

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Unemployment Compensation Fund Name	BHO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
UNEMPLOYMENT COMPENSATION FUND	1000										
UNEMPLOYMENT COMPENSATION FUND	1100	4,508	6,887	6,680	-207	6,680	0	6,680	0	0	0
Subtotal: UNEMPLOYMENT COMPENSATION FUND		4,508	6,887	6,680	-207	6,680	0	6,680	0	0	0
Total: Unemployment Compensation Fund		4,508	6,887	6,680	-207	6,680	0	6,680	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Subtotal: NPS	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Total 1000	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Total budget	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

BH0 Unemployment Compensation Fund

1000 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Subtotal: NPS	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Total 1000	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Total budget	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

BH0 Unemployment Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Subtotal: NPS	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Total budget	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

BH0 Unemployment Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Subtotal: NPS	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207
Total budget	4,508	6,887	6,680	-207	0	0	0	0	0	0	0	0	4,508	6,887	6,680	-207

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

BH0 Unemployment Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$6,680	0.00
Subtotal: Local Fund			\$6,680	0.00
Subtotal: General Fund			\$6,680	0.00
Total: Unemployment Compensation Fund			\$6,680	0.00