

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Zoning	Name	BJO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS		AFO000												
	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	93	92	94	94	-1	94	0	94	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			93	92	94	94	-1	94	0	94	0	0	0	0
AGENCY MANAGEMENT PROGRAM		AMP000												
	CONTRACTING AND PROCUREMENT	AMP005	33	32	35	35	0	35	0	35	0	0	0	0
	HUMAN RESOURCE SERVICES	AMP011	33	39	47	48	0	48	0	48	0	0	0	0
	INFORMATION TECHNOLOGY SERVICES	AMP012	315	277	277	287	9	287	0	287	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	93	92	94	94	-1	94	0	94	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			473	440	455	464	9	464	0	464	0	0	0	0
ZONING SERVICES		EC0005												
	ZONING CERTIFICATIONS	R00501	36	17	52	20	-32	20	0	20	0	0	0	0
	ZONING SERVICES ADMINISTRATION	R00502	3,295	3,485	3,484	3,583	100	3,583	0	3,583	0	0	0	0
Subtotal: ZONING SERVICES			3,331	3,502	3,536	3,603	68	3,603	0	3,603	0	0	0	0
Total: Office of Zoning			3,898	4,035	4,085	4,161	76	4,161	0	4,161	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of Zoning	Name	BJO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT		A0101										
	BUDGET DIVISION	10001	93	92	94	94	-1	0.66	0.50	0.50	0.50	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			93	92	94	94	-1	0.66	0.50	0.50	0.50	0.00
OFFICE OF THE DIRECTOR		R0701										
	ADMINISTRATIVE OFFICE	30020	159	163	177	177	0	1.14	1.00	1.00	1.00	0.00
	INFORMATION TECHNOLOGY OFFICE - BJO	30022	315	277	277	287	9	2.21	3.50	2.50	2.50	0.00
Subtotal: OFFICE OF THE DIRECTOR			473	440	455	464	9	3.35	4.50	3.50	3.50	0.00
BOARD OF ZONING ADJUSTMENT		R5801										
	BOARD OF ZONING ADJUSTMENT	30017	36	17	52	20	-32	0.26	0.50	0.50	0.25	-0.25
Subtotal: BOARD OF ZONING ADJUSTMENT			36	17	52	20	-32	0.26	0.50	0.50	0.25	-0.25
ZONING COMMISSION		R5901										
	ZONING COMMISSION	30023	3,295	3,485	3,484	3,583	100	19.72	18.50	19.50	19.75	0.25
Subtotal: ZONING COMMISSION			3,295	3,485	3,484	3,583	100	19.72	18.50	19.50	19.75	0.25
Total: Office of Zoning			3,898	4,035	4,085	4,161	76	23.99	24.00	24.00	24.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

BJO Office of Zoning

AF0000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	76	77	78	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	77	78	78	0
701300C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
701400C	15	15	17	16	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	17	16	-1
Subtotal: PS	93	92	94	94	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	92	94	94	-1
Total AF0000	93	92	94	94	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	93	92	94	94	-1

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	386	360	365	375	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	386	360	365	375	10
701300C	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	1	0	0	0
701400C	75	72	78	76	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	72	78	76	-1
Subtotal: PS	473	433	443	451	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	473	433	443	451	8
713100C	0	3	12	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	12	13	1
715100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Subtotal: NPS	0	7	12	13	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	12	13	1
Total AMP000	473	440	455	464	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	473	440	455	464	9

EC0005 Zoning Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	2,271	2,321	2,459	2,532	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,271	2,321	2,459	2,532	74
701200C	27	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	59	0	0	0
701300C	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	0	0	0	0
701400C	422	507	522	517	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	422	507	522	517	-6
Subtotal: PS	2,844	2,887	2,981	3,049	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,844	2,887	2,981	3,049	68
711100C	19	20	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	20	20	20	0
712100C	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0					
713100C	136	301	158	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	301	158	158	0
713200C	308	255	352	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	315	255	352	352	0					
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0					
717100C	17	38	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	38	24	24	0					
Subtotal: NPS	480	616	555	555	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	487	616	555	555	0					
Total EC0005	3,324	3,502	3,536	3,603	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	3,331	3,502	3,536	3,603	68					
Total budget	3,891	4,035	4,085	4,161	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	3,898	4,035	4,085	4,161	76					

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

BJO Office of Zoning

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	76	77	78	78	0	0	0	0	0	0	0	0	0	0	0	76	77	78	78	0
701300C	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
701400C	15	15	17	16	-1	0	0	0	0	0	0	0	0	0	0	15	15	17	16	-1
Subtotal: PS	93	92	94	94	-1	0	0	0	0	0	0	0	0	0	0	93	92	94	94	-1
Total AFO000	93	92	94	94	-1	0	0	0	0	0	0	0	0	0	0	93	92	94	94	-1

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	386	360	365	375	10	0	0	0	0	0	0	0	0	0	0	386	360	365	375	10
701300C	12	1	0	0	0	0	0	0	0	0	0	0	0	0	0	12	1	0	0	0
701400C	75	72	78	76	-1	0	0	0	0	0	0	0	0	0	0	75	72	78	76	-1
Subtotal: PS	473	433	443	451	8	0	0	0	0	0	0	0	0	0	0	473	433	443	451	8
713100C	0	3	12	13	1	0	0	0	0	0	0	0	0	0	0	0	3	12	13	1
715100C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Subtotal: NPS	0	7	12	13	1	0	0	0	0	0	0	0	0	0	0	0	7	12	13	1
Total AMP000	473	440	455	464	9	0	0	0	0	0	0	0	0	0	0	473	440	455	464	9

EC0005 Zoning Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,271	2,321	2,459	2,532	74	0	0	0	0	0	0	0	0	0	0	2,271	2,321	2,459	2,532	74
701200C	27	59	0	0	0	0	0	0	0	0	0	0	0	0	0	27	59	0	0	0
701300C	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	0	0	0	0
701400C	422	507	522	517	-6	0	0	0	0	0	0	0	0	0	0	422	507	522	517	-6
Subtotal: PS	2,844	2,887	2,981	3,049	68	0	0	0	0	0	0	0	0	0	0	2,844	2,887	2,981	3,049	68
711100C	19	20	20	20	0	0	0	0	0	0	0	0	0	0	0	19	20	20	20	0
712100C	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
713100C	136	301	158	158	0	0	0	0	0	0	0	0	0	0	0	136	301	158	158	0
713200C	308	255	352	352	0	0	0	0	0	0	0	0	0	0	0	308	255	352	352	0
715100C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
717100C	17	38	24	24	0	0	0	0	0	0	0	0	0	0	0	17	38	24	24	0
Subtotal: NPS	480	616	555	555	0	0	0	0	0	0	0	0	0	0	0	480	616	555	555	0
Total EC0005	3,324	3,502	3,536	3,603	68	0	0	0	0	0	0	0	0	0	0	3,324	3,502	3,536	3,603	68
Total budget	3,891	4,035	4,085	4,161	76	0	0	0	0	0	0	0	0	0	0	3,891	4,035	4,085	4,161	76

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

BJO Office of Zoning

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		
701100C	2,733	2,758	2,902	2,985	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,733	2,758	2,902	2,985	83	
701200C	27	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	59	0	0	0	
701300C	140	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	1	0	0	0	
701400C	512	594	617	609	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	512	594	617	609	-8	
Subtotal: PS	3,411	3,412	3,518	3,594	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,411	3,412	3,518	3,594	75	
711100C	19	20	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	20	20	20	0	
712100C	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
713100C	136	304	170	170	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	304	170	170	1	
713200C	308	255	352	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	315	255	352	352	0	
715100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	
717100C	17	38	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	38	24	24	0	
Subtotal: N/PS	480	623	566	567	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	487	623	566	567	1	
Total budget	3,891	4,035	4,085	4,161	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	3,898	4,035	4,085	4,161	76	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024	FY 2022	FY 2023	FY 2024	FY 2025	Change vs 2024
	Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req		Actual	Actual	Appr	Req	
701100C	24	24	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	24	24	0
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	24	24	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	24	24	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

BJO Office of Zoning

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,733	2,758	2,902	2,985	83	0	0	0	0	0	0	0	0	0	0	2,733	2,758	2,902	2,985	83
701200C	27	59	0	0	0	0	0	0	0	0	0	0	0	0	0	27	59	0	0	0
701300C	140	1	0	0	0	0	0	0	0	0	0	0	0	0	140	1	0	0	0	0
701400C	512	594	617	609	-8	0	0	0	0	0	0	0	0	0	512	594	617	609	-8	-8
Subtotal: PS	3,411	3,412	3,518	3,594	75	0	0	0	0	0	0	0	0	0	3,411	3,412	3,518	3,594	75	75
711100C	19	20	20	20	0	0	0	0	0	0	0	0	0	0	19	20	20	20	0	0
712100C	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0
713100C	136	304	170	170	1	0	0	0	0	0	0	0	0	0	136	304	170	170	1	1
713200C	308	255	352	352	0	0	0	0	0	0	0	0	0	0	308	255	352	352	0	0
715100C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
717100C	17	38	24	24	0	0	0	0	0	0	0	0	0	0	17	38	24	24	0	0
Subtotal: NPS	480	623	566	567	1	0	0	0	0	0	0	0	0	0	480	623	566	567	1	1
Total budget	3,891	4,035	4,085	4,161	76	0	0	0	0	0	0	0	0	0	3,891	4,035	4,085	4,161	76	76

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	24	24	24	24	0	0	0	0	0	0	0	0	0	0	0	24	24	24	24	0
701200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total FTEs	24	24	24	24	0	0	0	0	0	0	0	0	0	0	24	24	24	24	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

BJ0 Office of Zoning

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$4,161	24.00
Subtotal: Local Fund			\$4,161	24.00
Subtotal: LOCAL FUNDS			\$4,161	24.00
Total: Office of Zoning			\$4,161	24.00