

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Unemployment Compensation Fund Name	BHO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>UNEMPLOYMENT COMPENSATION FUND</b>	<b>1000</b>										
UNEMPLOYMENT COMPENSATION FUND	1100	5,065	6,887	6,887	0	6,887	0	6,887	0	0	0
<b>Subtotal: UNEMPLOYMENT COMPENSATION FUND</b>		<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Unemployment Compensation Fund</b>		<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>6,887</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**BH0 Unemployment Compensation Fund**

**1000 Unemployment Compensation Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
0050	5,055	6,887	6,887	0	0	0	0	0	0	0	0	0	0	0	0	0	5,055	6,887	6,887	0
<b>Subtotal: NPS</b>	5,065	6,887	6,887	0	0	0	0	0	0	0	0	0	0	0	0	0	5,065	6,887	6,887	0
<b>Total 1000</b>	5,065	6,887	6,887	0	0	0	0	0	0	0	0	0	0	0	0	0	5,065	6,887	6,887	0
<b>Total budget</b>	5,065	6,887	6,887	0	0	0	0	0	0	0	0	0	0	0	0	0	5,065	6,887	6,887	0

**FY 2017 Proposed Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**BH0 Unemployment Compensation Fund**

**1000 Unemployment Compensation Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	10	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
0050	5,055	6,887	6,887	0	0	0	0	0	0	0	0	0	5,055	6,887	6,887	0
<b>Subtotal: NPS</b>	5,065	6,887	6,887	0	0	0	0	0	0	0	0	0	5,065	6,887	6,887	0
<b>Total 1000</b>	5,065	6,887	6,887	0	0	0	0	0	0	0	0	0	5,065	6,887	6,887	0
<b>Total budget</b>	5,065	6,887	6,887	0	0	0	0	0	0	0	0	0	5,065	6,887	6,887	0

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**BH0 Unemployment Compensation Fund**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
0050	5,055	6,887	6,887	0	0	0	0	0	0	0	0	0	0	0	0	0	5,055	6,887	6,887	0
<b>Subtotal: NPS</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>
<b>Total budget</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**BH0 Unemployment Compensation Fund**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0040	10	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0
0050	5,055	6,887	6,887	0	0	0	0	0	0	0	0	0	5,055	6,887	6,887	0
<b>Subtotal: NPS</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>
<b>Total budget</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,065</b>	<b>6,887</b>	<b>6,887</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2017 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**BH0 Unemployment Compensation Fund**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$6,887	0.00
<b>Subtotal: Local Fund</b>			<b>\$6,887</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$6,887</b>	<b>0.00</b>
<b>Total: Unemployment Compensation Fund</b>			<b>\$6,887</b>	<b>0.00</b>