

**FY 2025 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Unemployment Compensation Fund Name	BH0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
UNEMPLOYMENT COMPENSATION	G00034												
DC UNEMPLOYMENT COMPENSATION FUND	003401	2,392	3,619	5,480	5,480	0	5,480	0	5,480	0	0	0	0
Subtotal: UNEMPLOYMENT COMPENSATION		2,392	3,619	5,480	5,480	0	5,480	0	5,480	0	0	0	0
Total: Unemployment Compensation Fund		2,392	3,619	5,480	5,480	0	5,480	0	5,480	0	0	0	0

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**Division Summary by
Office**

Schedule
30-CC

Unemployment Compensation Fund	Name	BHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Approved	Change from FY 2024
NO COST CENTER		C0100										
NO COST CENTER		00000	2,392	3,619	5,480	5,480	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			2,392	3,619	5,480	5,480	0	0.00	0.00	0.00	0.00	0.00
Total: Unemployment Compensation Fund			2,392	3,619	5,480	5,480	0	0.00	0.00	0.00	0.00	0.00

**FY 2025 Approved Budget
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**Program Summary by
Account Group**

Schedule
40G-PBB

BH0 Unemployment Compensation Fund

GO0034 Unemployment Compensation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
714100C	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0
Subtotal: NPS	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0
Total GO0034	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0
Total budget	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0

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**Program Summary by
Account Group**

Schedule
41

BH0 Unemployment Compensation Fund

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
714100C	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0
Subtotal: MPS	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0	
Total budget	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0	

Full Time Equivalent (FTEs)

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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

BH0 Unemployment Compensation Fund

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Appr	Change vs 2024
714100C	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0
Subtotal: NPS	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0
Total budget	2,392	3,619	5,480	5,480	0	0	0	0	0	0	0	0	0	0	2,392	3,619	5,480	5,480	0	

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

BH0 Unemployment Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$5,480	0.00
Subtotal: Local Fund			\$5,480	0.00
Subtotal: LOCAL FUNDS			\$5,480	0.00
Total: Unemployment Compensation Fund			\$5,480	0.00