

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Child Wealth Funds	Name	BVO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>CHILD WEALTH FUNDS</b>		<b>0010</b>											
CHILD WEALTH FUNDS		0011	0	0	0	8,815	8,815	8,815	0	8,815	0	0	0
<b>Subtotal: CHILD WEALTH FUNDS</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	<b>8,815</b>	<b>0</b>	<b>8,815</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Child Wealth Funds</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	<b>8,815</b>	<b>0</b>	<b>8,815</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**BVO Child Wealth Funds**

**0010 Child Wealth Funds**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815
<b>Subtotal: NPS</b>	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815	
<b>Total 0010</b>	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815	
<b>Total budget</b>	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815	

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**BVO Child Wealth Funds**

**0010 Child Wealth Funds**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815
<b>Subtotal: NPS</b>	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815
<b>Total 0010</b>	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815
<b>Total budget</b>	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**BVO Child Wealth Funds**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**BVO Child Wealth Funds**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	8,815	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	8,815
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,815</b>	<b>8,815</b>

**Full Time Equivalent (FTEs)**

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BV0 Child Wealth Funds**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$8,815	0.00
<b>Subtotal: Local Fund</b>			<b>\$8,815</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$8,815</b>	<b>0.00</b>
<b>Total: Child Wealth Funds</b>			<b>\$8,815</b>	<b>0.00</b>