

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Child Wealth Funds	Name	BVO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
CHILD WEALTH FUNDS		CO0038												
CHILD WEALTH FUNDS		C03801	0	0	8,815	0	-8,815	0	0	0	0	0	0	0
Subtotal: CHILD WEALTH FUNDS			0	0	8,815	0	-8,815	0	0	0	0	0	0	0
Total: Child Wealth Funds			0	0	8,815	0	-8,815	0	0	0	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Child Wealth Funds	BVO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	0	0	8,815	0	-8,815	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	0	8,815	0	-8,815	0.00	0.00	0.00	0.00	0.00
Total: Child Wealth Funds		0	0	8,815	0	-8,815	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

BV0 Child Wealth Funds

CO0038 Child Wealth Funds

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815
Subtotal: NPS	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815	
Total CO0038	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815	
Total budget	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

BVO Child Wealth Funds

C00038 Child Wealth Funds

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815
Subtotal: NPS	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815
Total C00038	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815
Total budget	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

BVO Child Wealth Funds

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
714100C	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Subtotal: NPS	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Total budget	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

BVO Child Wealth Funds

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815
Subtotal: NPS	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815
Total budget	0	0	8,815	0	-8,815	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	-8,815

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

BV0 Child Wealth Funds

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
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LOCAL FUNDS