

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Commission on the Arts and Humanities Name	BX0 Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PERSONNEL	1010	285	232	153	119	-34	0	0	119	0	0	0
TRAINING AND EMPLOYEE DEVELOPMENT	1015	0	0	15	75	60	0	0	75	0	0	0
PROPERTY MANAGEMENT	1030	0	0	0	0	0	0	0	0	0	0	0
INFORMATION TECHNOLOGY	1040	15	0	47	10	-37	0	0	10	0	0	0
FINANCIAL SERVICES	1050	170	230	229	336	107	0	0	336	0	0	0
LEGAL SERVICES	1060	203	59	441	429	-13	0	0	429	0	0	0
COMMUNICATIONS	1080	224	444	672	819	147	0	0	819	0	0	0
CUSTOMER SERVICE	1085	107	245	249	96	-153	0	0	96	0	0	0
PERFORMANCE MANAGEMENT	1090	382	662	1,893	1,299	-594	0	0	1,299	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>1,385</b>	<b>1,873</b>	<b>3,700</b>	<b>3,183</b>	<b>-517</b>	<b>0</b>	<b>0</b>	<b>3,183</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ARTS BUILDING COMMUNITIES</b>	<b>2000</b>											
ARTS BUILDING COMMUNITIES	2010	20,346	-14	0	0	0	0	0	0	0	0	0
FACILITIES & BLDGS. GRANTMAKING, CAPITAL	2011	0	3,969	5,267	5,218	-49	0	0	5,218	0	0	0
NATIONAL CAPITAL ARTS COHORT	2012	0	7,972	8,675	0	-8,675	0	0	0	0	0	0
THE ARTS AND HUMANITIES COHORT	2013	0	12,183	15,046	5,908	-9,138	0	0	5,637	271	0	0
HUMANITIES GRANT PROGRAM	2014	0	1,160	1,549	1,228	-321	0	0	1,228	0	0	0
GENERAL OPERATING SUPPORT GRANTMAKING	2020	0	0	0	16,575	16,575	0	0	16,575	0	0	0
<b>Subtotal: ARTS BUILDING COMMUNITIES</b>		<b>20,346</b>	<b>25,271</b>	<b>30,538</b>	<b>28,928</b>	<b>-1,609</b>	<b>0</b>	<b>0</b>	<b>28,657</b>	<b>271</b>	<b>0</b>	<b>0</b>
<b>DC CREATES PUBLIC ART</b>	<b>3000</b>											
NEIGHBORHOOD AND PUBLIC ART	3010	3,621	950	1,231	2,103	871	0	0	2,019	0	0	84
LINCOLN THEATRE	3030	91	22	137	0	-137	0	0	0	0	0	0
ART BANK	3060	0	290	300	120	-180	0	0	120	0	0	0
MURALS/DC	3090	0	0	84	0	-84	0	0	0	0	0	0
<b>Subtotal: DC CREATES PUBLIC ART</b>		<b>3,712</b>	<b>1,263</b>	<b>1,752</b>	<b>2,223</b>	<b>471</b>	<b>0</b>	<b>0</b>	<b>2,139</b>	<b>0</b>	<b>0</b>	<b>84</b>
<b>ARTS LEARNING AND OUTREACH</b>	<b>4000</b>											
ARTS LEARNING FOR YOUTH	4010	4,752	-3	175	75	-100	0	0	75	0	0	0
STUDY ABROAD FIELD TRIPS	4011	0	277	0	0	0	0	0	0	0	0	0
LIFELONG LEARNING	4020	107	-12	0	0	0	0	0	0	0	0	0
COMMUNITY OUTREACH	4030	0	45	0	0	0	0	0	0	0	0	0

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**Program Summary by  
Activity**

Schedule  
**30-PBB**

Commission on the Arts and Humanities Name	BXO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
ARTS EDUCATION	4040	0	868	803	1,250	447	0	0	866	384	0	0
LOCAL/REGIONAL FIELD TRIPS	4060	0	977	0	0	0	0	0	0	0	0	0
<b>Subtotal: ARTS LEARNING AND OUTREACH</b>		<b>4,859</b>	<b>2,151</b>	<b>978</b>	<b>1,325</b>	<b>347</b>	<b>0</b>	<b>0</b>	<b>941</b>	<b>384</b>	<b>0</b>	<b>0</b>
<b>ADMINISTRATION</b>	<b>5000</b>											
LEGISLATIVE AND GRANTS MANAGEMENT	5010	440	1,071	1,758	2,708	950	0	0	2,602	106	0	0
<b>Subtotal: ADMINISTRATION</b>		<b>440</b>	<b>1,071</b>	<b>1,758</b>	<b>2,708</b>	<b>950</b>	<b>0</b>	<b>0</b>	<b>2,602</b>	<b>106</b>	<b>0</b>	<b>0</b>
<b>YR END CLOSE</b>	<b>9960</b>											
		0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: YR END CLOSE</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Commission on the Arts and Humanities</b>		<b>30,742</b>	<b>31,628</b>	<b>38,726</b>	<b>38,367</b>	<b>-359</b>	<b>0</b>	<b>0</b>	<b>37,523</b>	<b>761</b>	<b>0</b>	<b>84</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**BX0 Commission on the Arts and Humanities**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	922	1,211	1,677	1,499	-177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	922	1,211	1,677	1,499	-177
0012	178	251	99	341	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	178	251	99	341	242
0013	20	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	9	0	0	0
0014	252	346	419	434	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	252	346	419	434	15
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>1,371</b>	<b>1,817</b>	<b>2,194</b>	<b>2,274</b>	<b>79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,371</b>	<b>1,817</b>	<b>2,194</b>	<b>2,274</b>	<b>79</b>
0020	0	8	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	20	20	0
0031	0	0	15	10	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	10	-5
0040	0	48	855	419	-435	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	855	419	-435
0041	0	0	584	430	-154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	584	430	-154
0070	15	0	32	30	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	32	30	-2
<b>Subtotal: NPS</b>	<b>15</b>	<b>56</b>	<b>1,505</b>	<b>909</b>	<b>-596</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>56</b>	<b>1,505</b>	<b>909</b>	<b>-596</b>
<b>Total 1000</b>	<b>1,385</b>	<b>1,873</b>	<b>3,700</b>	<b>3,183</b>	<b>-517</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,385</b>	<b>1,873</b>	<b>3,700</b>	<b>3,183</b>	<b>-517</b>

**2000 Arts Building Communities**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	120	-9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	-9	0	0	0
0012	110	-3	0	0	0	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	-3	0	0	0
0013	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0
0014	60	-3	0	0	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	-3	0	0	0
<b>Subtotal: PS</b>	<b>299</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>727</b>	<b>-15</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0
0031	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0040	240	1	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	244	1	0	0	0
0041	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	308	0	0	0	0
0050	18,692	25,285	30,538	28,657	-1,880	275	0	0	271	271	0	0	0	0	0	80	0	0	0	0	19,047	25,285	30,538	28,928	-1,609
<b>Subtotal: NPS</b>	<b>19,260</b>	<b>25,286</b>	<b>30,538</b>	<b>28,657</b>	<b>-1,880</b>	<b>279</b>	<b>0</b>	<b>0</b>	<b>271</b>	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,619</b>	<b>25,286</b>	<b>30,538</b>	<b>28,928</b>	<b>-1,609</b>
<b>Total 2000</b>	<b>19,559</b>	<b>25,271</b>	<b>30,538</b>	<b>28,657</b>	<b>-1,880</b>	<b>707</b>	<b>0</b>	<b>0</b>	<b>271</b>	<b>271</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,346</b>	<b>25,271</b>	<b>30,538</b>	<b>28,928</b>	<b>-1,609</b>

**3000 Dc Creates Public Art**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	243	250	329	332	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	243	250	329	332	3
0012	0	3	0	71	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	71	71
0013	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	0
0014	67	43	78	95	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	67	43	78	95	18
<b>Subtotal: PS</b>	<b>321</b>	<b>297</b>	<b>407</b>	<b>499</b>	<b>92</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>321</b>	<b>297</b>	<b>407</b>	<b>499</b>	<b>92</b>

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**Program Summary by  
Comptroller Source Group**

**Schedule  
40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0041	545	436	962	500	-462	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	545	436	962	500	-462
0050	2,832	290	300	1,140	840	0	0	0	0	0	0	0	0	0	15	240	84	84	0	2,847	530	384	1,224	840	
<b>Subtotal: NPS</b>	<b>3,377</b>	<b>726</b>	<b>1,262</b>	<b>1,640</b>	<b>378</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>240</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>3,392</b>	<b>966</b>	<b>1,345</b>	<b>1,724</b>	<b>378</b>	
<b>Total 3000</b>	<b>3,697</b>	<b>1,023</b>	<b>1,668</b>	<b>2,139</b>	<b>471</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>240</b>	<b>84</b>	<b>84</b>	<b>0</b>	<b>3,712</b>	<b>1,263</b>	<b>1,752</b>	<b>2,223</b>	<b>471</b>	

**4000 Arts Learning And Outreach**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	90	63	128	58	-71	0	151	126	78	-48	0	0	0	0	0	0	0	0	0	0	90	214	255	136	-119
0012	0	30	63	0	-63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	63	0	-63
0013	4	1	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0
0014	20	17	45	14	-32	0	61	30	19	-11	0	0	0	0	0	0	0	0	0	0	20	78	75	32	-43
<b>Subtotal: PS</b>	<b>113</b>	<b>111</b>	<b>237</b>	<b>71</b>	<b>-166</b>	<b>0</b>	<b>215</b>	<b>156</b>	<b>97</b>	<b>-59</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>113</b>	<b>326</b>	<b>393</b>	<b>168</b>	<b>-225</b>	
0020	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0040	0	111	100	105	5	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	100	105	5
0041	210	285	265	510	245	0	0	0	0	0	0	0	0	0	58	0	75	0	-75	268	285	340	510	170	
0050	4,478	1,254	0	255	255	0	151	145	287	142	0	0	0	0	0	0	0	0	0	0	4,478	1,405	145	542	397
0070	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
<b>Subtotal: NPS</b>	<b>4,688</b>	<b>1,674</b>	<b>365</b>	<b>870</b>	<b>505</b>	<b>0</b>	<b>152</b>	<b>145</b>	<b>287</b>	<b>142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>-75</b>	<b>4,746</b>	<b>1,825</b>	<b>585</b>	<b>1,157</b>	<b>572</b>	
<b>Total 4000</b>	<b>4,801</b>	<b>1,785</b>	<b>602</b>	<b>941</b>	<b>339</b>	<b>0</b>	<b>366</b>	<b>301</b>	<b>384</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>-75</b>	<b>4,859</b>	<b>2,151</b>	<b>978</b>	<b>1,325</b>	<b>347</b>	

**5000 Administration**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	28	-4	127	219	92	0	155	261	82	-179	0	0	0	0	0	0	0	0	0	0	28	151	388	301	-87
0012	34	7	213	391	178	0	135	66	0	-66	0	0	0	0	0	0	0	0	0	0	34	142	279	391	112
0013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	17	0	80	144	64	0	44	77	19	-58	0	0	0	0	0	0	0	0	0	0	17	44	157	163	6
<b>Subtotal: PS</b>	<b>80</b>	<b>4</b>	<b>420</b>	<b>754</b>	<b>334</b>	<b>0</b>	<b>334</b>	<b>404</b>	<b>101</b>	<b>-303</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80</b>	<b>338</b>	<b>824</b>	<b>855</b>	<b>30</b>	
0040	138	0	176	65	-110	0	0	13	5	-8	0	0	0	0	0	0	0	0	0	0	138	0	189	70	-119
0041	222	312	745	1,783	1,038	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	222	312	745	1,783	1,038
0050	0	0	0	0	0	0	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	421	0	0	0
<b>Subtotal: NPS</b>	<b>360</b>	<b>312</b>	<b>920</b>	<b>1,848</b>	<b>928</b>	<b>0</b>	<b>421</b>	<b>13</b>	<b>5</b>	<b>-8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>360</b>	<b>733</b>	<b>934</b>	<b>1,853</b>	<b>920</b>	
<b>Total 5000</b>	<b>440</b>	<b>316</b>	<b>1,340</b>	<b>2,602</b>	<b>1,262</b>	<b>0</b>	<b>755</b>	<b>418</b>	<b>106</b>	<b>-312</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>440</b>	<b>1,071</b>	<b>1,758</b>	<b>2,708</b>	<b>950</b>	

**9960 Yr End Close**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds									
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021					
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	29,883	30,266	37,848	37,523	-326	707	1,121	719	761	42	0	0	0	0	0	152	240	158	84	-75	30,742	31,628	38,726	38,367	-359					

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**BX0 Commission on the Arts and Humanities**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	572	0	0	0	922	640	1,677	1,499	-177	0	0	0	0	0	922	1,211	1,677	1,499	-177
0012	0	112	0	0	0	178	139	99	341	242	0	0	0	0	0	178	251	99	341	242
0013	0	7	0	0	0	20	2	0	0	0	0	0	0	0	0	20	9	0	0	0
0014	0	160	0	0	0	252	186	419	434	15	0	0	0	0	0	252	346	419	434	15
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	850	0	0	0	1,371	967	2,194	2,274	79	0	0	0	0	0	1,371	1,817	2,194	2,274	79
0020	0	8	0	0	0	0	0	20	20	0	0	0	0	0	0	0	8	20	20	0
0031	0	0	0	0	0	0	0	15	10	-5	0	0	0	0	0	0	0	15	10	-5
0040	0	48	0	0	0	0	0	855	419	-435	0	0	0	0	0	0	48	855	419	-435
0041	0	0	0	0	0	0	0	584	430	-154	0	0	0	0	0	0	0	584	430	-154
0070	0	0	0	0	0	15	0	32	30	-2	0	0	0	0	0	15	0	32	30	-2
<b>Subtotal: NPS</b>	0	56	0	0	0	15	0	1,505	909	-596	0	0	0	0	0	15	56	1,505	909	-596
<b>Total 1000</b>	0	905	0	0	0	1,385	967	3,700	3,183	-517	0	0	0	0	0	1,385	1,873	3,700	3,183	-517

**2000 Arts Building Communities**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	120	-9	0	0	0	0	0	0	0	0	120	-9	0	0	0
0012	0	0	0	0	0	110	-3	0	0	0	0	0	0	0	0	110	-3	0	0	0
0013	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	9	0	0	0	0
0014	0	0	0	0	0	60	-3	0	0	0	0	0	0	0	0	60	-3	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	299	-15	0	0	0	0	0	0	0	0	299	-15	0	0	0
0020	0	0	0	0	0	15	0	0	0	0	0	0	0	0	0	15	0	0	0	0
0031	0	0	0	0	0	5	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0040	0	1	0	0	0	240	0	0	0	0	0	0	0	0	0	240	1	0	0	0
0041	0	0	0	0	0	308	0	0	0	0	0	0	0	0	0	308	0	0	0	0
0050	2,815	0	0	0	0	15,877	25,285	30,538	28,657	-1,880	0	0	0	0	0	18,692	25,285	30,538	28,657	-1,880
<b>Subtotal: NPS</b>	2,815	1	0	0	0	16,445	25,285	30,538	28,657	-1,880	0	0	0	0	0	19,260	25,286	30,538	28,657	-1,880
<b>Total 2000</b>	2,815	1	0	0	0	16,744	25,270	30,538	28,657	-1,880	0	0	0	0	0	19,559	25,271	30,538	28,657	-1,880

**3000 Dc Creates Public Art**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	243	250	329	332	3	0	0	0	0	0	243	250	329	332	3
0012	0	0	0	0	0	0	3	0	71	71	0	0	0	0	0	0	3	0	71	71
0013	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0	10	0	0	0	0
0014	0	0	0	0	0	67	43	78	95	18	0	0	0	0	0	67	43	78	95	18

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
<b>Subtotal: PS</b>	0	0	0	0	0	321	297	407	499	92	0	0	0	0	0	321	297	407	499	92
0041	0	274	0	0	0	545	162	962	500	-462	0	0	0	0	0	545	436	962	500	-462
0050	0	0	0	0	0	2,832	290	300	1,140	840	0	0	0	0	0	2,832	290	300	1,140	840
<b>Subtotal: NPS</b>	0	274	0	0	0	3,377	451	1,262	1,640	378	0	0	0	0	0	3,377	726	1,262	1,640	378
<b>Total 3000</b>	0	274	0	0	0	3,697	748	1,668	2,139	471	0	0	0	0	0	3,697	1,023	1,668	2,139	471

**4000 Arts Learning And Outreach**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	90	63	128	58	-71	0	0	0	0	0	90	63	128	58	-71
0012	0	0	0	0	0	0	30	63	0	-63	0	0	0	0	0	0	30	63	0	-63
0013	0	0	0	0	0	4	1	0	0	0	0	0	0	0	0	4	1	0	0	0
0014	0	0	0	0	0	20	17	45	14	-32	0	0	0	0	0	20	17	45	14	-32
<b>Subtotal: PS</b>	0	0	0	0	0	113	111	237	71	-166	0	0	0	0	0	113	111	237	71	-166
0020	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0040	0	39	0	0	0	0	27	100	105	5	0	45	0	0	0	0	111	100	105	5
0041	0	0	0	0	0	210	285	265	510	245	0	0	0	0	0	210	285	265	510	245
0050	0	0	0	0	0	4,478	1,254	0	255	255	0	0	0	0	0	4,478	1,254	0	255	255
0070	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
<b>Subtotal: NPS</b>	0	63	0	0	0	4,688	1,566	365	870	505	0	45	0	0	0	4,688	1,674	365	870	505
<b>Total 4000</b>	0	63	0	0	0	4,801	1,677	602	941	339	0	45	0	0	0	4,801	1,785	602	941	339

**5000 Administration**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	0	0	0	0	28	-4	127	219	92	0	0	0	0	0	28	-4	127	219	92
0012	0	0	0	0	0	34	7	213	391	178	0	0	0	0	0	34	7	213	391	178
0013	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	0	0	0	0	0	17	0	80	144	64	0	0	0	0	0	17	0	80	144	64
<b>Subtotal: PS</b>	0	0	0	0	0	80	4	420	754	334	0	0	0	0	0	80	4	420	754	334
0040	0	0	0	0	0	138	0	176	65	-110	0	0	0	0	0	138	0	176	65	-110
0041	0	268	0	0	0	222	44	745	1,783	1,038	0	0	0	0	0	222	312	745	1,783	1,038
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	268	0	0	0	360	44	920	1,848	928	0	0	0	0	0	360	312	920	1,848	928
<b>Total 5000</b>	0	268	0	0	0	440	48	1,340	2,602	1,262	0	0	0	0	0	440	316	1,340	2,602	1,262

**9960 Yr End Close**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 9960</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	2,815	1,512	0	0	0	27,068	28,710	37,848	37,523	-326	0	45	0	0	0	29,883	30,266	37,848	37,523	-326



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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**BX0 Commission on the Arts and Humanities**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	
0011	1,403	1,511	2,261	2,108	-153	0	306	387	160	-227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0012	321	288	375	803	428	352	135	66	0	-66	0	0	0	0	0	0	0	0	0	0	674	423	441	803	362	
0013	42	11	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	42	14	0	0	0	
0014	415	404	622	687	65	76	104	107	38	-69	0	0	0	0	0	0	0	0	0	0	491	508	729	725	-4	
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>2,182</b>	<b>2,214</b>	<b>3,258</b>	<b>3,598</b>	<b>340</b>	<b>428</b>	<b>548</b>	<b>561</b>	<b>198</b>	<b>-363</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,611</b>	<b>2,762</b>	<b>3,819</b>	<b>3,796</b>	<b>-23</b>	
0020	15	20	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	20	20	20	0	
0031	5	0	15	10	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	15	10	-5	
0040	379	160	1,130	589	-541	4	1	13	5	-8	0	0	0	0	0	0	0	0	0	0	382	161	1,143	594	-549	
0041	1,285	1,032	2,556	3,223	668	0	0	0	0	0	0	0	0	0	58	0	75	0	-75	0	1,342	1,032	2,631	3,223	593	
0050	26,002	26,829	30,838	30,052	-786	275	572	145	558	413	0	0	0	0	95	240	84	84	0	0	26,372	27,641	31,066	30,694	-372	
0070	15	11	32	30	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	11	32	30	-2	
<b>Subtotal: NPS</b>	<b>27,700</b>	<b>28,053</b>	<b>34,590</b>	<b>33,925</b>	<b>-666</b>	<b>279</b>	<b>573</b>	<b>158</b>	<b>563</b>	<b>405</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>240</b>	<b>158</b>	<b>84</b>	<b>-75</b>	<b>0</b>	<b>28,131</b>	<b>28,866</b>	<b>34,907</b>	<b>34,571</b>	<b>-336</b>	
<b>Total budget</b>	<b>29,883</b>	<b>30,266</b>	<b>37,848</b>	<b>37,523</b>	<b>-326</b>	<b>707</b>	<b>1,121</b>	<b>719</b>	<b>761</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>240</b>	<b>158</b>	<b>84</b>	<b>-75</b>	<b>0</b>	<b>30,742</b>	<b>31,628</b>	<b>38,726</b>	<b>38,367</b>	<b>-359</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	11	11	5	10	5	6	2	1	0	-1	0	0	0	0	0	0	0	0	0	0	17	13	6	10	4
0011	10	11	24	23	-2	0	4	4	2	-2	0	0	0	0	0	0	0	0	0	0	10	15	29	25	-4
<b>Total FTEs</b>	<b>21</b>	<b>22</b>	<b>30</b>	<b>33</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>2</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27</b>	<b>28</b>	<b>35</b>	<b>35</b>	<b>0</b>

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**BX0 Commission on the Arts and Humanities**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0011	0	572	0	0	0	1,403	940	2,261	2,108	-153	0	0	0	0	0	1,403	1,511	2,261	2,108	-153
0012	0	112	0	0	0	321	176	375	803	428	0	0	0	0	0	321	288	375	803	428
0013	0	7	0	0	0	42	4	0	0	0	0	0	0	0	42	11	0	0	0	0
0014	0	160	0	0	0	415	244	622	687	65	0	0	0	0	0	415	404	622	687	65
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>0</b>	<b>850</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,182</b>	<b>1,364</b>	<b>3,258</b>	<b>3,598</b>	<b>340</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,182</b>	<b>2,214</b>	<b>3,258</b>	<b>3,598</b>	<b>340</b>
0020	0	20	0	0	0	15	0	20	20	0	0	0	0	0	0	15	20	20	20	0
0031	0	0	0	0	0	5	0	15	10	-5	0	0	0	0	0	5	0	15	10	-5
0040	0	88	0	0	0	379	27	1,130	589	-541	0	45	0	0	0	379	160	1,130	589	-541
0041	0	542	0	0	0	1,285	490	2,556	3,223	668	0	0	0	0	0	1,285	1,032	2,556	3,223	668
0050	2,815	0	0	0	0	23,187	26,829	30,838	30,052	-786	0	0	0	0	0	26,002	26,829	30,838	30,052	-786
0070	0	11	0	0	0	15	0	32	30	-2	0	0	0	0	0	15	11	32	30	-2
<b>Subtotal: NPS</b>	<b>2,815</b>	<b>662</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24,885</b>	<b>27,346</b>	<b>34,590</b>	<b>33,925</b>	<b>-666</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,700</b>	<b>28,053</b>	<b>34,590</b>	<b>33,925</b>	<b>-666</b>
<b>Total budget</b>	<b>2,815</b>	<b>1,512</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,068</b>	<b>28,710</b>	<b>37,848</b>	<b>37,523</b>	<b>-326</b>	<b>0</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,883</b>	<b>30,266</b>	<b>37,848</b>	<b>37,523</b>	<b>-326</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0012	0	6	0	0	0	11	5	5	10	5	0	0	0	0	0	11	11	5	10	5
0011	0	2	0	0	0	10	9	24	23	-2	0	0	0	0	0	10	11	24	23	-2
<b>Total FTEs</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>14</b>	<b>30</b>	<b>33</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>22</b>	<b>30</b>	<b>33</b>	<b>4</b>

**FY 2022 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BX0 Commission on the Arts and Humanities**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Dedicated Taxes</b>				
	0110	DEDICATED TAXES	\$37,523	33.00
<b>Subtotal: Dedicated Taxes</b>			<b>\$37,523</b>	<b>33.00</b>
<b>Subtotal: General Fund</b>			<b>\$37,523</b>	<b>33.00</b>
<b>Federal Resources</b>				
<b>Federal Grant Fund</b>				
	NEA22F	NEA GRANT - PARTNERSHIP AGREEMENTS	\$761	2.00
<b>Subtotal: Federal Grant Fund</b>			<b>\$761</b>	<b>2.00</b>
<b>Subtotal: Federal Resources</b>			<b>\$761</b>	<b>2.00</b>
<b>Intra-District Funds</b>				
<b>Operating Intra-District Funds</b>				
	0700	INTRA-DISTRICT	\$84	0.00
<b>Subtotal: Operating Intra-District Funds</b>			<b>\$84</b>	<b>0.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$84</b>	<b>0.00</b>
<b>Total: Commission on the Arts and Humanities</b>			<b>\$38,367</b>	<b>35.00</b>