

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

BH0-UNEMPLOYMENT COMPENSATION FUND (BH0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Approved	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
O03401-DC UNEMPLOYMENT COMPENSATION FUND	3,732	4,733	5,480	4,980	-500	4,980	0	4,980	0	0	0	0
Subtotal: GO0034-UNEMPLOYMENT COMPENSATION	3,732	4,733	5,480	4,980	-500	4,980	0	4,980	0	0	0	0
Total: UNEMPLOYMENT COMPENSATION FUND (BH0)	3,732	4,733	5,480	4,980	-500	4,980	0	4,980	0	0	0	0

**FY 2027 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

Division Summary by Office	Schedule 30-CC
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BH0-UNEMPLOYMENT COMPENSATION FUND (BH0)	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Name	Actual	Actual	Approved	Approved	from	Actual	Actual	Approved	Approved	from
					FY 2026					FY 2026
SubTotal: C0100-NO COST CENTER (BH0)	3,732	4,733	5,480	4,980	-500	0.0	0.0	0.0	0.0	0.0
00000-NO COST CENTER (BH0)	3,732	4,733	5,480	4,980	-500	0.0	0.0	0.0	0.0	0.0
Total: UNEMPLOYMENT COMPENSATION FUND (BH0)	3,732	4,733	5,480	4,980	-500	0.0	0.0	0.0	0.0	0.0

BH0-UNEMPLOYMENT COMPENSATION FUND (BH0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
GO0034-UNEMPLOYMENT COMPENSATION																														
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
710000A-NON-PERSONNEL SERVICES	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
Total GO0034	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
Total budget	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500

BH0-UNEMPLOYMENT
COMPENSATION FUND (BH0)

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
710000A-NON-PERSONNEL SERVICES	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
Total P_GO0034	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
Total Budget	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500

BH0-UNEMPLOYMENT
COMPENSATION FUND (BH0)

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
710000A-NON-PERSONNEL SERVICES	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
Total Budget	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500

**BH0-UNEMPLOYMENT
COMPENSATION FUND (BH0)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026	Actual	Actual	Appr	Appr	vs FY 2026
714100C-GOVERNMENT SUBSIDIES & GRANTS	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
710000A-NON-PERSONNEL SERVICES	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500
Total budget	3,732	4,733	5,480	4,980	-500	0	0	0	0	0	0	0	0	0	0	3,732	4,733	5,480	4,980	-500

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change	FY24	FY25	FY26	FY27	Change
	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26	Actual	Actual	Appr	Appr	vs FY26
Total FTEs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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(Dollars in Thousands)

**Agency Summary
by Revenue** **Schedule
80**

BH0-UNEMPLOYMENT COMPENSATION FUND (BH0)

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Local Fund				
	FD_1010001	LOCAL FUNDS	\$4,980	0.00
Subtotal: Local Fund			\$4,980	0.00
Total: UNEMPLOYMENT COMPENSATION FUND (BH0)			\$4,980	0.00