

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Employees' Compensation Fund Name	BGO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DISABILTY COMPENSATION FUND	0010										
DISABILTY COMPENSATION FUND	1000	21,330	20,221	20,221	0	20,221	0	20,221	0	0	0
Subtotal: DISABILTY COMPENSATION FUND		21,330	20,221	20,221	0	20,221	0	20,221	0	0	0
Total: Employees' Compensation Fund		21,330	20,221	20,221	0	20,221	0	20,221	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

BG0 Employees' Compensation Fund

0010 Disability Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	1,013	814	814	0	0	0	0	0	0	0	0	0	0	0	0	0	1,013	814	814	0
0040	7,318	4,192	8,000	3,808	0	0	0	0	0	0	0	0	0	0	0	0	7,318	4,192	8,000	3,808
0050	12,998	15,216	11,407	-3,808	0	0	0	0	0	0	0	0	0	0	0	0	12,998	15,216	11,407	-3,808
Subtotal: NPS	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0
Total 0010	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0
Total budget	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

BG0 Employees' Compensation Fund

0010 Disability Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	1,013	814	814	0	0	0	0	0	0	0	0	0	1,013	814	814	0
0040	7,318	4,192	8,000	3,808	0	0	0	0	0	0	0	0	7,318	4,192	8,000	3,808
0050	12,998	15,216	11,407	-3,808	0	0	0	0	0	0	0	0	12,998	15,216	11,407	-3,808
Subtotal: NPS	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0
Total 0010	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0
Total budget	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

BGO Employees' Compensation Fund

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	1,013	814	814	0	0	0	0	0	0	0	0	0	0	0	0	0	1,013	814	814	0
0040	7,318	4,192	8,000	3,808	0	0	0	0	0	0	0	0	0	0	0	0	7,318	4,192	8,000	3,808
0050	12,998	15,216	11,407	-3,808	0	0	0	0	0	0	0	0	0	0	0	0	12,998	15,216	11,407	-3,808
Subtotal: NPS	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0
Total budget	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0

Full Time Employees (FTEs)

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

BGO Employees' Compensation Fund

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0020	1,013	814	814	0	0	0	0	0	0	0	0	0	1,013	814	814	0
0040	7,318	4,192	8,000	3,808	0	0	0	0	0	0	0	0	7,318	4,192	8,000	3,808
0050	12,998	15,216	11,407	-3,808	0	0	0	0	0	0	0	0	12,998	15,216	11,407	-3,808
Subtotal: NPS	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0
Total budget	21,330	20,221	20,221	0	0	0	0	0	0	0	0	0	21,330	20,221	20,221	0

Full Time Employees (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

BG0 Employees' Compensation Fund

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$20,221	0.00
Subtotal: Local Fund			\$20,221	0.00
Subtotal: General Fund			\$20,221	0.00
Total: Employees' Compensation Fund			\$20,221	0.00