. This division is standard for all agencies using performance-based budgeting.

Agency Financial Operations – provides comprehensive and efficient financial management services to, and on behalf of, District agencies to maintain the financial integrity of the District of Columbia. This division is standard for all agencies using performance-based budgeting.

Division Structure Change

The Office of the Attorney General has no program structure changes in the FY 2019 proposed budget.

FY 2018 Approved Budget to FY 2019 Proposed Budget, by Revenue Type

Table CB0-5 itemizes the changes by revenue type between the FY 2018 approved budget and the FY 2019 proposed budget. For a more comprehensive explanation of changes, please see the FY 2019 Proposed Budget Changes section, which follows the table.

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2018 Approved Budget and FTE		63,616	440.1
No Change		0	0.0
LOCAL FUNDS: FY 2019 Recurring Budget		63,616	440.1
COLA: FY 2019 COLA Adjustment	Multiple Programs	2,160	0.0
Agency Request-Increase: To align Fixed Costs with proposed estimates	Multiple Programs	603	0.0
Agency Request-Increase: To align resources with operational spending goals	Agency Management	16	0.0
Agency Request-Decrease: To realize programmatic cost savings in nonpersonal services	Child Support Services Division	-28	0.0
Agency Request-Decrease: To align personal services and Fringe Benefits with projected costs	Multiple Programs	-664	6.5
Mayor's Policy-Enhance: To support additional FTEs	Public Safety Division	139	1.0
LOCAL FUNDS: FY 2019 Mayor's Proposed Budget		65,842	447.6
Enhance: To align personal services and Fringe Benefits with projected costs	Multiple Programs	1,583	16.0
Enhance: To support nonpersonal services costs	Agency Management	58	0.0
Reduce: To align Fixed Costs with proposed estimates	Agency Management	-320	0.0
LOCAL FUNDS: FY 2019 District's Proposed Budget		67,163	463.6
FEDERAL GRANT FUNDS: FY 2018 Approved Budget and FTE		23,040	152.4
COLA: FY 2019 COLA Adjustment	Multiple Programs	615	0.0
Agency Request-Increase: To align personal services and Fringe Benefits with projected costs	Multiple Programs	74	-0.2
Agency Request-Decrease: To realize programmatic cost savings in nonpersonal services	Child Support Services Division	-15	0.0
Agency Request-Decrease: To align Fixed Costs with proposed estimates	Child Support Services Division	-130	0.0
FEDERAL GRANT FUNDS: FY 2019 Mayor's Proposed Budget		23,583	152.2
No Change		0	0.0
FEDERAL GRANT FUNDS: FY 2019 District's Proposed Budget		23,583	152.2

Table CB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
PRIVATE DONATIONS: FY 2018 Approved Budget and FTE		539	8.0
COLA: FY 2019 COLA Adjustment	Office of the Attorney General	19	0.0
Agency Request-Decrease: To align personal services and Fringe Benefits with projected costs	Office of the Attorney General	-10	0.0
PRIVATE DONATIONS: FY 2019 Mayor's Proposed Budget		548	8.0
No Change		0	0.0
PRIVATE DONATIONS: FY 2019 District's Proposed Budget		548	8.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2018 Approved Budget and FTE		10,504	13.7
COLA: FY 2019 COLA Adjustment	Child Support Services Division	94	0.0
Agency Request-Increase: To align resources with operational spending goals	Office of the Attorney General	2,000	0.0
Agency Request-Increase: To support operational requirements	Office of Consumer Protection	1,000	0.0
Agency Request-Increase: To align personal services and Fringe Benefits with projected costs	Child Support Services Division	814	7.7
Agency Request-Decrease: To realize programmatic cost savings in nonpersonal services	Child Support Services Division	-1,593	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2019 Mayor's Proposed Budget		12,819	21.4
No Change		0	0.0
SPECIAL PURPOSE REVENUE FUNDS: FY 2019 District's Proposed Budget		12,819	21.4
INTRA-DISTRICT FUNDS: FY 2018 Approved Budget and FTE		3,785	25.1
COLA: FY 2019 COLA Adjustment	Multiple Programs	129	0.0
Agency Request-Decrease: To realize programmatic cost savings in nonpersonal services	Multiple Programs	-8	0.0
Agency Request-Decrease: To align personal services and Fringe Benefits with projected costs	Multiple Programs	-134	0.2
INTRA-DISTRICT FUNDS: FY 2019 Mayor's Proposed Budget		3,773	25.3
No Change		0	0.0
INTRA-DISTRICT FUNDS: FY 2019 District's Proposed Budget		3,773	25.3
GROSS FOR CB0 - OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA		107,888	670.6

(Change is calculated by whole numbers and numbers may not add up due to rounding)

FY 2019 Proposed Budget Changes

The Office of the Attorney General's (OAG) proposed FY 2019 gross budget is \$107,887,584, which represents a 6.3 percent increase over its FY 2018 approved gross budget of \$101,484,098. The budget is comprised of \$67,162,926 in Local funds, \$23,583,475 in Federal Grant funds, \$548,461 in Private Donations, \$12,819,443 in Special Purpose Revenue funds, and \$3,773,279 in Intra-District funds.

Recurring Budget

No Change: The OAG's budget proposal reflects no change from the FY 2018 approved budget to the FY 2019 recurring budget.

Mayor's Proposed Budget

Cost-of-Living Adjustment: The OAG's budget proposal includes cost-of-living adjustments (COLA) of \$2,159,740 in Local funds, \$614,995 in Federal Grant funds, \$19,446 in Private Donation funds, \$94,132 in Special Purpose Revenue funds, and \$129,072 in Intra-District funds.

Agency Request – Increase: The Office of the Attorney General's proposed Local funds budget includes a net increase of \$603,081 in Fixed Costs to primarily reflect higher rent estimates. Additionally, \$15,937 was added to the Agency Management division to support administrative costs.

The proposed Federal Grant funds budget includes a net increase of \$74,049 to align personal services costs with projected grant allocations.

The proposed Special Purpose Revenue funds budget includes increases of \$2,000,000 to support litigation services in the Office of the Attorney General division and \$1,000,000 in the Office of Consumer Protection to support the newly established OAG Restitution Fund. This fund protects consumers who have been wronged by a company and are unable to recover money because the company assets have been liquidated. Additionally, the Child Support Services division includes an increase of \$814,217 and 7.7 Full-Time Equivalents (FTEs) to support projected personal services costs.

Agency Request – Decrease: The Office of the Attorney General's proposed Local funds budget reflects a net reduction of \$27,619 in nonpersonal services. This includes a reduction of \$30,709 in Contractual Services, partially offset by an increase of \$3,090 in Other Services and Charges, within the Child Support Services division to support administrative costs. Personal services costs were reduced by \$664,139 across multiple divisions to align the budget with projected costs; this change includes an increase of 6.5 FTEs.

The proposed Federal Grant funds budget includes a decrease of \$14,974 in nonpersonal services due to completed projects and projected reductions in contracts associated with the Child Support Services division. Fixed Costs decreased by \$130,141 to reflect lower estimates in the Occupancy commodity.

The proposed Private Donation funds budget includes a decrease of \$10,014 to align the budget with projected personal services costs.

The proposed Special Purpose Revenue funds budget includes a net decrease of \$1,592,626 due mainly to a decrease of information technology services in the Child Support Services division.

The proposed Intra-District funds budget reflects a decrease in nonpersonal services of \$7,572 due to reductions in Memoranda of Understanding (MOU) with various agencies, and a decrease of \$133,688 to align personal services costs with projections.

Mayor's Policy – Enhance: The proposed Local funds budget increased by \$138,833 and 1.0 FTE in the Public Safety division. This includes a personal services amount of \$135,383, as well as \$3,500 to support projected costs associated within a position. This position will support the prevention of elder abuse and neglect for District of Columbia residents.

District's Proposed Budget

Enhance: The Office of the Attorney General's Local funds budget proposal includes an increase of \$1,583,137 and 16.0 FTEs across multiple divisions to provide legal and other support services to District residents. Additionally, an increase of \$57,570 will support costs associated with supplies and training for the new FTEs.

Reduce: The proposed Local funds budget includes a reduction of \$320,000 in the Agency Management division to align the budget with revised Rent estimates.