

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Unemployment Compensation Fund Name	BHO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
UNEMPLOYMENT COMPENSATION FUND	1000												
UNEMPLOYMENT COMPENSATION FUND	1100	7,947	2,167	5,480	5,480	0	5,480	0	5,480	0	0	0	0
Subtotal: UNEMPLOYMENT COMPENSATION FUND		7,947	2,167	5,480	5,480	0	5,480	0	5,480	0	0	0	0
Total: Unemployment Compensation Fund		7,947	2,167	5,480	5,480	0	5,480	0	5,480	0	0	0	0

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0	7,947	2,167	5,480	5,480	0
Subtotal: NPS	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0	7,947	2,167	5,480	5,480	0
Total 1000	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0	7,947	2,167	5,480	5,480	0
Total budget	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0	7,947	2,167	5,480	5,480	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0
Subtotal: NPS	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0
Total 1000	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0
Total budget	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0

BH0 Unemployment Compensation Fund

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0
Subtotal: NPS	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0	
Total budget	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0	

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

BH0 Unemployment Compensation Fund

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0
Subtotal: NPS	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0
Total budget	7,947	2,167	5,480	5,480	0	0	0	0	0	0	0	0	0	0	7,947	2,167	5,480	5,480	0	

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

BH0 Unemployment Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$5,480	0.00
Subtotal: Local Fund			\$5,480	0.00
Subtotal: General Fund			\$5,480	0.00
Total: Unemployment Compensation Fund			\$5,480	0.00