

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Unemployment Compensation Fund Name	BHO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>UNEMPLOYMENT COMPENSATION FUND</b>	<b>1000</b>											
UNEMPLOYMENT COMPENSATION FUND	1100	5,326	5,153	6,680	5,480	-1,200	5,480	0	5,480	0	0	0
<b>Subtotal: UNEMPLOYMENT COMPENSATION FUND</b>		<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>	<b>5,480</b>	<b>0</b>	<b>5,480</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Unemployment Compensation Fund</b>		<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>	<b>5,480</b>	<b>0</b>	<b>5,480</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**BH0 Unemployment Compensation Fund**

**1000 Unemployment Compensation Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0050	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Subtotal: NPS</b>	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Total 1000</b>	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Total budget</b>	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**BH0 Unemployment Compensation Fund**

**1000 Unemployment Compensation Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Subtotal: NPS</b>	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Total 1000</b>	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Total budget</b>	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200

**FY 2020 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**BH0 Unemployment Compensation Fund**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Subtotal: NPS</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>
<b>Total budget</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**BH0 Unemployment Compensation Fund**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	5,326	5,153	6,680	5,480	-1,200	0	0	0	0	0	0	0	0	0	0	5,326	5,153	6,680	5,480	-1,200
<b>Subtotal: NPS</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>
<b>Total budget</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,326</b>	<b>5,153</b>	<b>6,680</b>	<b>5,480</b>	<b>-1,200</b>	

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BH0 Unemployment Compensation Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$5,480	0.00
<b>Subtotal: Local Fund</b>			<b>\$5,480</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$5,480</b>	<b>0.00</b>
<b>Total: Unemployment Compensation Fund</b>			<b>\$5,480</b>	<b>0.00</b>