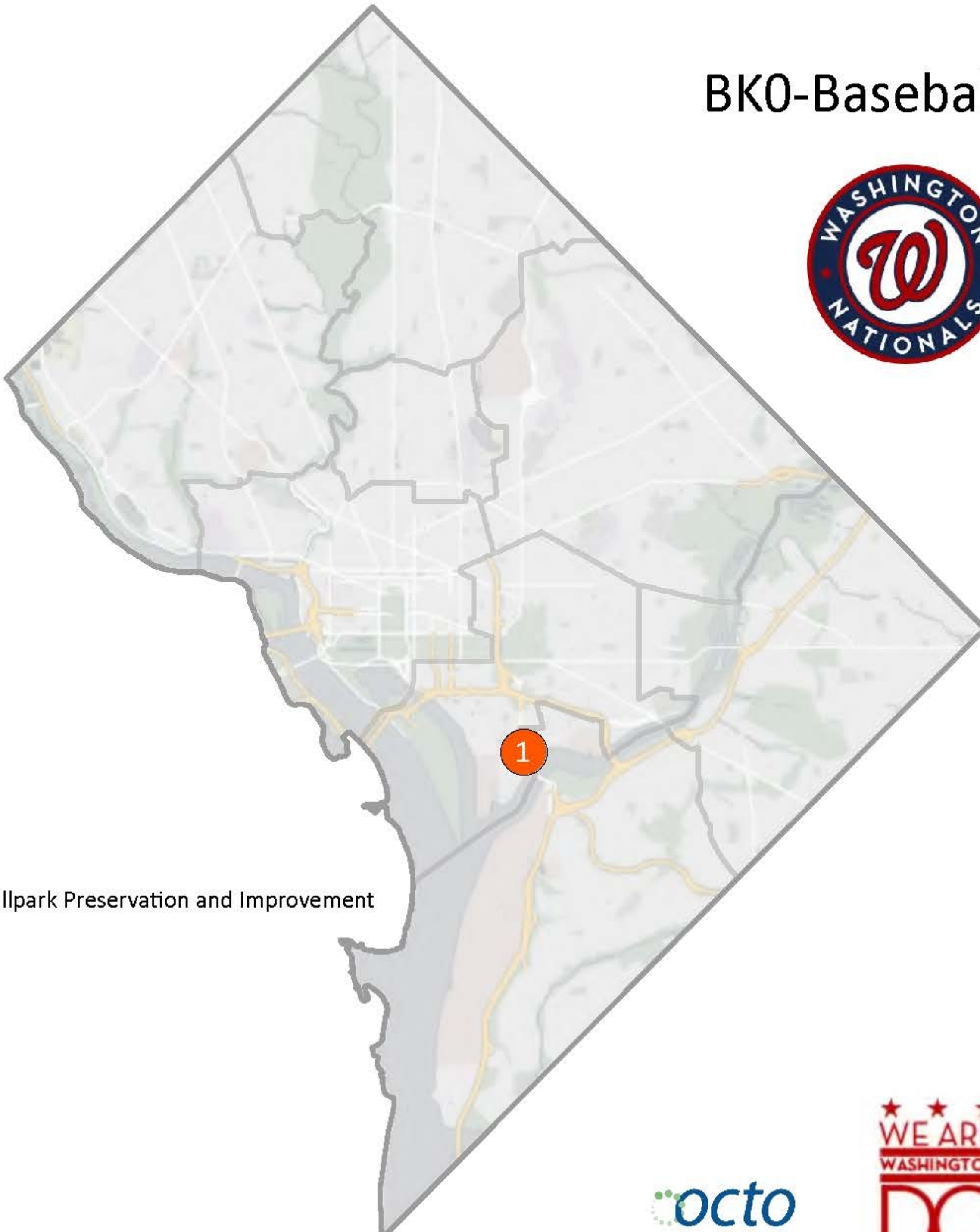
BK0-Baseball



1. Ballpark Preservation and Improvement

Source: Office of the Chief Technology Officer (OCTO),
Executive Office of the Mayor (EOM) - July 2026
Prepared by: dcgis.dc.gov

Information on this map is for illustration only. The user acknowledges and agrees that the use of this information is at the sole risk of the user. No endorsement, liability, or responsibility for information or opinions expressed are assumed or accepted by any agency of the DC Government.

DC GIS

(BK0) BALLPARK PRESERVATION AND IMPROVEMENT FUND

BACKGROUND

The ownership, construction, development, or renovation of a publicly financed ballpark in the District of Columbia for use primarily for professional athletic team events is a municipal use that is in the interest of, and for the benefit of, the citizens of the District of Columbia because such a publicly-owned ballpark will contribute to the social and economic well-being of the citizens of the District of Columbia and significantly enhance the economic development and employment opportunities within the District of Columbia.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data ($000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Through FY 2031:** Represents the lifetime budget authority, including the 6-year budget authority for FY 2026 through FY 2031.
  - **FY 2026 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Through FY 2031:** This is the total 6-year authority for FY 2026 through FY 2031 including changes from the current fiscal year.
  - **Budget Authority Request Through FY 2032:** Represents the 6-year budget authority for FY 2027 through FY 2032.
  - **Increase (Decrease):** This is the change in 6-year budget requested for FY 2027 - FY 2032 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding by Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
[04] Construction						32,500	150,000	100,000	65,000	32,500		380,000
TOTALS						**32,500**	**150,000**	**100,000**	**65,000**	**32,500**		**380,000**

Funding by Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
PAYGO-RESTRICTED (3030314)						32,500						32,500
BASEBALL CAPITAL PROJECT - REVENUE BOND (3033533)							150,000	100,000	65,000	32,500		347,500
TOTALS						**32,500**	**150,000**	**100,000**	**65,000**	**32,500**		**380,000**

Additional Appropriation Data	
First Appropriation Yr	0
Original 6yr Budget Authority	0
Budget Authority Through FY 2031	385,000
FY 2026 Budget Authority Changes	0
6-Year Budget Authority Through FY 2031	385,000
Budget Authority Request Through FY 2032	380,000
Increase (Decrease)	(5,000)

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
Total Operating Impact of Capital							

Full Time Equivalent Data			
Account Category	FTE	FY 2027 Budget	% of Project
PERSONNEL SERVICES	0.0	0	0.0
NON-PERSONNEL SERVICES	0.0	32,500	100.0

101388-The Ballpark Preservation and Improvement Project

Agency:	BALLPARK REVENUE FUND (BK0)
Implementing Agency:	BALLPARK REVENUE FUND (BK0)
Project No:	101388
Ward:	Ward 8
Location:	1500 South Capital St SE,
Facility Name or Identifier:	Nationals Park
Status:	New
Useful Life of the Project:	25
Estimated Full Funding Cost:	380,000,000

Description:
Pursuant to the Ballpark Budget and Maintenance Amendment Act of 2024, there is created a Ballpark Preservation and Improvement Fund that will ensure the upkeep, maintenance, and modernization of the District-owned Nationals Park. The Council is authorizing capital funding for improvements that will replace and revitalize critical infrastructure, modernize features to ensure the ballpark can operate successfully, and improve the exterior of the ballpark to increase the economic activity around the ballpark in the Navy Yard neighborhood. This capital funding is critical in securing Nationals Park as a significant and long-term element of the Districts sport and entertainment economy.

Justification:
This Project will pay the cost of the District's obligation under the ballpark lease for maintenance, repairs, and improvements to the ballpark.

Progress Assessment:
New

Related Projects:

(Dollars in Thousands)

Funding by Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
[04] Construction	0	0	0	0	0	32,500	150,000	100,000	65,000	32,500	0	380,000
TOTALS	**0**	**0**	**0**	**0**	**0**	**32,500**	**150,000**	**100,000**	**65,000**	**32,500**	**0**	**380,000**

Funding by Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	6 Yr Total
PAYGO-RESTRICTED (3030314)	0	0	0	0	0	32,500	0	0	0	0	0	32,500
BASEBALL CAPITAL PROJECT - REVENUE BOND (3033533)	0	0	0	0	0	0	150,000	100,000	65,000	32,500	0	347,500
TOTALS	**0**	**0**	**0**	**0**	**0**	**32,500**	**150,000**	**100,000**	**65,000**	**32,500**	**0**	**380,000**

Additional Appropriation Data	
First Appropriation Yr	2025
Original 6-Year Budget Authority	0
Budget Authority Through FY 2031	385,000
FY 2026 Budget Authority Changes	0
6-Year Budget Authority Through FY 2031	385,000
Budget Authority Request Through FY 2032	380,000
Increase (Decrease)	(5,000)

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)	**FY 2027**	**FY 2028**	**FY 2029**	**FY 2030**	**FY 2031**	**FY 2032**	**6 Yr Total**
Total Operating Impact of Capital							

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data			
Account Category	FTE	FY 2027 Budget	% of Project
PERSONNEL SERVICES	0.0	0	0.0
NON-PERSONNEL SERVICES	0.0	32,500	100.0