

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Homeland Security and Emergency Management Agency Name	BNO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>AFO000</b>												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	1,904	1,488	2,433	2,216	-217	943	0	943	1,273	0	0	0
AUDIT ADJUSTMENTS	AFO009	-10	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>1,893</b>	<b>1,488</b>	<b>2,433</b>	<b>2,216</b>	<b>-217</b>	<b>943</b>	<b>0</b>	<b>943</b>	<b>1,273</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY MANAGEMENT PROGRAM</b>	<b>AMP000</b>												
EEO AND DIVERSITY	AMP008	0	0	588	0	-588	0	0	0	0	0	0	0
GRANTS ADMINISTRATION	AMP010	479,231	190,797	157,696	153,828	-3,868	94	0	94	153,734	0	0	0
HUMAN RESOURCE SERVICES	AMP011	440	301	441	474	33	219	0	219	255	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	1,444	1,773	2,287	3,422	1,135	315	0	315	3,107	0	0	0
PROPERTY, ASSET, AND LOGISTICS MANAGEMENT	AMP019	8,827	3,012	1,622	2,450	828	0	0	0	2,450	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	1,096	1,548	983	2,653	1,670	682	0	682	1,971	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>		<b>491,038</b>	<b>197,429</b>	<b>163,617</b>	<b>162,827</b>	<b>-791</b>	<b>1,310</b>	<b>0</b>	<b>1,310</b>	<b>161,516</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FAMILY SERVICES</b>	<b>HS0030</b>												
MIGRANT SERVICES	H03028	0	127	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: FAMILY SERVICES</b>		<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>PUBLIC SAFETY</b>	<b>PS0001</b>												
FACILITIES AND LOGISTICS - EMERGENCY RESPONSE	P00101	1,204	1,456	1,599	1,533	-65	403	0	403	1,130	0	0	0
INCIDENT COMMAND AND COORDINATIONS	P00103	3,026	3,187	3,450	4,546	1,096	1,892	0	1,892	2,654	0	0	0
INCIDENT COORDINATION AND SUPPORT	P00104	1,005	907	2,295	1,813	-482	79	0	79	1,734	0	0	0
INTELLIGENCE ANALYSIS	P00105	1,272	1,441	2,784	2,109	-675	0	0	0	2,109	0	0	0
INTELLIGENCE ANALYSIS - CYBER	P00106	495	251	707	583	-124	0	0	0	583	0	0	0
OPERATIONS SUPPORT	P00107	927	675	540	520	-20	0	0	0	520	0	0	0
SPECIAL EVENTS	P00110	535	679	650	867	217	414	0	414	454	0	0	0
STATE-WIDE OPERABILITY COORDINATION	P00111	203	262	450	797	347	168	0	168	629	0	0	0
DISTRICT PREPAREDNESS	P00113	1,110	1,435	2,097	3,531	1,434	361	0	361	3,171	0	0	0
JAHOC CONTINUITY OF OPERATIONS	P00114	300	0	0	0	0	0	0	0	0	0	0	0
DISTRICT LOGISTICS COORDINATION	P00115	0	0	1,217	0	-1,217	0	0	0	0	0	0	0
SAFETY AND SECURITY	P00116	0	0	370	90	-280	0	0	0	90	0	0	0
<b>Subtotal: PUBLIC SAFETY</b>		<b>10,076</b>	<b>10,292</b>	<b>16,161</b>	<b>16,390</b>	<b>229</b>	<b>3,317</b>	<b>0</b>	<b>3,317</b>	<b>13,074</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RESILIENCE AND EMERGENCY PREPAREDNESS</b>	<b>PS0002</b>												
COMMUNITY OUTREACH AND ENGAGEMENT	P00201	793	941	3,660	1,388	-2,272	56	0	56	1,333	0	0	0
LOCAL PLANNING	P00203	1,789	940	175	150	-25	0	0	0	150	0	0	0
LOCAL TRAINING	P00204	1,066	1,080	411	1,578	1,168	0	0	0	1,578	0	0	0

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Homeland Security and Emergency Management Agency Name	BNO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
REGIONAL EXERCISES	P00206	-2	0	0	0	0	0	0	0	0	0	0	0
REGIONAL PLANNING	P00207	97	103	0	0	0	0	0	0	0	0	0	0
REGIONAL TRAINING	P00208	-5	0	0	0	0	0	0	0	0	0	0	0
STRATEGIC PARTNERSHIPS	P00209	541	833	973	2,995	2,023	555	0	555	2,440	0	0	0
<b>Subtotal: RESILIENCE AND EMERGENCY PREPAREDNESS</b>		<b>4,279</b>	<b>3,898</b>	<b>5,218</b>	<b>6,112</b>	<b>893</b>	<b>610</b>	<b>0</b>	<b>610</b>	<b>5,502</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Homeland Security and Emergency Management Agency</b>		<b>507,287</b>	<b>213,234</b>	<b>187,430</b>	<b>187,545</b>	<b>115</b>	<b>6,180</b>	<b>0</b>	<b>6,180</b>	<b>181,364</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by Office** Schedule  
**30-CC**

Homeland Security and Emergency Management Agency Name	BNO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>	<b>A0101</b>										
BUDGET DIVISION	10001	634	567	618	638	20	3.10	4.16	4.00	4.00	0.00
ACCOUNTING DIVISION	10002	-10	0	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT</b>		<b>624</b>	<b>567</b>	<b>618</b>	<b>638</b>	<b>20</b>	<b>3.10</b>	<b>4.16</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>COMMUNITY FOCUSED DIVISION</b>	<b>H4001</b>										
OFFICE OF MIGRANT SERVICES	70498	0	127	0	0	0	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: COMMUNITY FOCUSED DIVISION</b>		<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ADMINISTRATIVE DIVISION</b>	<b>P0101</b>										
ADMINISTRATIVE BUREAU	80001	0	0	413	265	-148	0.00	0.00	2.50	0.00	-2.50
GRANTS MANAGEMENT BUREAU	80002	479,231	190,782	156,574	153,828	-2,747	8.73	13.88	13.00	13.00	0.00
HUMAN RESOURCES BUREAU	80003	440	301	441	474	33	2.44	3.09	3.00	3.00	0.00
FINANCE BUREAU	80004	1,270	922	1,815	1,578	-237	4.88	6.17	6.00	6.00	0.00
INFORMATION TECHNOLOGY BUREAU	80005	1,444	1,921	2,287	3,422	1,135	5.52	7.49	6.01	7.00	0.99
PROGRAM MANAGEMENT BUREAU	80289	0	0	207	0	-207	0.00	0.00	1.50	0.00	-1.50
<b>Subtotal: ADMINISTRATIVE DIVISION</b>		<b>482,385</b>	<b>193,926</b>	<b>161,737</b>	<b>159,566</b>	<b>-2,171</b>	<b>21.57</b>	<b>30.63</b>	<b>32.01</b>	<b>29.00</b>	<b>-3.01</b>
<b>NTIC DIVISION</b>	<b>P0201</b>										
NTIC ADMINISTRATIVE BUREAU	80006	-2	0	0	0	0	1.32	0.00	0.00	0.00	0.00
CYBER SECURITY BUREAU	80007	260	171	253	309	56	1.98	2.14	2.00	3.00	1.00
ANALYSIS CENTER BUREAU	80008	2,358	2,046	3,778	2,903	-875	12.69	20.31	18.00	16.00	-2.00
WATCH AND WARN BUREAU	80009	1,066	1,080	411	1,588	1,178	6.61	11.78	1.00	10.00	9.00
<b>Subtotal: NTIC DIVISION</b>		<b>3,682</b>	<b>3,298</b>	<b>4,442</b>	<b>4,801</b>	<b>358</b>	<b>22.60</b>	<b>34.23</b>	<b>21.00</b>	<b>29.00</b>	<b>8.00</b>
<b>OFFICE OF THE DIRECTOR</b>	<b>P0301</b>										
EXECUTIVE OFFICE - BNO	80010	1,096	1,668	983	2,433	1,449	4.07	7.17	4.50	8.00	3.50
PUBLIC AFFAIRS BUREAU	80012	793	941	3,660	1,388	-2,272	2.95	5.27	7.50	6.00	-1.50
SPECIAL EVENTS BUREAU	80014	535	559	650	882	232	2.44	3.09	3.00	3.00	0.00
<b>Subtotal: OFFICE OF THE DIRECTOR</b>		<b>2,423</b>	<b>3,168</b>	<b>5,294</b>	<b>4,703</b>	<b>-591</b>	<b>9.46</b>	<b>15.53</b>	<b>15.00</b>	<b>17.00</b>	<b>2.00</b>
<b>OPERATIONS DIVISION</b>	<b>P0401</b>										
JAHOC BUREAU	80016	1,097	12	85	0	-85	0.00	0.49	0.50	0.00	-0.50
READINESS AND RESPONSE COORDINATION BUREAU	80017	13,294	8,570	10,681	12,382	1,701	22.84	43.46	51.00	42.00	-9.00

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**Division Summary by Office** Schedule  
**30-CC**

Homeland Security and Emergency Management Agency Name	BNO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
FACILITIES AND SECURITY BUREAU	80018	1,079	1,428	2,974	1,522	-1,452	4.42	6.26	16.50	8.00	-8.50
INTEROPERABILITY BUREAU	80019	203	262	450	797	347	1.32	2.14	2.00	4.00	2.00
<b>Subtotal: OPERATIONS DIVISION</b>		<b>15,672</b>	<b>10,272</b>	<b>14,190</b>	<b>14,701</b>	<b>511</b>	<b>28.58</b>	<b>52.35</b>	<b>70.00</b>	<b>54.00</b>	<b>-16.00</b>
<b>RESILIENCE AND EMERGENCY PREPAREDNESS DIVISION</b>											
EMERGENCY PREPAREDNESS BUREAU	80021	2,500	1,876	1,148	3,135	1,988	17.43	14.74	3.00	13.00	10.00
<b>Subtotal: RESILIENCE AND EMERGENCY PREPAREDNESS DIVISION</b>		<b>2,500</b>	<b>1,876</b>	<b>1,148</b>	<b>3,135</b>	<b>1,988</b>	<b>17.43</b>	<b>14.74</b>	<b>3.00</b>	<b>13.00</b>	<b>10.00</b>
<b>Total: Homeland Security and Emergency Management Agency</b>		<b>507,287</b>	<b>213,234</b>	<b>187,430</b>	<b>187,545</b>	<b>115</b>	<b>102.74</b>	<b>151.64</b>	<b>145.01</b>	<b>146.00</b>	<b>0.99</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

**Schedule  
40-PBB**

**BNO Homeland Security and Emergency Management Agency**

**AF0000 Agency Financial Operations**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	399	369	389	467	78	455	347	450	531	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	854	716	839	998	159
701200C	136	131	165	106	-58	122	68	165	106	-58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	258	199	329	212	-117	
701300C	29	4	0	0	0	31	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	7	0	0	0		
701400C	116	112	126	128	2	124	123	140	143	3	0	0	0	0	0	0	0	0	0	0	0	0	0	240	235	266	271	5		
701500C	1	4	0	0	0	4	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1	0	0	0		
<b>Subtotal: PS</b>	681	620	680	702	22	736	539	755	780	25	0	0	0	0	0	0	0	0	0	0	0	0	0	1,417	1,159	1,435	1,481	46		
711100C	3	1	5	5	0	0	2	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	10	10	0		
713100C	186	174	216	219	3	152	35	355	368	13	0	0	0	0	0	0	0	0	0	0	29	0	0	0	367	210	571	587	16	
713200C	57	100	17	17	0	4	16	400	120	-280	0	0	0	0	0	0	0	0	0	5	0	0	0	65	116	417	137	-280		
715100C	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	
717100C	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0		
<b>Subtotal: NPS</b>	287	275	238	241	3	156	54	760	493	-267	0	0	0	0	0	0	0	0	0	34	0	0	0	477	329	998	734	-264		
<b>Total AFO000</b>	968	895	918	943	25	892	593	1,515	1,273	-242	0	0	0	0	0	0	0	0	0	34	0	0	0	1,893	1,488	2,433	2,216	-217		

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	500	664	992	611	-381	894	906	1,632	1,265	-367	0	0	0	0	0	0	0	0	0	0	0	0	0	1,394	1,570	2,624	1,876	-748		
701200C	191	290	553	214	-339	1,425	1,579	1,433	1,719	286	0	0	0	0	0	0	0	0	0	0	0	0	0	1,616	1,869	1,986	1,933	-53		
701300C	50	1	0	0	0	106	28	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	156	30	50	0	-50			
701400C	126	187	352	185	-167	470	475	699	674	-25	0	0	0	0	0	0	0	0	0	0	0	0	595	661	1,051	859	-192			
701500C	1	7	0	0	0	30	136	120	15	-105	0	0	0	0	0	0	0	0	0	0	0	0	31	143	120	15	-105			
<b>Subtotal: PS</b>	868	1,149	1,898	1,010	-888	2,925	3,124	3,934	3,674	-260	0	0	0	0	0	0	0	0	0	0	0	0	3,792	4,273	5,831	4,684	-1,147			
711100C	0	83	0	0	0	10	3,041	30	169	139	0	0	0	0	0	0	0	0	0	0	0	0	10	3,124	30	169	139			
712100C	0	334	0	0	0	40	1,965	1,622	162	-1,460	0	0	0	0	0	0	0	0	0	0	0	0	40	2,300	1,622	162	-1,460			
713100C	4,204	2,664	209	246	37	153	12,496	724	4,489	3,765	0	0	0	0	0	0	0	0	0	0	0	0	4,357	15,160	934	4,735	3,802			
713200C	0	97	5	54	49	2,386	9,586	2,560	4,857	2,297	0	0	0	0	0	0	0	0	707	0	0	0	3,093	9,682	2,565	4,911	2,346			
714100C	0	0	0	0	0	479,465	160,558	152,235	147,840	-4,395	0	0	0	0	0	0	0	0	0	0	0	0	479,465	160,558	152,235	147,840	-4,395			
715100C	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0		
717100C	47	19	0	0	0	233	2,289	400	325	-75	0	0	0	0	0	0	0	0	0	0	0	0	280	2,308	400	325	-75			
717200C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0		
<b>Subtotal: NPS</b>	4,251	3,203	215	300	86	482,287	189,954	157,572	157,843	271	0	0	0	0	0	0	0	0	707	0	0	0	487,246	193,157	157,786	158,143	357			
<b>Total AMP000</b>	5,119	4,352	2,112	1,310	-802	485,212	193,078	161,505	161,516	11	0	0	0	0	0	0	0	0	707	0	0	0	491,038	197,429	163,617	162,827	-791			

**HS0030 Family Services**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713100C	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	0	0	0	0	
<b>Subtotal: NPS</b>	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	0	0	0	0	
<b>Total HS0030</b>	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	0	0	0	0		

**PS0001 Public Safety**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds						
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024		
701100C	1,241	1,031	1,109	1,399	290	1,648	2,077	3,757	3,297	-459	0	0	0	0	0	0	0	0	0	0	0	0	165	0	0	0	0	3,054	3,108	4,866	4,696	-169

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**Program Summary by  
Account Group**

**Schedule  
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	398	453	484	476	-8	2,541	2,594	3,418	2,801	-618	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	2,990	3,047	3,902	3,276	-626
701300C	115	67	106	106	0	302	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	417	256	106	106	0
701400C	393	361	363	420	57	1,025	1,051	1,636	1,366	-270	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	1,471	1,413	1,999	1,786	-213
701500C	92	247	50	50	0	203	221	478	170	-308	0	0	0	0	0	0	0	0	0	0	160	0	0	0	0	454	468	528	220	-308
<b>Subtotal: PS</b>	<b>2,240</b>	<b>2,159</b>	<b>2,112</b>	<b>2,450</b>	<b>339</b>	<b>5,719</b>	<b>6,133</b>	<b>9,289</b>	<b>7,634</b>	<b>-1,655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,386</b>	<b>8,292</b>	<b>11,400</b>	<b>10,084</b>	<b>-1,316</b>
711100C	4	3	4	4	0	10	11	117	128	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	14	121	133	12
712100C	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
713100C	151	177	211	237	26	163	301	734	1,065	331	0	0	0	0	0	0	0	0	0	0	15	0	0	0	0	330	478	945	1,303	358
713200C	514	612	582	599	17	416	877	2,729	3,990	1,261	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	956	1,489	3,311	4,590	1,278
715100C	0	0	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
717100C	23	4	25	25	0	368	1	358	256	-102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	390	5	383	281	-102
717200C	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
<b>Subtotal: NPS</b>	<b>692</b>	<b>796</b>	<b>822</b>	<b>866</b>	<b>44</b>	<b>957</b>	<b>1,204</b>	<b>3,938</b>	<b>5,440</b>	<b>1,502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,690</b>	<b>2,000</b>	<b>4,761</b>	<b>6,306</b>	<b>1,545</b>
<b>Total PS0001</b>	<b>2,932</b>	<b>2,955</b>	<b>2,934</b>	<b>3,317</b>	<b>382</b>	<b>6,675</b>	<b>7,337</b>	<b>13,227</b>	<b>13,074</b>	<b>-153</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>469</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,076</b>	<b>10,292</b>	<b>16,161</b>	<b>16,390</b>	<b>229</b>

**PS0002 Resilience And Emergency Preparedness**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	329	283	149	343	195	620	921	730	1,039	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	948	1,204	879	1,383	504
701200C	101	166	0	155	155	1,546	1,475	590	1,813	1,223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,647	1,641	590	1,968	1,378
701300C	17	17	0	0	0	190	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	207	132	0	0	0
701400C	81	83	34	112	78	461	518	301	639	338	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	541	602	335	751	416
701500C	6	4	0	0	0	69	66	173	110	-63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	71	173	110	-63
<b>Subtotal: PS</b>	<b>534</b>	<b>554</b>	<b>182</b>	<b>610</b>	<b>428</b>	<b>2,885</b>	<b>3,096</b>	<b>1,795</b>	<b>3,601</b>	<b>1,806</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,418</b>	<b>3,650</b>	<b>1,977</b>	<b>4,211</b>	<b>2,234</b>
711100C	0	0	0	0	0	80	3	20	19	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	3	20	19	-2
712100C	0	0	0	0	0	0	0	2,000	0	-2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	-2,000
713100C	83	0	0	0	0	613	25	203	793	590	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	695	25	203	793	590
713200C	0	0	0	0	0	94	202	809	880	71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	202	809	880	71
714100C	0	0	0	0	0	-23	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-23	-1	0	0	0
715100C	0	0	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0
717100C	0	0	0	0	0	14	4	209	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	4	209	209	0
<b>Subtotal: NPS</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>779</b>	<b>248</b>	<b>3,241</b>	<b>1,900</b>	<b>-1,341</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>861</b>	<b>248</b>	<b>3,241</b>	<b>1,900</b>	<b>-1,341</b>
<b>Total PS0002</b>	<b>616</b>	<b>554</b>	<b>182</b>	<b>610</b>	<b>428</b>	<b>3,663</b>	<b>3,344</b>	<b>5,036</b>	<b>5,502</b>	<b>466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,279</b>	<b>3,898</b>	<b>5,218</b>	<b>6,112</b>	<b>893</b>
<b>Total budget</b>	<b>9,634</b>	<b>8,883</b>	<b>6,147</b>	<b>6,180</b>	<b>33</b>	<b>496,442</b>	<b>204,351</b>	<b>181,283</b>	<b>181,364</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,287</b>	<b>213,234</b>	<b>187,430</b>	<b>187,545</b>	<b>115</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**BNO Homeland Security and Emergency Management Agency**

**AFO000 Agency Financial Operations**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	399	369	389	467	78	0	0	0	0	0	0	0	0	0	0	399	369	389	467	78
701200C	136	131	165	106	-58	0	0	0	0	0	0	0	0	0	136	131	165	106	-58	
701300C	29	4	0	0	0	0	0	0	0	0	0	0	0	0	29	4	0	0	0	
701400C	116	112	126	128	2	0	0	0	0	0	0	0	0	0	116	112	126	128	2	
701500C	1	4	0	0	0	0	0	0	0	0	0	0	0	0	1	4	0	0	0	
<b>Subtotal: PS</b>	<b>681</b>	<b>620</b>	<b>680</b>	<b>702</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>681</b>	<b>620</b>	<b>680</b>	<b>702</b>	<b>22</b>	
711100C	3	1	5	5	0	0	0	0	0	0	0	0	0	0	3	1	5	5	0	
713100C	186	174	216	219	3	0	0	0	0	0	0	0	0	0	186	174	216	219	3	
713200C	57	100	17	17	0	0	0	0	0	0	0	0	0	0	57	100	17	17	0	
717100C	41	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	0	
<b>Subtotal: NPS</b>	<b>287</b>	<b>275</b>	<b>238</b>	<b>241</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>287</b>	<b>275</b>	<b>238</b>	<b>241</b>	<b>3</b>	
<b>Total AFO000</b>	<b>968</b>	<b>895</b>	<b>918</b>	<b>943</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>968</b>	<b>895</b>	<b>918</b>	<b>943</b>	<b>25</b>	

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	500	664	992	611	-381	0	0	0	0	0	0	0	0	0	500	664	992	611	-381	
701200C	191	290	553	214	-339	0	0	0	0	0	0	0	0	0	191	290	553	214	-339	
701300C	50	1	0	0	0	0	0	0	0	0	0	0	0	0	50	1	0	0	0	
701400C	126	187	352	185	-167	0	0	0	0	0	0	0	0	0	126	187	352	185	-167	
701500C	1	7	0	0	0	0	0	0	0	0	0	0	0	0	1	7	0	0	0	
<b>Subtotal: PS</b>	<b>868</b>	<b>1,149</b>	<b>1,898</b>	<b>1,010</b>	<b>-888</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>868</b>	<b>1,149</b>	<b>1,898</b>	<b>1,010</b>	<b>-888</b>	
711100C	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	
712100C	0	334	0	0	0	0	0	0	0	0	0	0	0	0	0	334	0	0	0	
713100C	4,204	2,664	209	246	37	0	0	0	0	0	0	0	0	0	4,204	2,664	209	246	37	
713200C	0	97	5	54	49	0	0	0	0	0	0	0	0	0	0	97	5	54	49	
717100C	47	19	0	0	0	0	0	0	0	0	0	0	0	0	47	19	0	0	0	
717200C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
<b>Subtotal: NPS</b>	<b>4,251</b>	<b>3,203</b>	<b>215</b>	<b>300</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,251</b>	<b>3,203</b>	<b>215</b>	<b>300</b>	<b>86</b>	
<b>Total AMP000</b>	<b>5,119</b>	<b>4,352</b>	<b>2,112</b>	<b>1,310</b>	<b>-802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,119</b>	<b>4,352</b>	<b>2,112</b>	<b>1,310</b>	<b>-802</b>	

**HS0030 Family Services**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
713100C	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	127	0	0	0	
<b>Subtotal: NPS</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total HS0030</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**PS0001 Public Safety**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,241	1,031	1,109	1,399	290	0	0	0	0	0	0	0	0	0	0	1,241	1,031	1,109	1,399	290
701200C	398	453	484	476	-8	0	0	0	0	0	0	0	0	0	0	398	453	484	476	-8
701300C	115	67	106	106	0	0	0	0	0	0	0	0	0	0	0	115	67	106	106	0
701400C	393	361	363	420	57	0	0	0	0	0	0	0	0	0	0	393	361	363	420	57
701500C	92	247	50	50	0	0	0	0	0	0	0	0	0	0	0	92	247	50	50	0
<b>Subtotal: PS</b>	<b>2,240</b>	<b>2,159</b>	<b>2,112</b>	<b>2,450</b>	<b>339</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,240</b>	<b>2,159</b>	<b>2,112</b>	<b>2,450</b>	<b>339</b>	
711100C	4	3	4	4	0	0	0	0	0	0	0	0	0	0	0	4	3	4	4	0
713100C	151	177	211	237	26	0	0	0	0	0	0	0	0	0	0	151	177	211	237	26
713200C	514	612	582	599	17	0	0	0	0	0	0	0	0	0	0	514	612	582	599	17
717100C	23	4	25	25	0	0	0	0	0	0	0	0	0	0	0	23	4	25	25	0
<b>Subtotal: NPS</b>	<b>692</b>	<b>796</b>	<b>822</b>	<b>866</b>	<b>44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>692</b>	<b>796</b>	<b>822</b>	<b>866</b>	<b>44</b>	
<b>Total PS0001</b>	<b>2,932</b>	<b>2,955</b>	<b>2,934</b>	<b>3,317</b>	<b>382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,932</b>	<b>2,955</b>	<b>2,934</b>	<b>3,317</b>	<b>382</b>	

**PS0002 Resilience And Emergency Preparedness**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	329	283	149	343	195	0	0	0	0	0	0	0	0	0	0	329	283	149	343	195
701200C	101	166	0	155	155	0	0	0	0	0	0	0	0	0	0	101	166	0	155	155
701300C	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	17	17	0	0	0
701400C	81	83	34	112	78	0	0	0	0	0	0	0	0	0	0	81	83	34	112	78
701500C	6	4	0	0	0	0	0	0	0	0	0	0	0	0	0	6	4	0	0	0
<b>Subtotal: PS</b>	<b>534</b>	<b>554</b>	<b>182</b>	<b>610</b>	<b>428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>534</b>	<b>554</b>	<b>182</b>	<b>610</b>	<b>428</b>	
713100C	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	83	0	0	0	0
<b>Subtotal: NPS</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total PS0002</b>	<b>616</b>	<b>554</b>	<b>182</b>	<b>610</b>	<b>428</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>616</b>	<b>554</b>	<b>182</b>	<b>610</b>	<b>428</b>	
<b>Total budget</b>	<b>9,634</b>	<b>8,883</b>	<b>6,147</b>	<b>6,180</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,634</b>	<b>8,883</b>	<b>6,147</b>	<b>6,180</b>	<b>33</b>	



**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**BNO Homeland Security and Emergency Management Agency**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,469	2,347	2,639	2,821	182	3,616	4,251	6,569	6,133	-436	0	0	0	0	0	0	0	0	0	0	165	0	0	0	0	6,250	6,598	9,208	8,954	-254
701200C	826	1,040	1,201	951	-250	5,634	5,716	5,606	6,439	833	0	0	0	0	0	0	0	0	0	0	50	0	0	0	0	6,510	6,756	6,807	7,390	583
701300C	212	89	106	106	0	629	336	50	0	-50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	841	425	156	106	-50	
701400C	715	743	876	845	-31	2,080	2,167	2,776	2,822	46	0	0	0	0	0	0	0	0	0	0	52	0	0	0	0	2,848	2,911	3,652	3,667	15
701500C	100	263	50	50	0	305	421	771	295	-476	0	0	0	0	0	0	0	0	0	0	160	0	0	0	0	565	684	821	345	-476
<b>Subtotal: PS</b>	<b>4,322</b>	<b>4,482</b>	<b>4,872</b>	<b>4,772</b>	<b>-99</b>	<b>12,264</b>	<b>12,892</b>	<b>15,772</b>	<b>15,688</b>	<b>-84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>427</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,013</b>	<b>17,374</b>	<b>20,644</b>	<b>20,461</b>	<b>-183</b>	
711100C	7	87	10	10	0	100	3,058	172	321	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	107	3,145	181	330	149	
712100C	0	334	0	0	0	40	1,972	3,622	162	-3,460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	2,306	3,622	162	-3,460	
713100C	4,624	3,142	636	702	67	1,081	12,857	2,016	6,715	4,699	0	0	0	0	0	0	0	0	0	0	44	0	0	0	0	5,750	15,999	2,652	7,418	4,765
713200C	570	809	605	671	66	2,900	10,680	6,498	9,848	3,349	0	0	0	0	0	0	0	0	0	0	738	0	0	0	0	4,209	11,489	7,103	10,519	3,416
714100C	0	0	0	0	0	479,442	160,557	152,235	147,840	-4,395	0	0	0	0	0	0	0	0	0	0	0	0	0	0	479,442	160,557	152,235	147,840	-4,395	
715100C	0	0	0	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	0	0	0	
717100C	110	23	25	25	0	615	2,294	967	790	-177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	725	2,317	992	815	-177	
717200C	0	5	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	
<b>Subtotal: N/PS</b>	<b>5,312</b>	<b>4,401</b>	<b>1,275</b>	<b>1,408</b>	<b>133</b>	<b>484,178</b>	<b>191,459</b>	<b>165,511</b>	<b>165,676</b>	<b>165</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>783</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,274</b>	<b>195,860</b>	<b>166,786</b>	<b>167,084</b>	<b>298</b>	
<b>Total budget</b>	<b>9,634</b>	<b>8,883</b>	<b>6,147</b>	<b>6,180</b>	<b>33</b>	<b>496,442</b>	<b>204,351</b>	<b>181,283</b>	<b>181,364</b>	<b>81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,210</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,287</b>	<b>213,234</b>	<b>187,430</b>	<b>187,545</b>	<b>115</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	5	7	12	10	-2	34	63	57	62	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	70	69	71	2
701100C	23	23	20	23	2	40	58	56	52	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	82	76	75	-1
<b>Total FTEs</b>	<b>28</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>74</b>	<b>121</b>	<b>113</b>	<b>114</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>152</b>	<b>145</b>	<b>146</b>	<b>1</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**41G**

**BNO Homeland Security and Emergency Management Agency**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,469	2,347	2,639	2,821	182	0	0	0	0	0	0	0	0	0	0	2,469	2,347	2,639	2,821	182
701200C	826	1,040	1,201	951	-250	0	0	0	0	0	0	0	0	0	0	826	1,040	1,201	951	-250
701300C	212	89	106	106	0	0	0	0	0	0	0	0	0	0	212	89	106	106	0	
701400C	715	743	876	845	-31	0	0	0	0	0	0	0	0	0	715	743	876	845	-31	
701500C	100	263	50	50	0	0	0	0	0	0	0	0	0	0	100	263	50	50	0	
<b>Subtotal: PS</b>	<b>4,322</b>	<b>4,482</b>	<b>4,872</b>	<b>4,772</b>	<b>-99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,322</b>	<b>4,482</b>	<b>4,872</b>	<b>4,772</b>	<b>-99</b>	
711100C	7	87	10	10	0	0	0	0	0	0	0	0	0	0	7	87	10	10	0	
712100C	0	334	0	0	0	0	0	0	0	0	0	0	0	0	0	334	0	0	0	
713100C	4,624	3,142	636	702	67	0	0	0	0	0	0	0	0	0	4,624	3,142	636	702	67	
713200C	570	809	605	671	66	0	0	0	0	0	0	0	0	0	570	809	605	671	66	
717100C	110	23	25	25	0	0	0	0	0	0	0	0	0	0	110	23	25	25	0	
717200C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
<b>Subtotal: NPS</b>	<b>5,312</b>	<b>4,401</b>	<b>1,275</b>	<b>1,408</b>	<b>133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,312</b>	<b>4,401</b>	<b>1,275</b>	<b>1,408</b>	<b>133</b>	
<b>Total budget</b>	<b>9,634</b>	<b>8,883</b>	<b>6,147</b>	<b>6,180</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,634</b>	<b>8,883</b>	<b>6,147</b>	<b>6,180</b>	<b>33</b>	

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	23	23	20	23	2	0	0	0	0	0	0	0	0	0	23	23	20	23	2	
701200C	5	7	12	10	-2	0	0	0	0	0	0	0	0	0	5	7	12	10	-2	
<b>Total FTEs</b>	<b>28</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>0</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BN0 Homeland Security and Emergency Management Agency**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$6,180	32.25
<b>Subtotal: Local Fund</b>			<b>\$6,180</b>	<b>32.25</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$6,180</b>	<b>32.25</b>
<b>FEDERAL GRANTS</b>				
<b>Federal Grant Fund - Fpr</b>				
2000016		BN0.8200.BRC20F.FY 20 BUILDING RESILIENT INFRASTRUCTURE	\$2,000	0.00
2000017		BN0.8200.BRC21F.FY 21 BUILDING RESILIENT INFRASTRUCTURE	\$550	0.00
2000020		BN0.8200.DMC17F.DISTRICT MANAGEMENT COST	\$1	0.00
2000024		BN0.8200.EMP23F.EMERGENCY MANAGEMENT PERFORMANCE	\$212	0.00
2000026		BN0.8200.FMA20F.FLOOD MITIGATION ASSISTANCE	\$300	0.00
2000027		BN0.8200.FMA21F.FLOOD MITIGATION ASSISTANCE	\$240	0.00
2000028		BN0.8200.HMA20F.HAZARD MITIGATION GRANT PROGRAM	\$10,000	0.00
2000032		BN0.8200.HSG20F.HOMELAND SECURITY GRANTS	\$2,500	0.00
2000033		BN0.8200.HSG21F.HOMELAND SECURITY GRANTS	\$7,500	0.00
2000034		BN0.8200.HSG22F.HOMELAND SECURITY GRANTS	\$4,725	14.00
2000035		BN0.8200.MCT21F.MANAGEMENT COST - TECH ASSIST SUPPORT	\$2,400	0.00
2000039		BN0.8200.NSG20F.UASI NONPROFIT SECURITY GRANT PROG	\$400	0.00
2000040		BN0.8200.NSG21F.UAS NONPROFIT SECURITY GRANT PROG	\$1,150	0.00
2000041		BN0.8200.NSG22F.UAS NONPROFIT SECURITY GRANT PROG	\$1,575	0.00
2000045		BN0.8200.RCP21F.REGIONAL CATASTROPHIC PREPAREDNESS	\$150	0.00
2000047		BN0.8200.STC20F.NATL.CAPITAL REGION FY 20 STC	\$1,500	0.00
2001459		BN0.8200.HSG23F.HOMELAND SECURITY GRANTS	\$64,785	1.00
2001464		BN0.8200.EMP24F.EMERGENCY MANAGEMENT PERFORMANCE	\$6,006	32.25
2001579		BN0.8200.NSG23F.UAS NONPROFIT SECURITY GRANT PROG	\$4,075	0.00
2001590		BN0.8200.RCP22F.REGIONAL CATASTROPHIC PREPAREDNESS	\$750	0.00
2001593		BN0.8200.TVT22F.TARGETED VIOLENCE TERRORISM PREV	\$250	0.00
2001669		BN0.8200.CBR22F.STATE AND LOCAL SECURITY GRANT	\$1,500	0.00

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BN0 Homeland Security and Emergency Management Agency**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
	2001948	BN0.EMP25F.EMERGENCY MNGEMENT PERFORMANCE	\$1,173	0.00
	2002020	BN0.HSG24F.HOMELAND SECURITY GRANTS	\$45,622	66.50
	2002039	BN0.NSG24F.UASI NONPROFIT SECURITY GRANT PROG.	\$2,000	0.00
<b>Subtotal: Federal Grant Fund - Fpr</b>			<b>\$161,364</b>	<b>113.75</b>
<b>Subtotal: FEDERAL GRANTS</b>			<b>\$161,364</b>	<b>113.75</b>
<b>FEMA PUBLIC ASSISTANCE</b>				
<b>Federal Grant Fund - Fpr</b>				
	2000050	BN0.8251.COP20F.COVID-19 PUBLIC ASSISTANCE	\$20,000	0.00
<b>Subtotal: Federal Grant Fund - Fpr</b>			<b>\$20,000</b>	<b>0.00</b>
<b>Subtotal: FEMA PUBLIC ASSISTANCE</b>			<b>\$20,000</b>	<b>0.00</b>
<b>Total: Homeland Security and Emergency Management Agency</b>			<b>\$187,545</b>	<b>146.00</b>