

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

Program Summary by Activity	Schedule 30-PBB
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BV0-CHILD WEALTH FUND (BV0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
C03801-CHILD WEALTH FUNDS	8,815	0	0	0	0	0	0	0	0	0	0	0
Subtotal: CO0038-CHILD WEALTH FUNDS	8,815	0	0	0	0	0	0	0	0	0	0	0
Total: CHILD WEALTH FUND (BV0)	8,815	0	0	0	0	0	0	0	0	0	0	0

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

BV0-CHILD WEALTH FUND (BV0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Request	from	Actual	Actual	Approved	Request	from
					FY 2026					FY 2026
SubTotal: C2401-PAPER AGENCIES SUPPORT (BV0)	8,815	0	0	0	0	0.0	0.0	0.0	0.0	0.0
20073-PAPER AGENCIES SUPPORT (BV0)	8,815	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Total: CHILD WEALTH FUND (BV0)	8,815	0	0	0	0	0.0	0.0	0.0	0.0	0.0

BV0-CHILD WEALTH FUND (BV0)																															
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	
CO0038-CHILD WEALTH FUNDS																															
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0	0
710000A-NON-PERSONNEL SERVICES	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0	0
Total CO0038	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0	0
Total budget	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0	0

BV0-CHILD WEALTH FUND
(BV0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0
710000A-NON-PERSONNEL SERVICES	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0
Total P_CO0038	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0
Total Budget	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0

BV0-CHILD WEALTH FUND (BV0)																															
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
714100C-GOVERNMENT SUBSIDIES & GRANTS	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0	0
710000A-NON-PERSONNEL SERVICES	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0	0
Total Budget	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0	0

BV0-CHILD WEALTH FUND (BV0)																				
Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
711100C-SUPPLIES & MATERIALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0
710000A-NON-PERSONNEL SERVICES	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0
Total budget	8,815	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,815	0	0	0	0

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change
	Actual	Actual	Appr	Req	vs FY26	Actual	Actual	Appr	Req	vs FY26	Actual	Actual	Appr	Req	vs FY26	Actual	Actual	Appr	Req	vs FY26
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0