

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Zoning	Name	BJO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT PROGRAM</b>		<b>1000</b>										
	PERSONNEL	1010	28	29	30	1	30	0	30	0	0	0
	TRAINING AND EMPLOYEE DEVELOPMENT	1015	11	11	12	0	12	0	12	0	0	0
	CONTRACTING AND PROCUREMENT	1020	31	31	32	1	32	0	32	0	0	0
	INFORMATION TECHNOLOGY	1040	97	96	99	3	99	0	99	0	0	0
	FINANCIAL MANAGEMENT	1050	11	11	12	1	12	0	12	0	0	0
	LEGAL	1060	421	453	465	12	465	0	465	0	0	0
	COMMUNICATIONS	1080	42	43	44	1	44	0	44	0	0	0
	CUSTOMER SERVICE	1085	199	221	216	-5	216	0	216	0	0	0
	PERFORMANCE MANAGEMENT	1090	89	96	101	5	101	0	101	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>929</b>	<b>991</b>	<b>1,010</b>	<b>19</b>	<b>1,010</b>	<b>0</b>	<b>1,010</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ZONING SERVICES</b>		<b>2000</b>										
	ZONING SERVICES	2010	1,429	1,433	1,483	50	1,459	0	1,459	0	0	24
	COMPLIANCE REVIEW	2020	64	61	64	3	64	0	64	0	0	0
	INFORMATION MANAGEMENT	2030	97	96	99	3	99	0	99	0	0	0
	ZONING CERTIFICATIONS	2040	67	71	73	2	73	0	73	0	0	0
<b>Subtotal: ZONING SERVICES</b>			<b>1,657</b>	<b>1,661</b>	<b>1,718</b>	<b>58</b>	<b>1,694</b>	<b>0</b>	<b>1,694</b>	<b>0</b>	<b>0</b>	<b>24</b>
<b>Total: Office of Zoning</b>			<b>2,586</b>	<b>2,652</b>	<b>2,729</b>	<b>77</b>	<b>2,705</b>	<b>0</b>	<b>2,705</b>	<b>0</b>	<b>0</b>	<b>24</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**BJO Office of Zoning**

**1000 Agency Management Program**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	565	627	584	-43	0	0	0	0	0	0	0	0	0	0	0	0	565	627	584	-43
0012	95	43	122	79	0	0	0	0	0	0	0	0	0	0	0	0	95	43	122	79
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	131	166	150	-16	0	0	0	0	0	0	0	0	0	0	0	0	131	166	150	-16
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>792</b>	<b>836</b>	<b>855</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>792</b>	<b>836</b>	<b>855</b>	<b>19</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	137	155	155	0	0	0	0	0	0	0	0	0	0	0	0	0	137	155	155	0
<b>Subtotal: MPS</b>	<b>137</b>	<b>155</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>155</b>	<b>155</b>	<b>0</b>
<b>Total 1000</b>	<b>929</b>	<b>991</b>	<b>1,010</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>929</b>	<b>991</b>	<b>1,010</b>	<b>19</b>

**2000 Zoning Services**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	898	898	961	63	0	0	0	0	0	0	0	0	0	0	0	0	898	898	961	63
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	194	223	205	-18	0	0	0	0	0	0	0	0	0	0	0	0	194	223	205	-18
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,093</b>	<b>1,120</b>	<b>1,166</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,093</b>	<b>1,120</b>	<b>1,166</b>	<b>46</b>
0020	32	37	35	-2	0	0	0	0	0	0	0	0	0	0	0	0	32	37	35	-2
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	142	165	156	-9	0	0	0	0	0	0	0	0	0	0	0	0	142	165	156	-9
0041	339	285	307	23	0	0	0	0	0	0	0	0	21	24	24	0	360	309	331	23
0070	28	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	28	30	30	0
<b>Subtotal: MPS</b>	<b>543</b>	<b>516</b>	<b>528</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>564</b>	<b>540</b>	<b>552</b>	<b>12</b>
<b>Total 2000</b>	<b>1,636</b>	<b>1,637</b>	<b>1,694</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>1,657</b>	<b>1,661</b>	<b>1,718</b>	<b>58</b>
<b>Total budget</b>	<b>2,565</b>	<b>2,628</b>	<b>2,705</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>2,586</b>	<b>2,652</b>	<b>2,729</b>	<b>77</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**BJO Office of Zoning**

**1000 Agency Management Program**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	565	627	584	-43	0	0	0	0	0	0	0	0	565	627	584	-43
0012	95	43	122	79	0	0	0	0	0	0	0	0	95	43	122	79
0013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	131	166	150	-16	0	0	0	0	0	0	0	0	131	166	150	-16
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>792</b>	<b>836</b>	<b>855</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>792</b>	<b>836</b>	<b>855</b>	<b>19</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	137	155	155	0	0	0	0	0	0	0	0	0	137	155	155	0
<b>Subtotal: NPS</b>	<b>137</b>	<b>155</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>137</b>	<b>155</b>	<b>155</b>	<b>0</b>
<b>Total 1000</b>	<b>929</b>	<b>991</b>	<b>1,010</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>929</b>	<b>991</b>	<b>1,010</b>	<b>19</b>

**2000 Zoning Services**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	898	898	961	63	0	0	0	0	0	0	0	0	898	898	961	63
0013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	194	223	205	-18	0	0	0	0	0	0	0	0	194	223	205	-18
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,093</b>	<b>1,120</b>	<b>1,166</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,093</b>	<b>1,120</b>	<b>1,166</b>	<b>46</b>
0020	32	37	35	-2	0	0	0	0	0	0	0	0	32	37	35	-2
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	142	165	156	-9	0	0	0	0	0	0	0	0	142	165	156	-9
0041	339	285	307	23	0	0	0	0	0	0	0	0	339	285	307	23
0070	28	30	30	0	0	0	0	0	0	0	0	0	28	30	30	0
<b>Subtotal: NPS</b>	<b>543</b>	<b>516</b>	<b>528</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>543</b>	<b>516</b>	<b>528</b>	<b>12</b>
<b>Total 2000</b>	<b>1,636</b>	<b>1,637</b>	<b>1,694</b>	<b>58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,636</b>	<b>1,637</b>	<b>1,694</b>	<b>58</b>
<b>Total budget</b>	<b>2,565</b>	<b>2,628</b>	<b>2,705</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,565</b>	<b>2,628</b>	<b>2,705</b>	<b>77</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**BJO Office of Zoning**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,463	1,525	1,545	20	0	0	0	0	0	0	0	0	0	0	0	0	1,463	1,525	1,545	20
0012	95	43	122	79	0	0	0	0	0	0	0	0	0	0	0	0	95	43	122	79
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	325	389	355	-34	0	0	0	0	0	0	0	0	0	0	0	0	325	389	355	-34
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,885</b>	<b>1,957</b>	<b>2,021</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,885</b>	<b>1,957</b>	<b>2,021</b>	<b>65</b>
0020	32	37	35	-2	0	0	0	0	0	0	0	0	0	0	0	0	32	37	35	-2
0031	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	279	320	311	-9	0	0	0	0	0	0	0	0	0	0	0	0	279	320	311	-9
0041	339	285	307	23	0	0	0	0	0	0	0	0	21	24	24	0	360	309	331	23
0070	28	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	28	30	30	0
<b>Subtotal: NPS</b>	<b>680</b>	<b>671</b>	<b>683</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>701</b>	<b>695</b>	<b>707</b>	<b>12</b>
<b>Total budget</b>	<b>2,565</b>	<b>2,628</b>	<b>2,705</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>24</b>	<b>24</b>	<b>0</b>	<b>2,586</b>	<b>2,652</b>	<b>2,729</b>	<b>77</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	17	18	17	-1	0	0	0	0	0	0	0	0	0	0	0	0	17	18	17	-1
0012	2	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	1
<b>Total FTEs</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**BJO Office of Zoning**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	1,463	1,525	1,545	20	0	0	0	0	0	0	0	0	1,463	1,525	1,545	20
0012	95	43	122	79	0	0	0	0	0	0	0	0	95	43	122	79
0013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
0014	325	389	355	-34	0	0	0	0	0	0	0	0	325	389	355	-34
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>1,885</b>	<b>1,957</b>	<b>2,021</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,885</b>	<b>1,957</b>	<b>2,021</b>	<b>65</b>
0020	32	37	35	-2	0	0	0	0	0	0	0	0	32	37	35	-2
0031	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0040	279	320	311	-9	0	0	0	0	0	0	0	0	279	320	311	-9
0041	339	285	307	23	0	0	0	0	0	0	0	0	339	285	307	23
0070	28	30	30	0	0	0	0	0	0	0	0	0	28	30	30	0
<b>Subtotal: NPS</b>	<b>680</b>	<b>671</b>	<b>683</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680</b>	<b>671</b>	<b>683</b>	<b>12</b>
<b>Total budget</b>	<b>2,565</b>	<b>2,628</b>	<b>2,705</b>	<b>77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,565</b>	<b>2,628</b>	<b>2,705</b>	<b>77</b>

**Full Time Employees (FTEs)**

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	17	18	17	-1	0	0	0	0	0	0	0	0	17	18	17	-1
0012	2	1	2	1	0	0	0	0	0	0	0	0	2	1	2	1
<b>Total FTEs</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BJ0 Office of Zoning**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$2,705	19.00
<b>Subtotal: Local Fund</b>			<b>\$2,705</b>	<b>19.00</b>
<b>Subtotal: General Fund</b>			<b>\$2,705</b>	<b>19.00</b>
<b>Intra-District Funds</b>				
<b>Intra-District Funds</b>				
	0700	INTRA-DISTRICT	\$24	0.00
<b>Subtotal: Intra-District Funds</b>			<b>\$24</b>	<b>0.00</b>
<b>Subtotal: Intra-District Funds</b>			<b>\$24</b>	<b>0.00</b>
<b>Total: Office of Zoning</b>			<b>\$2,729</b>	<b>19.00</b>